

		Holtz Consulting Engineers, Inc.											Subconsultants			
		Principal Engineer	Associate Engineer	Senior Project Manager	Project Engineer (PE)	Construction Manager	Senior CAD Designer	Project Engineer (EI)	Office Administrator	Enter Staff Title	Total Hours	Total Prime Consultant Estimated Cost	South Florida Engineering Services	Conceptual Communications	C&W Electrical Engineering	Total Estimated Cost
		Hourly Billing Rate	\$ 270.00	\$ 250.00	\$ 240.00	\$ 160.00	\$ 160.00	\$ 140.00	\$ 130.00	\$ 100.00			\$ -	Estimated Fee		Estimated Fee
Task No.	Task Name	Estimated Hours	Estimated Hours	Estimated Hours	Estimated Hours	Estimated Hours	Estimated Hours	Estimated Hours	Estimated Hours	Estimated Hours						
Task 1 - Preconstruction Services for Phase 1																
1.1	Immediate CMAR Contract Negotiations	30									30	\$ 8,100.00	\$ 15,064.00			\$ 24,670.40
1.2	Coordination and Project Kickoff	60							32		92	\$ 19,400.00	\$ 22,191.00	\$ 800.00	\$ 4,360	\$ 49,486.10
1.3	Design Document QA/QC Review & Meetings	120					90				210	\$ 45,000.00	\$ 63,530.00		\$ 13,080	\$ 129,271.00
1.4	Constructability Field Reviews and Meetings	96		80							176	\$ 45,120.00	\$ 48,855.00		\$ 9,480	\$ 109,288.50
1.5	GMP Development Negotiations	50									50	\$ 13,500.00	\$ 32,112.00			\$ 48,823.20
1.6	Public Outreach Campaign										0	\$ -				\$ 30,000.00
Total Hours		356	0	80	0	0	90	0	32	0	558					
Reimbursables (Printing, Mailings, Refreshments, etc.)												\$ 1,000.00	\$ 5,000.00	\$ -		\$ 6,500.00
Subtotal Estimated Cost		\$ 96,120.00	\$ -	\$ 19,200.00	\$ -	\$ -	\$ 12,600.00	\$ -	\$ 3,200.00	\$ -		\$ 132,120.00	\$ 186,752.00	\$ 800.00	\$ 26,920	\$ 398,039.20