



## Cover Memorandum/Staff Report

**File #:** 25-117

**Agenda Date:** 2/18/2025

**Item #:** 6.F.

**TO:** Mayor and Commissioners  
**FROM:** Samuel Metott, Director, Parks and Recreation  
**THROUGH:** Terrence R. Moore, ICMA-CM  
**DATE:** February 18, 2025

REQUEST FOR PERMISSION TO APPLY FOR A REIMBURSABLE SUMMER CAMP SCHOLARSHIP PROGRAM THROUGH THE PALM BEACH COUNTY YOUTH SERVICES DEPARTMENT AND RECEIVE PAYMENTS BASED UPON THE PROGRAM ELIGIBILITY GUIDELINES.

**Recommended Action:**

Motion to approve request to apply for a reimbursable summer camp scholarship program through the Palm Beach County Youth Services Department (YSD) and if approved, to receive payments based upon the program eligibility guidelines.

**Background:**

The Summer Camp Scholarship Program covers full-tuition and fees for summer camp to children residing in families with income at or below 185% of Federal Poverty Guidelines. Parents may choose from a list of participating camps throughout Palm Beach County and allows parents to go to work with the knowledge that their children are in a safe environment. For the children that attend, it provides them with educational and recreational opportunities for growth.

The City of Delray Beach Parks and Recreation Department provides a safe and structured program which consists of supervised recreation and sporting activities.

The table below shows the last six (6) years of total funds scholarships and funding reimbursed through the YSD Program.

| <u>Location</u>        | <u>2019</u>         | <u>2020</u> | <u>2021</u> | <u>2022</u> | <u>2023</u> | <u>2024</u> |
|------------------------|---------------------|-------------|-------------|-------------|-------------|-------------|
| Community Ctr          | 44                  | 0           | 0*          | 0*          | 0           | 0           |
| Pompey Park            | 46                  | 34          | 24          | 26          | 48          | 18          |
| Reimbursed Amt         | \$23,864.68         | \$24,600.00 | \$6,150.94  | \$13,130.00 | \$48,360.00 | \$10,942.50 |
| <b>Five Year Total</b> | <b>\$127,078.12</b> |             |             |             |             |             |

\*Closed site due to COVID 19

**City Attorney Review:**

Approved as to form and legal sufficiency.

**Funding Source/Financial Impact:**

Reimbursable revenue can be found in three (3) separate revenue accounts:

001-00-000-347-200; Registration

115-00-000-347-209; Field Trips

001-00-000-347-202; Camp Fees

**Timing of Request:**

This request is time sensitive to meet deadlines.