Code	Name of Local Government: HOME OWNERSHIP STRATEGIES (strategy title must be same as the title used in plan text.	City of D VLI Units	elray Beach Max. SHIP	HOUS	2016-2017	/ GOALS	CHART	Allocation:	\$399,336.00		New Plan: Amendment: Fiscal Yr. Closeou	t:	X
	HOME OWNERSHIP STRATEGIES (strategy title must be same as the title used in plan text.	VLI		Ц				Allocation:	\$399,336.00			t:	
	HOME OWNERSHIP STRATEGIES (strategy title must be same as the title used in plan text.	VLI		LI				Allocation:	\$399,336.00		Fiscal Yr. Closeou	t:	
	HOME OWNERSHIP STRATEGIES (strategy title must be same as the title used in plan text.	VLI		LI				Allocation:	\$399,336.00				
	STRATEGIES (strategy title must be same as the title used in plan text.		Max. SHIP	LI									
	STRATEGIES (strategy title must be same as the title used in plan text.		Max. SHIP	LI	M 01115			Α	В	С	D	E	F
	be same as the title used in plan text.	Units			Max. SHIP	MI	Max. SHIP	New Construction	Rehab/Repair	Without Construction	Total	Total	Total
	Bornell Committee Committe		Award	Units	Award	Units	Award	SHIP Dollars	SHIP Dollars	SHIP Dollars	SHIP Dollars	Percentage	Units
	Purchase Assistance	1	\$45,000	1	\$70,000	1	\$26,836	\$141,836.00	\$0.00	\$0.00	\$141,836.00	35.52%	3
	Owner-Occupied Rehab	1	\$50,000	1	\$50,000	1	\$50,000	\$0.00	\$150,000.00	\$0.00	\$150,000.00	37.56%	3
0	Sub-Recipient Housing Ptnsp	0	\$0	1	\$40,000	1	\$10,000	\$50,000.00	\$0.00	\$0.00	\$50,000.00	12.52%	2
	Foreclosure Assistance	0	\$0	1	\$10,000	1	\$10,000	\$20,000.00	\$0.00	\$0.00	\$20,000.00	5.01%	2
											\$0.00		(
											\$0.00		(
											\$0.00		(
													(
	Subtotal 1 (Home Ownership)	2	\$95,000,00	4	\$170,000,00	4	\$96.836.00	\$211.836.00	\$150,000,00	\$0.00			10
	Cubicial 1 (Home Gwileramp)		ψου,σσσ.σσ	·	ψ170,000.00		\$00,000.00		Ç 100,000	\$3.00	,	00.0170	
	RENTAL	VLI	Max. SHIP	LI	Max. SHIP	MI	Max. SHIP	New Construction	Rehab/Repair	Without Construction	Total	Total	Total
	STRATEGIES	Units	Award	Units	Award	Units	Award	SHIP Dollars	SHIP Dollars	SHIP Dollars	SHIP Dollars	Percentage	Units
6	Rapid Rehousing	2	\$10,000	1	\$5,000	1	\$ 5,000	\$0.00	\$0.00	\$20,000.00	\$20,000.00	5.01%	4
											\$0.00	0.00%	C
											\$0.00	0.00%	(
											\$0.00	0.00%	(
											\$0.00	0.00%	(
	Subtotal 2 (Non-Home Ownership)	2	\$10,000.00	1	\$5,000.00	1	\$ 5,000	\$0.00	\$0.00	\$20,000.00	\$20,000.00	5.01%	4
	Administration Fees										\$17,530.00	4.39%	
	ū												-
	Home Ownership Counseling										\$0.00	0.00%	
	GRAND TOTAL Add Subtotals 1 & 2, plus all Admin	4	\$105,000.00	5	\$175,000.00	5	\$101,836.00	\$211,836.00	\$150,000.00	\$20,000.00	\$399,366.00	100.01%	14
	Percentage Construction/Rehab		Calculate Const	tr./Rehab	Percent. by ac	lding Gra	and Total Colu	ımns A&B, then divi	vide by Annual Allocation Amt.				
	Maximum Allowable												ļ
	Purchase Price:							New	\$280,000	Existing	\$280,000		-
	Allocation Breakdown		\alpha mount		%		Projected Pro	dram Income:	00.02	Max Amount Progra	Im Income For Admir	00 02	
							, ,			wax Amount Flogra	in income i or Admi	φυ.υυ	i
	Low Income		\$175,000.00		43.8%		Distribution:	aptaroa i ariao.	\$399,336.00				
	Moderate Income							le Funds:					
6		STRATEGIES Rapid Rehousing Subtotal 2 (Non-Home Ownership) Administration Fees Admin. From Program Income Home Ownership Counseling GRAND TOTAL Add Subtotals 1 & 2, plus all Admin Percentage Construction/Rehab Maximum Allowable Purchase Price: Allocation Breakdown Very-Low Income	RENTAL VLI STRATEGIES Units Rapid Rehousing 2 Subtotal 2 (Non-Home Ownership) 2 Administration Fees Admin. From Program Income Home Ownership Counseling GRAND TOTAL Add Subtotals 1 & 2, plus all Admin Percentage Construction/Rehab Maximum Allowable Purchase Price: Allocation Breakdown Very-Low Income Low Income Moderate Income	RENTAL VLI Max. SHIP STRATEGIES Units Award Rapid Rehousing 2 \$10,000 Subtotal 2 (Non-Home Ownership) 2 \$10,000.00 Administration Fees Admin. From Program Income Home Ownership Counseling GRAND TOTAL Add Subtotals 1 & 2, plus all Admin 4 \$105,000.00 Percentage Construction/Rehab Calculate Const Maximum Allowable Purchase Price: Allocation Breakdown Amount Very-Low Income \$105,000.00 Low Income \$175,000.00 Moderate Income \$101,830.00	RENTAL VLI Max. SHIP LI STRATEGIES Units Award Units Rapid Rehousing 2 \$10,000 1 Subtotal 2 (Non-Home Ownership) 2 \$10,000.00 1 Administration Fees Admin. From Program Income Home Ownership Counseling GRAND TOTAL Add Subtotals 1 & 2, plus all Admin 4 \$105,000.00 5 Percentage Construction/Rehab Maximum Allowable Purchase Price: Allocation Breakdown Very-Low Income \$105,000.00 Low Income \$175,000.00 Moderate Income \$101,830.00	RENTAL VLI Max. SHIP LI Max. SHIP STRATEGIES Units Award Units Award Award Rapid Rehousing 2 \$10,000 1 \$5,000	RENTAL VLI Max. SHIP LI Max. SHIP MI	RENTAL VLI Max. SHIP LI Max. SHIP MI Max. SHIP STRATEGIES Units Award Units Award Units Award Units Award Award Standard Standa	RENTAL VLI Max. SHIP LI Max. SHIP MI Max. SHIP New Construction	RENTAL VLI Max. SHIP LI Max. SHIP MI Max. SHIP MI Max. SHIP New Construction Rehab/Repair	RENTAL VI.I Max. SHIP LI Max. SHIP MI Max. SHIP New Construction Rehab/Repair Construction STRATEGIES Units Award Units Award Units Award Units Award SHIP Dollars SHIP Dollar	Subtotal 1 (Home Ownership) 2 \$95,000.00 4 \$170,000.00 4 \$96,836.00 \$211,836.00 \$150,000.00 \$0.00 \$361,836.00	Subtotal 1 (Home Ownership) 2 \$95,000.00 4 \$170,000.00 4 \$96,836.00 \$211,836.00 \$150,000.00 \$0.00

	FLORIDA HOUSING FINANCE CORPORATION											Please check applicable		
			New Plan:	X										
			2017-2018								Amendment:			
											Fiscal Yr. Closeou	t:		
	Name of Local Government:	City of D	elray Beach					Allocation:	\$399,336.00					
								-	_	-	_	_	_	
								Α	В	C	D	E	F	
	HOME OWNERSHIP	VLI	Max. SHIP	LI	Max. SHIP	МІ	Max. SHIP	New Construction	Rehab/Repair	Without Construction	Total	Total	Total	
Code	STRATEGIES (strategy title must be same as the title used in plan text.	Units	Award	Units	Award	Units	Award	SHIP Dollars	SHIP Dollars	SHIP Dollars	SHIP Dollars	Percentage	Units	
1	Purchase Assistance	1	\$45,000	1	\$70,000	1	\$26,836	\$141,836.00	\$0.00	\$0.00	\$141,836.00	35.52%	3	
3	Owner-Occupied Rehab	1	\$50,000	1	\$50,000	1	\$50,000	\$0.00	\$150,000.00	\$0.00	\$150,000.00	37.56%	3	
10	Sub-Recipient Housing Ptnsp	0	\$0	1	\$40,000	1	\$10,000	\$50,000.00	\$0.00	\$0.00	\$50,000.00	12.52%	2	
7	Foreclosure Assistance	0	\$0	1	\$10,000	1	\$10,000	\$20,000.00	\$0.00	\$0.00	\$20,000.00	5.01%	2	
											\$0.00	0.00%	0	
											\$0.00	0.00%	0	
											\$0.00	0.00%	0	
											\$0.00	0.00%	0	
	Subtotal 1 (Home Ownership)	2	\$95,000.00	4	\$170,000.00	4	\$96,836.00	\$211,836.00	\$150,000.00	\$0.00	\$361,836.00	90.61%	10	
	RENTAL	VLI	Max. SHIP	LI	Max. SHIP	MI	Max. SHIP	New Construction	Rehab/Repair	Without Construction	Total	Total	Total	
	STRATEGIES	Units	Award	Units	Award	Units	Award	SHIP Dollars	SHIP Dollars	SHIP Dollars	SHIP Dollars	Percentage	Units	
26	Rapid Rehousing	2	\$10,000	1	\$5,000	1	\$ 5,000	\$0.00	\$0.00	\$20,000.00	\$20,000.00	5.01%	4	
											\$0.00	0.00%	0	
											\$0.00	0.00%	0	
											\$0.00	0.00%	0	
											\$0.00	0.00%	0	
	Subtotal 2 (Non-Home Ownership)	2	\$10,000.00	1	\$5,000.00	1	\$ 5,000	\$0.00	\$0.00	\$20,000.00	\$20,000.00	5.01%	4	
	Administration Fees										\$17,530.00	4.39%		
	Admin. From Program Income Home Ownership Counseling										\$0.00 \$0.00	0.00% 0.00%		
											\$0.00	0.0070		
	GRAND TOTAL		\$40F 000 00		\$175,000.00		\$4.04.00C.00	#044 00C 00	¢450,000,00	\$20,000,00	#200 200 00	400.040/	4.4	
	Add Subtotals 1 & 2, plus all Admin.	4	\$105,000.00	5	\$175,000.00	5	\$101,836.00	\$211,836.00	\$150,000.00	\$20,000.00	\$399,366.00	100.01%	14	
	Percentage Construction/Rehab Calculate Constr./Rehab Percent. by adding Grand Total Columns A&B, then divide by Annual Allocation Amt.													
	Maximum Allowable													
	Purchase Price:							New	\$280,000	Existing	\$280,000			
	Allocation Breakdown Amount				%		Projected Pro	gram Income:	\$0.00	Max Amount Progra	m Income For Admir	\$0.00		
			\$105,000.00		26.3%			captured Funds:	\$0.00					
	Low Income		\$175,000.00		43.8%		Distribution:		\$399,336.00					
			A404 000 00						4000 000 00		<u> </u>	1		
	Moderate Income TOTAL		\$101,830.00		25.5% 95.6%		Total Availab	le Funds:	\$399,336.00					

	FLORIDA HOUSING FINANCE CORPORATION											Please check applicable		
			New Plan:	X										
			2017-2018								Amendment:			
											Fiscal Yr. Closeou	t:		
	Name of Local Government:	City of D	elray Beach					Allocation:	\$399,336.00					
								-	_	-	_	_	_	
								Α	В	C	D	E	F	
	HOME OWNERSHIP	VLI	Max. SHIP	LI	Max. SHIP	МІ	Max. SHIP	New Construction	Rehab/Repair	Without Construction	Total	Total	Total	
Code	STRATEGIES (strategy title must be same as the title used in plan text.	Units	Award	Units	Award	Units	Award	SHIP Dollars	SHIP Dollars	SHIP Dollars	SHIP Dollars	Percentage	Units	
1	Purchase Assistance	1	\$45,000	1	\$70,000	1	\$26,836	\$141,836.00	\$0.00	\$0.00	\$141,836.00	35.52%	3	
3	Owner-Occupied Rehab	1	\$50,000	1	\$50,000	1	\$50,000	\$0.00	\$150,000.00	\$0.00	\$150,000.00	37.56%	3	
10	Sub-Recipient Housing Ptnsp	0	\$0	1	\$40,000	1	\$10,000	\$50,000.00	\$0.00	\$0.00	\$50,000.00	12.52%	2	
7	Foreclosure Assistance	0	\$0	1	\$10,000	1	\$10,000	\$20,000.00	\$0.00	\$0.00	\$20,000.00	5.01%	2	
											\$0.00	0.00%	0	
											\$0.00	0.00%	0	
											\$0.00	0.00%	0	
											\$0.00	0.00%	0	
	Subtotal 1 (Home Ownership)	2	\$95,000.00	4	\$170,000.00	4	\$96,836.00	\$211,836.00	\$150,000.00	\$0.00	\$361,836.00	90.61%	10	
	RENTAL	VLI	Max. SHIP	LI	Max. SHIP	MI	Max. SHIP	New Construction	Rehab/Repair	Without Construction	Total	Total	Total	
	STRATEGIES	Units	Award	Units	Award	Units	Award	SHIP Dollars	SHIP Dollars	SHIP Dollars	SHIP Dollars	Percentage	Units	
26	Rapid Rehousing	2	\$10,000	1	\$5,000	1	\$ 5,000	\$0.00	\$0.00	\$20,000.00	\$20,000.00	5.01%	4	
											\$0.00	0.00%	0	
											\$0.00	0.00%	0	
											\$0.00	0.00%	0	
											\$0.00	0.00%	0	
	Subtotal 2 (Non-Home Ownership)	2	\$10,000.00	1	\$5,000.00	1	\$ 5,000	\$0.00	\$0.00	\$20,000.00	\$20,000.00	5.01%	4	
	Administration Fees										\$17,530.00	4.39%		
	Admin. From Program Income Home Ownership Counseling										\$0.00 \$0.00	0.00% 0.00%		
											\$0.00	0.0070		
	GRAND TOTAL		\$40F,000,00		\$175,000.00		\$4.04.00C.00	#044 00C 00	¢450,000,00	\$20,000,00	#200 200 00	400.040/	4.4	
	Add Subtotals 1 & 2, plus all Admin.	4	\$105,000.00	5	\$175,000.00	5	\$101,836.00	\$211,836.00	\$150,000.00	\$20,000.00	\$399,366.00	100.01%	14	
	Percentage Construction/Rehab Calculate Constr./Rehab Percent. by adding Grand Total Columns A&B, then divide by Annual Allocation Amt.													
	Maximum Allowable													
	Purchase Price:							New	\$280,000	Existing	\$280,000			
	Allocation Breakdown Amount				%		Projected Pro	gram Income:	\$0.00	Max Amount Progra	m Income For Admir	\$0.00		
			\$105,000.00		26.3%			captured Funds:	\$0.00					
	Low Income		\$175,000.00		43.8%		Distribution:		\$399,336.00					
			A404 000 00						4000 000 00		<u> </u>	1		
	Moderate Income TOTAL		\$101,830.00		25.5% 95.6%		Total Availab	le Funds:	\$399,336.00					