

FLORIDA HOUSING FINANCE CORPORATION												Please check applicable box							
HOUSING DELIVERY GOALS CHART												New Plan: <input checked="" type="checkbox"/>							
2016-2017												Amendment:							
												Fiscal Yr. Closeout:							
Name of Local Government:		City of Delray Beach						Allocation:		\$399,336.00									
								A		B		C		D		E		F	
Strategy #		HOME OWNERSHIP	VLI	Max. SHIP	LI	Max. SHIP	MI	Max. SHIP	New Construction	Rehab/Repair	Without Construction	Total	Total	Total					
From Plan Text	Code	STRATEGIES (strategy title must be same as the title used in plan text.	Units	Award	Units	Award	Units	Award	SHIP Dollars	SHIP Dollars	SHIP Dollars	SHIP Dollars	Percentage	Units					
A	1	Purchase Assistance	1	\$45,000	1	\$70,000	1	\$26,836	\$141,836.00	\$0.00	\$0.00	\$141,836.00	35.52%	3					
B	3	Owner-Occupied Rehab	1	\$50,000	1	\$50,000	1	\$50,000	\$0.00	\$150,000.00	\$0.00	\$150,000.00	37.56%	3					
E	10	Sub-Recipient Housing Ptntp	0	\$0	1	\$40,000	1	\$10,000	\$50,000.00	\$0.00	\$0.00	\$50,000.00	12.52%	2					
F	7	Foreclosure Assistance	0	\$0	1	\$10,000	1	\$10,000	\$20,000.00	\$0.00	\$0.00	\$20,000.00	5.01%	2					
												\$0.00	0.00%	0					
												\$0.00	0.00%	0					
												\$0.00	0.00%	0					
												\$0.00	0.00%	0					
		Subtotal 1 (Home Ownership)	2	\$95,000.00	4	\$170,000.00	4	\$96,836.00	\$211,836.00	\$150,000.00	\$0.00	\$361,836.00	90.61%	10					
		RENTAL	VLI	Max. SHIP	LI	Max. SHIP	MI	Max. SHIP	New Construction	Rehab/Repair	Without Construction	Total	Total	Total					
		STRATEGIES	Units	Award	Units	Award	Units	Award	SHIP Dollars	SHIP Dollars	SHIP Dollars	SHIP Dollars	Percentage	Units					
G	26	Rapid Rehousing	2	\$10,000	1	\$5,000	1	\$ 5,000	\$0.00	\$0.00	\$20,000.00	\$20,000.00	5.01%	4					
												\$0.00	0.00%	0					
												\$0.00	0.00%	0					
												\$0.00	0.00%	0					
												\$0.00	0.00%	0					
		Subtotal 2 (Non-Home Ownership)	2	\$10,000.00	1	\$5,000.00	1	\$ 5,000	\$0.00	\$0.00	\$20,000.00	\$20,000.00	5.01%	4					
		Administration Fees										\$17,530.00	4.39%						
		Admin. From Program Income										\$0.00	0.00%						
		Home Ownership Counseling										\$0.00	0.00%						
		GRAND TOTAL																	
		Add Subtotals 1 & 2, plus all Admin	4	\$105,000.00	5	\$175,000.00	5	\$101,836.00	\$211,836.00	\$150,000.00	\$20,000.00	\$399,366.00	100.01%	14					
Percentage Construction/Rehab			Calculate Constr./Rehab Percent. by adding Grand Total Columns A&B, then divide by Annual Allocation Amt.									91%							
Maximum Allowable									New		\$280,000		Existing		\$280,000				
Purchase Price:																			
Allocation Breakdown			Amount		%				Projected Program Income:		\$0.00		Max Amount Program Income For Admin		\$0.00				
Very-Low Income			\$105,000.00		26.3%				Projected Recaptured Funds:		\$0.00								
Low Income			\$175,000.00		43.8%				Distribution:		\$399,336.00								
Moderate Income			\$101,830.00		25.5%				Total Available Funds:		\$399,336.00								
TOTAL					95.6%														

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	2017-2018										Amendment:		
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	Name of Local Government:	City of Delray Beach						Allocation:	\$399,336.00				
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Code	STRATEGIES (strategy title must be same as the title used in plan text.)	Units	Award	Units	Award	Units	Award	SHIP Dollars	SHIP Dollars	SHIP Dollars	SHIP Dollars	Percentage	Units
1	Purchase Assistance	1	\$45,000	1	\$70,000	1	\$26,836	\$141,836.00	\$0.00	\$0.00	\$141,836.00	35.52%	3
3	Owner-Occupied Rehab	1	\$50,000	1	\$50,000	1	\$50,000	\$0.00	\$150,000.00	\$0.00	\$150,000.00	37.56%	3
10	Sub-Recipient Housing Ptensp	0	\$0	1	\$40,000	1	\$10,000	\$50,000.00	\$0.00	\$0.00	\$50,000.00	12.52%	2
7	Foreclosure Assistance	0	\$0	1	\$10,000	1	\$10,000	\$20,000.00	\$0.00	\$0.00	\$20,000.00	5.01%	2
											\$0.00	0.00%	0
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	Subtotal 1 (Home Ownership)	2	\$95,000.00	4	\$170,000.00	4	\$96,836.00	\$211,836.00	\$150,000.00	\$0.00	\$361,836.00	90.61%	10
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	STRATEGIES	Units	Award	Units	Award	Units	Award	SHIP Dollars	SHIP Dollars	SHIP Dollars	SHIP Dollars	Percentage	Units
26	Rapid Rehousing	2	\$10,000	1	\$5,000	1	\$ 5,000	\$0.00	\$0.00	\$20,000.00	\$20,000.00	5.01%	4
											\$0.00	0.00%	0
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	Maximum Allowable												
	Purchase Price:							New	\$280,000	Existing	\$280,000		
	Allocation Breakdown	Amount		%			Projected Program Income:	\$0.00	Max Amount Program Income For Admin		\$0.00		
	Very-Low Income	\$105,000.00		26.3%			Projected Recaptured Funds:	\$0.00					
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