

Exhibit "A"
Delray Beach CRA FY 2018-19
Goals and Outcomes Report

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7	Children visiting exhibits	
	2. Educational Programs	
8	Annual MLK breakfast with 2- 4 speakers	
9	MLK Breakfast net income	
10	Delray Speaks Community Forum	
11	Delray Speaks Community Forum Attendance	
12	Delray Speaks Community Forum revenue	
13	Juneteen Celebration attendees	
14	Juneteen Celebration income	
15	Living Heritage Festival attendees	
16	Living Heritage Festival Income from Sponsors	
17	Ride & Remember Trolley Tours	
18	Ride & Remember Trolley Tour attendees	
19	Ride & Remember Trolley Tour income	
20	Youth Cultural Camp attendees	
21	Youth Cultural Camp income	

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3. Archives														
22 E-Newsletters														
23 Teacher Workshop														
OUTCOMES														
1. Exhibits														
24 Museum visitors that live outside Palm Beach County														
25 Museum visitors spend money in Delray Beach														
2. Educational Programs														
26 MLK Breakfast attendees are PBC residents														
27 MLK Breakfast attendees are black														
28 MLK Breakfast attendees are white														
29 MLK Breakfast attendees are "other"														
30 Juneteenth attendees live outside of Palm Beach County														
31 Juneteenth attendees are black														
32 Juneteenth attendees are white														
33 Juneteenth attendees are "other"														
34 Spady Living Heritage Festival attendees live in Delray Beach.														
Spady Living Heritage Festival attendees are black														
36 Spady Living Heritage Festival attendees are white														
37 Spady Living Heritage Festival attendees are "other"														
Trolley Tour riders live outside of Delray Beach.														
Trolley Tour riders are black														
Trolley Tour riders are white														
Trolley Tour riders are "other"														
Trolley Tour riders will spend additional money in Delray Beach on the day of their tour.														
Trolley Tour riders will visit (during their tour) at least one other historical venue in Delray Beach on the day of their tour.														
Trolley Tour riders will be first time visitor to the spay Museum														
Cultural Empowerment Camp youth will demonstrate a better understanding of the black history in Florida by scoring 60% or better on the post-test.														
3. Archives														
Course Curriculum will be created based on archive materials														

Yellow Highlights indicates the quarter in which the activity occurs

Signature of Executive Director

I attest that data included in document is true and accurate

