

Exhibit A - Replacement Vehicles

	Vehicle #	Department Assigned	Vehicle Make Model	Old Vehicle Description	New Vehicle Make/Model and Description	Purchasing Dealer	Contract	New Vehicle Cost
Account 501-43-390-549.64-14 Heavy Equipment								
1	658	Streets	Ford L9000	Dump Truck	Medium Duty 33K Dump Truck, Barn doors	The Pete Store	FSA25-VEH23.0	217,059
2	670	Streets	International 7400	Dump Truck	Medium Duty 33K Dump Truck, Barn doors	SBL Freightliner	FSA25-VEH23.0	154,800
3	7904	Parks Maintenance	Ford F550	Refuse Truck	Rear Load Compactor Refuse Truck	Deland Truck Isuzu	FSA25-VEH23.0	145,818
4	7331	Parks Maintenance	Case 85C Tractor	Bush Hog Tractor	CASE Farmall Utility M Tractor 110A	Glade and Grove	Sourcewell 082923-CNH	101,371
Total Heavy Vehicle Cost:								\$619,047.52
Account 501-43-390-549.64-20 Automotive								
5	1623/996	Communications	Chevy Impala Admin. (996)	Sedan	Toyota Camry	Alan Jay	Sourcewell 091521-NAF	29,586
6	1443	Police Department	Chevy Impala Admin	D-Bureau Sedan	Chevy Traverse	Alan Jay	Sourcewell 091521-NAF	39,572
7	1608	Police Department	Chevy Impala Admin.	D-Bureau Sedan	Chevy Traverse	Alan Jay	Sourcewell 091521-NAF	39,572
8	1512	Police Department	Ford Explorer Interceptor	Police Patrol	Ford PIU	Bozard Ford	FSA25-VEL33.0	44,142
9	1519	Police Department	Ford Explorer Interceptor	Police Patrol	Ford PIU	Bozard Ford	FSA25-VEL33.0	44,142
10	1520	Police Department	Ford Explorer Interceptor	Police Patrol	Ford PIU	Bozard Ford	FSA25-VEL33.0	44,142
11	1533	Police Department	Ford Explorer Interceptor	Police Patrol	Ford PIU	Bozard Ford	FSA25-VEL33.0	44,142
12	1507	Police Department	Ford Explorer Interceptor	Police Patrol	Ford PIU	Bozard Ford	FSA25-VEL33.0	44,142
13	1607	Police Department	Ford Explorer Interceptor	Police Patrol	Ford PIU	Bozard Ford	FSA25-VEL33.0	44,142
14	1814	Police Department	Ford Explorer Interceptor	Police Patrol	Ford PIU	Bozard Ford	FSA25-VEL33.0	44,142
15	1632	Police Department	Ford Explorer Interceptor	Police Patrol	Ford PIU	Bozard Ford	FSA25-VEL33.0	44,142
16	1633	Police Department	Ford Explorer Interceptor	Police Patrol	Ford PIU	Bozard Ford	FSA25-VEL33.0	44,142
17	1634	Police Department	Ford Explorer Interceptor	Police Patrol	Ford PIU	Bozard Ford	FSA25-VEL33.0	44,142
18	1746	Police Department	Ford Explorer Interceptor	Police Patrol	Ford PIU	Bozard Ford	FSA25-VEL33.0	44,142
19	1724	Police Department	Ford Explorer Interceptor	Police Patrol	Ford PIU	Bozard Ford	FSA25-VEL33.0	44,142
20	1725	Police Department	Ford Explorer Interceptor	Police Patrol	Ford PIU	Bozard Ford	FSA25-VEL33.0	44,142
21	1749	Police Department	Ford Explorer Interceptor	Police Patrol	Ford PIU	Bozard Ford	FSA25-VEL33.0	44,142
22	1727	Police Department	Ford Explorer Interceptor	Police Patrol	Ford PIU	Bozard Ford	FSA25-VEL33.0	44,142
23	1732	Police Department	Ford Explorer Interceptor	Police Patrol	Ford PIU	Bozard Ford	FSA25-VEL33.0	44,142
24	1733	Police Department	Ford Explorer Interceptor	Police Patrol	Ford PIU	Bozard Ford	FSA25-VEL33.0	44,142
25	1734	Police Department	Ford Explorer Interceptor	Police Patrol	Ford PIU	Bozard Ford	FSA25-VEL33.0	44,142
26	1817	Police Department	Ford Explorer Interceptor	Police Patrol	Ford PIU	Bozard Ford	FSA25-VEL33.0	44,142
27	1738	Police Department	Ford Explorer Interceptor	Police Patrol	Ford PIU	Bozard Ford	FSA25-VEL33.0	44,142
28	1740	Police Department	Ford Explorer Interceptor	Police Patrol	Ford PIU	Bozard Ford	FSA25-VEL33.0	44,142
29	1741	Police Department	Ford Explorer Interceptor	Police Patrol	Ford PIU	Bozard Ford	FSA25-VEL33.0	44,142
30	1636	Police Department	Ford Explorer Interceptor	Police Patrol	Unmarked Ford PIU	Bozard Ford	FSA25-VEL33.0	44,479
31	1637	Police Department	Ford Explorer Interceptor	Police Patrol	Unmarked Ford PIU	Bozard Ford	FSA25-VEL33.0	44,479
32	201402	Fire Department	Chevy Impala	Admin Sedan	F-150 Crewcab Shortbed 4x2 tow pkg	Bozard Ford	FSA25-VEL33.0	43,915
33	201602	Fire Department	Ford Fusion	Admin Sedan	F-150 Crewcab Shortbed 4x2 tow pkg	Bozard Ford	FSA25-VEL33.0	43,915
34	201611	Fire Department	Chevy Tahoe PPV	Command Staff	F-150 Crewcab Shortbed 4x2 tow pkg	Bozard Ford	FSA25-VEL33.0	43,915
35	7785	Ocean Rescue	ATV	ATV	Outlander 700 (RED) ATV	ARS	FSA23-EQU21.1	7,700
36	7786	Ocean Rescue	ATV	ATV	Outlander 700 (RED) ATV	ARS	FSA23-EQU21.1	7,700
37	7787	Ocean Rescue	ATV	ATV	Outlander 700 (RED) ATV	ARS	FSA23-EQU21.1	7,700
38	7788	Ocean Rescue	ATV	ATV	Outlander 700 (RED) ATV	ARS	FSA23-EQU21.1	7,700
39	4019	Public Works Engineering	Ford Focus	Sedan 4D	Chevy Equinox	Alan Jay	Sourcewell 091521-NAF	28,827
40	7402/1	Athletics and Special	Ford E-350 4x2		Ford 15 Passenger Van Medium Height	Bozard Ford	FSA25-VEL33.0	58,618
41	2201	Utility Billing	Ford Escape	4D SUV	Ford Explorer Active	Bozard Ford	FSA25-VEL33.0	37,113
42	6206	Building Maintenance	Chevy 2500 Work Van	Work Van	Ford Explorer for ERC 4531	Bozard Ford	FSA25-VEL33.0	37,113
43	4507	Water Distribution	Ford F-350 4x2	Utility Body Pickup	Ford F-350 4x2 Reg Cab Utility Bed w/LG	Alan Jay	Sourcewell 091521-NAF	115,948
44	4674	Water Distribution	Ford F-150 4x2	Pick up Body	Ford F-150 4x2 Pick up	Bozard Ford	FSA25-VEL33.0	36,542
45	4201	Liftstation Maintenance	Ford F-150 4x2	Reg Cab Utility body	Ford F-150 4x2 Reg Cab Utility Body	Bozard Ford	FSA25-VEL33.0	36,542
46	4673	Water Distribution	Ford F-150 Reg Cab	Pick up Body	Ford F-150 4x2 Reg Cab	Bozard Ford	FSA25-VEL33.0	36,542
47	4401	Liftstation Maintenance	Ford F-250 4x2	Reg Cab Utility Truck	Ford T-250 4X2 Work Van/Med Roof Height	Alan Jay	Sourcewell 091521-NAF	57,746
48	4690	Liftstation Maintenance	Ford F-250 4x2	Reg Cab Utility Truck	Ford T-250 4X2 Work Van/Med Roof Height	Alan Jay	Sourcewell 091521-NAF	57,746
49	6523	Streets Maintenance	Ford F-350 4x2	Reg. Cab Utility Bed	Ford F-350 4x2 CrewCab Utility Bed w/LG	Alan Jay	Sourcewell 091521-NAF	73,986
50	6643	Fleet Maintenance	Ford F-250 4x2	Reg. Cab. LG	F-250 4x4 Crew Cab Utility Body w/LG	Alan Jay	Sourcewell 091521-NAF	79,804
51	6645	Fleet Maintenance	Ford F-150 4x2	Reg Cab Utility Body	F-150 Crewcab Standard Bed Utility Body	Alan Jay	FSA25-VEL33.0	45,582
52	7775	Parks Maintenance	Ford F250 4x2	Reg. Cab Utility Truck	Ford F-250 Utility Body	Alan Jay	Sourcewell 091521-NAF	58,540
53	7451	Parks	Ford F-250 Pickup Body W/LG	Pickup	Ford F-250 4x2 Crew Cab Utility Bed w/LG 6.5	Alan Jay	Sourcewell 091521-NAF	71,371
54	3975	Clean and Safe	STAR 48V Street Cart	Street Cart	Fusion 4 + 2 Off Road Tire	Briggs Equipment	Sourcewell 091024-WVE	14,362
55	7602	Athletics and Special	EZGO Golf Cart	Golf Cart	Fusion 2 + Short bed	Briggs Equipment	Sourcewell 091024-WVE	13,448
56	1640	Police Dept.	EZGO	Golf Cart	Fusion 2 + Short bed	Briggs Equipment	Sourcewell 091024-WVE	13,448
57	1641	Police Dept.	EZGO	Golf Cart	Fusion 2 + Short bed	Briggs Equipment	Sourcewell 091024-WVE	13,448
Total Vehicle Cost:								\$2,218,083

Totaled Vehicles

Total Projected Cost for Heavy Duty & Automotive Vehicles and Equipment:

\$2,837,130