



## Cover Memorandum/Staff Report

**File #:** 18-0216 CRA

**Agenda Date:** 1/15/2019

**Item #:**

**TO:** CRA Board of Commissioners  
**FROM:** Krista Walker, Contract Manager  
**THROUGH:** Jeff Costello, CRA Executive Director  
**DATE:** January 15, 2018

### CLEAN AND SAFE PROGRAM MONTHLY REPORT, NOVEMBER 2018

**Recommended Action:**

Accept and file.

**Background:**

The CRA approved FY 18-19 funding of \$2,513,291 for the City's FY 18-19 Clean and Safe Program. The funding includes:

Police/Safe section

2 Sergeants  
10 Police officers  
1 Community Service Officer Clean section  
1 Clean & Safe Administrator 2 Code Enl  
3 Maintenance Workers (1 Supervisor & 2 General)  
2 General Landscape/ Litter Maintenance Workers  
1.625 Electricians  
Parking Garage Maintenance Staff- portion of salary  
Park Maintenance Staff- portion of salary  
1 Nuisance Abatement Officer

Funding is also included for the following:

- Trash can liners
- Pressure cleaning
- Street sweeping
- Gardening and other supplies
- Decorative lighting maintenance
- Electricity for decorative street lights
- Street lighting bucket truck expense
- Libby Wesley Plaza Maintenance

Attached are the November Clean and Safe Program reports from the Police Department and Clean & Safe Administrator.

The following is available upon request:

- Clean and Safe Organizational Chart (Police/Safe)
- Clean and Safe Organizational Chart (Clean)
- Clean and Safe Budget

- Job descriptions

Attachment(s): Exhibit A - November 2018 - Clean and Safe Police Reports & Downtown Manager Reports

**CRA Attorney Review:**

N/A

**Finance Review:**

N/A

**Funding Source/Financial Impact:**

N/A

**Timing of Request:**

N/A