



City of Delray Beach

100 N.W. 1st Avenue
Delray Beach, FL 33444

Cover Memorandum/Staff Report

File #: 18-0216 CRA

Agenda Date: 1/15/2019

Item #:

TO: CRA Board of Commissioners
FROM: Krista Walker, Contract Manager
THROUGH: Jeff Costello, CRA Executive Director
DATE: January 15, 2018

CLEAN AND SAFE PROGRAM MONTHLY REPORT, NOVEMBER 2018

Recommended Action:

Accept and file.

Background:

The CRA approved FY 18-19 funding of \$2,513,291 for the City's FY 18-19 Clean and Safe Program. The funding includes:

Police/Safe section

2 Sergeants
10 Police officers
1 Community Service Officer Clean sectic
1 Clean & Safe Administrator 2 Code Enf
3 Maintenance Workers (1 Supervisor & 2 General)
2 General Landscape/ Litter Maintenance Workers
1.625 Electricians
Parking Garage Maintenance Staff- portion of salary
Park Maintenance Staff- portion of salary
1 Nuisance Abatement Officer

Funding is also included for the following:

- Trash can liners
- Pressure cleaning
- Street sweeping
- Gardening and other supplies
- Decorative lighting maintenance
- Electricity for decorative street lights
- Street lighting bucket truck expense
- Libby Wesley Plaza Maintenance

Attached are the November Clean and Safe Program reports from the Police Department and Clean & Safe Administrator.

The following is available upon request:

- Clean and Safe Organizational Chart (Police/Safe)
- Clean and Safe Organizational Chart (Clean)
- Clean and Safe Budget

- Job descriptions

Attachment(s): Exhibit A - November 2018 - Clean and Safe Police Reports & Downtown Manager Reports

CRA Attorney Review:

N/A

Finance Review:

N/A

Funding Source/Financial Impact:

N/A

Timing of Request:

N/A