

# Delray Beach Community Redevelopment Agency

**Regular Board Meeting** 

Thursday, May 30, 2024, at 4:00 PM Commission Chambers at City Hall



## Item 4B.

# Presentation by Marcum, LLP





## <u>Item 8A.</u>

# Request for Qualifications 2023-05 – Selection of Architectural and Landscape Architectural Firms for Continuing Services

Authorize the Board Chair to execute continuing architectural services agreements with the following firms:

- Currie Sowards Aguila Architects Inc.
- Synalovski Romanik Saye, LLC
- CPZ Architects, Inc.
- BEA Architects, Inc.
- Justin Architects, P.A.
- Netta Architects, LLC
- R.E. Chisholm Architects, Inc.
- R.J. Heisenbottle Architects, P.A.
- Robling Architecture Construction, Inc.
- The Tamara Peacock Company Architects of Florida, Inc.
- Walter Zackaria Associates, PLLC

Authorize the Board Chair to execute continuing landscape architectural services agreements with the following firms:

- AGTLAND, P.A.
- JMorton Planning & Landscape Architecture Inc.
- KCI Technologies, Inc.
- Keith and Associates, Inc.
- Miller Legg Inc.
- Kimley-Horn Inc.





## <u>Item 8B.</u>

Update on West Atlantic Master Plan / The Set Transformation Plan Amendment & Steering Committee Discussion

### <u>UPDATE</u>

- 10/2023 CRA Board members discussed updating the WAMP.
- 11/2023 CRA Board provided direction to seek proposals from consultants.
- 01-02/2024 CRA staff reach out to consultants.
- 03/2024 CRA engaged with BusinessFlare, Inc. (Consultant) to update the demographics and economic data of the document.
- 04/2024 CRA staff and consultant had a kick-off meeting.
  - 5/2024 Consultant is working on First Draft.

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## <u>Item 8C.</u>

# Delray Beach Community Redevelopment Agency Redevelopment Advisory Committee Follow Up





#### **Background:**

- On August 22, 2023, the CRA Board approved Resolution 2023-03 creating the Delray Beach Community Redevelopment Agency Redevelopment Advisory Committee (RAC) including certain regulations to govern the RAC's membership and duties.
- The application period was available from September 1, 2023 October 31, 2023, totaling sixty days. During this period, the Community Redevelopment Agency received 15 applications; of which 8 may be considered based on the application criteria and the information that was submitted.
- On November 16, 2023, the CRA Board approved to reopen and extend the application period from November 17, 2023 January 16, 2024, totaling sixty days. During this period, the Community Redevelopment Agency received 19 applications; of which 9 may be considered based on the application criteria and the information that was submitted.
- On February 27, 2024, the CRA Board approved to reopen and extend the application period from March 1, 2024 April 12, 2024, totaling sixty days. During this period, the Community Redevelopment Agency received 19 applications; of which 9 may be considered based on the application criteria and the information that was submitted. The Board also discussed amending the RAC Resolution to allow individuals whose husband or wife owns homesteaded property or the sole beneficiary of a trust, which owns homesteaded property to qualify. Additionally, there was discussion about amending the RAC Resolution to allow all members to be at large as opposed to no more than one per subarea
- On April 23, 2024, CRA Staff presented a proposed amendment that covered the amendments requested by the CRA Board at the last meeting. The CRA Board discussed rejecting the proposed amendment, reopening the application period and amending Resolution 2023-03 to allow individuals whose legal spouse owns homesteaded property, the sole beneficiary of a trust which owns homesteaded property and renters to qualify, increasing the committee members from five (5) to eight (8) members and shortening the term of the committee members. The CRA Board approved to reopen and extend the application period from April 24, 2024 May 20, 2024, totaling twenty six days. During this period, the Community Redevelopment Agency received 32 applications; of which 15 may be considered based on the application criteria and the information that was submitted.



### To qualify for an appointment under <u>Resolution 2023-03</u>, the person must meet the following qualifications:

- The person applying shall own homesteaded property, or own a principal place of business that resides within the CRA District.
- There shall be no more than one (1) appointed member of the RAC representing one of the eight (8) subareas within the CRA District at a given time.
- No member of the RAC may concurrently serve on any other advisory board or committee.
- There shall be no more than one (1) appointed member of the RAC engaged in the same profession at a given time.
- There shall be no members of the RAC under the age of eighteen (18) years old at the time of appointment.

The term for RAC shall be for one (1) two-year term. No member shall be appointed for more than two (2) terms. There shall be five (5) members of RAC To qualify for an appointment under the <u>proposed</u>, <u>amended Resolution</u> <u>2024-06</u>, the person must meet the following qualifications:

- The person applying shall have either legal or equitable title to property in the CRA District. The person applying may
  - own homesteaded property or a principal place of business or
  - rent residential property for the prior five years with a written lease or
  - be the legal spouse of someone who owns homesteaded property or
  - be the sole beneficiary of a trust that owns homesteaded property
- There shall be no more than one (1) appointed member of the RAC representing one of the eight (8) subareas within the CRA District at a given time.
- No member of the RAC may concurrently serve on any other advisory board or committee.
- There shall be no more than one (1) appointed member of the RAC engaged in the same profession at a given time.
- There shall be no members of the RAC under the age of eighteen (18) years old at the time of appointment.

The term for RAC shall be for one (1) one-year term. There shall be up to eight (8) members of RAC

### **Recommended Action**

• Disapprove amendment and appoint applicants to the Redevelopment Advisory Committee under Resolution 2023-03;

OR

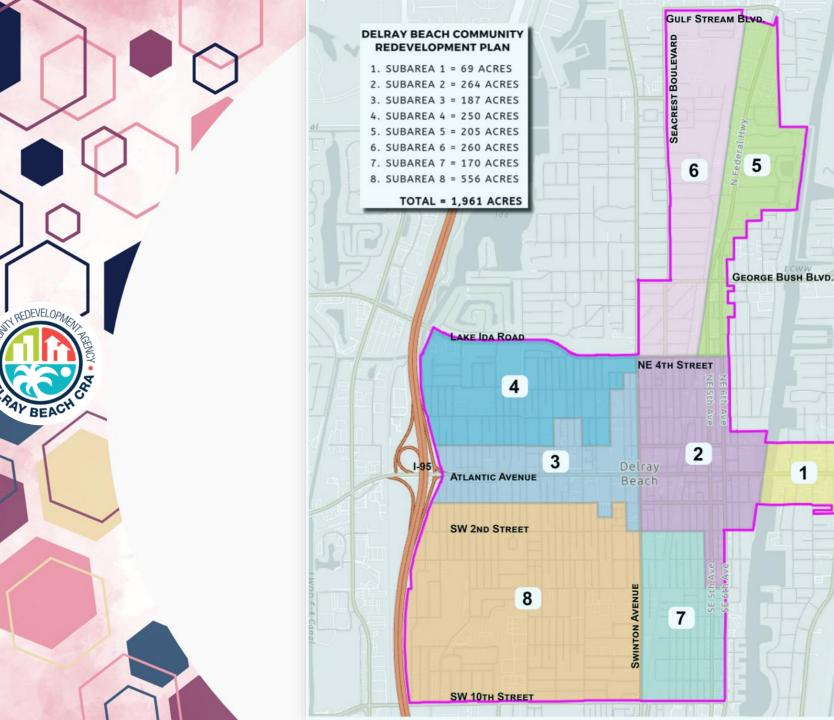
• Approve amendment and appoint applicants to the Redevelopment Advisory Committee under the amended Resolution (the amended Resolution must be executed prior to appointment);

OR



Board direction on how to proceed.





### **Appointments** 8 Members

5

OCEAN BOUL

1

Subarea 2 Subarea 4 Subarea 5 Subarea 6 Subarea 8

**Board Input:** Reopen applications for Subareas 1, 3, 7?

## Initial Assignments from RAC Resolution

 General Development ideas for West Atlantic Avenue Corridor

 Review Conceptual Site Plan for 600-800 West Atlantic Block



## RAC Meeting Schedule

Kick-Off RAC Meeting	Thursday, June 27, 2024 5:30 -7:30 PM
RAC Meeting #1	Thursday, September 19, 2024 5:30 -7:30 PM
RAC Meeting #2	Thursday, December 12, 2024 5:30 -7:30 PM
RAC Meeting #3	Thursday, March 20, 2025 5:30 -7:30 PM
RAC Meeting #4	Thursday, June 26, 2025 5:30 -7:30 PM

NREDEVELOPM

PAY BEACH



## Item 9A.

## Notice of Intent to Lease For Two (2) First-Floor Tenant Bays - 98 NW 5<sup>th</sup> Avenue, One (1) First-Floor Tenant Bay – 135 NW 5<sup>th</sup> Avenue, and 186 NW 5<sup>th</sup> Ave





#### 98 NW 5th Avenue:

Each first-floor bay (Suite 103 and Suite 104) is approximately 600 square feet will be leased at an affordable rental rate of approximately \$18 per square foot, a rate previously approved by the CRA Board.

The 98 NW 5<sup>th</sup> Avenue building renovation was completed in the Summer of 2023. The two-story building is comprised of five commercial bays on the first-floor and a communal workspace on the second-floor.

#### Overview of Lease Terms:

Lease Term: 4 years with 2 options to renew for 2 years

<u>Lease Amount:</u> -\$18 per square foot for remaining bays (6% increase annually)

**Buildout Period:** Open for Negotiation





#### 135 NW 5th Avenue (West Settlers Building):

The first-floor bay (Unit 2C aka Unit C6) is located within the West Settlers Building is approximately 875 square feet. Staff would like the Board's direction on the lease amount, which should take into account the association fees (\$402.00) required for the maintenance and upkeep of the building.

The West Settlers Building is comprised of two commercial bays on the first-floor (both owned by the CRA) and four privately-owned residential condominiums (one on the first-floor and three on the second-floor). The building maintenance is overseen by the West Settlers Condominium Owners' Association, which the CRA manages.

Currently, Unit C6 is occupied by Danny Meisdort of Jackson Hewitt Tax Service. Mr. Meisdort has a revocable license which requires him to pay \$1,495.75 a month. Previously, Mr. Meisdort had a lease which required him to pay \$1093.75 a month plus the monthly condominium assessment in the amount of \$402.00.

**Overview of Lease Terms:** 

Lease Term: 4 years with 2 options to renew for 2 years

<u>Lease Amount:</u> \$21 per square foot for remaining bays (6% increase annually)

Buildout Period: Open for Negotiation





#### 186 NW 5th Avenue (Historic Harvel House):

The Harvel House is approximately 1,100 square feet. Staff would like the Board's direction on the lease amount.

Harvel House is listed within the City's Local Register of Historic Places.

**Overview of Lease Terms:** 

Lease Term: 4 years with 2 options to renew for 2 years

Lease Amount:

-\$20 per square foot for remaining bays (\$1.00 per square foot increase annually upon third anniversary of lease)

**Buildout Period:** Open for Negotiation





Notice of Intent to Lease

Anticipated issue date: Monday, June 3, 2024 Anticipated submission deadline: Thursday, July 15, 2024

98 NW 5<sup>th</sup> Avenue – Two (2) first-floor bays available 135 NW 5<sup>th</sup> Avenue – One (1) first-floor bay available 186 NW 5<sup>th</sup> Avenue – One (1) first-floor unit approximately 1,100 square feet

The CRA intends to lease the properties to qualified individuals or entities for commercial uses with daytime, nighttime, and weekend operating hours. Commercial uses shall be retail/specialty shop, restaurant/café, professional offices, financial services, and/or artist gallery/workspace as permitted within the Central Business District (CBD) zoning district, more particularly described in the City's Land Development Regulations. Non-profit organizations, religious institutions, adult entertainment establishments, adult gaming centers, alcohol/tobacco retailers, firearms/weapons and fireworks retailers, CBD retailers, or medical marijuana dispensaries shall be excluded and will not be considered.

The Notice of Intent to Lease and Application will be accessible via the CRAs website and hard copies will be available upon request.





# **Online Application Components**

- General Requirements
   & Program Overview
- Program Overview
- Space Details
- Eligibility
- Business Types
- Required Documents
- Review & Selection
   Process



#### INFORMATION | OVERVIEW

#### IMPORTANT DATES

• Issue Date | 05/01/2023

Application Deadline | 06/15/2023

The Delray Beach Community Redevelopment Agency (CRA) intends to lease five new affordable commercial rental spaces at the property located at 98 NW 5th Avenue to qualified individuals or entities for commercial use with a mix of daytime, nighttime, and/or weekend operating hours.

The CRA is committed to curating a diverse and interesting mix of business offerings. Commercial uses shall be retail/specialty shop, café/coffee shops, professional offices, financial services including banks and/or artist retail gallery/workspace as permitted within the Central Business District (CBD) zoning district, more particularly described in the City of Delray Beach's Land Development Regulations. Non-profit organizations shall be excluded and will not be considered.

The Delray Beach CRA invites all interested parties to submit their proposals for consideration as tenants of this prime location on the historic NW 5th Avenue commercial corridor in the West Settlers Historic District in Delray Beach.

The Delray Beach CRA reserves the sole and absolute right to select tenants that best serve the interests of the CRA District.







#### Details about the retail bays

- Approximately 600 square foot brand new retail bay
- Approximate monthly rental rate: \$23 per square foot
   Janitorial Closet
- Janitorial Cl
   Bathroom
- Bathroom
   Access to Parking
- Access to Parking
   24/7 access by successful tenant
- Eligibility to apply for CRA Funding Assistance Programs for interior renovations (not to include any structural changes/ demolition)

Bays do not have kitchens. Commercial kitchen buildout is not available.

#### ELIGIBILITY

#### Applicant criteria:

- · Business entity in operation for minimum of 2 years as of date of submission
- Principals only
- Business entities can only submit one application

#### Business type:

The Notice of Intent to Lease the CRA-owned Property at 98 NW 5th Avenue is restricted to commercial retail businesses, personal service providers, and professional office users. Commercial uses shall be including but not limited to the following types of businesses:

- retail/specialty shop
- café/coffee shop
- professional offices such as CPA, medical, legal services, insurance
- financial services including banks, personal banking, financial planning advisors
- artist retail gallery/workspace as permitted within the Central Business District (CBD) zoning district, more particularly described in the City of Delray Beach's Land Development Regulations.

Pursuant to the goals of the CRA and the City of Delray Beach Land Development Regulations, the following businesses/uses will be considered automatically <u>ineligible to</u> <u>apply</u>:

- Religious institutions or organizations
- Non-profit organizations
- Adult entertainment establishments
- Adult gaming centers
- Alcohol/tobacco retailers
- Firearms and weapons; fireworks retailers
- CBD Oil Establishments, Medical marijuana treatment centers or dispensing facility
- Any business which is a non-conforming use as determined by the City of Delray Beach





## **Online Application Components**

- Applicant contact info
- Business info & narrative
- Business info: legal name, EIN, legal structure, etc.
- Narrative info: description of business, background, staff size, operating hours, etc.
- Document uploads

	Briefly describe your business *	Proposed Operating Hours at new location *
BUSINESS INFORMATION & NARRATIVE		A
usiness Name *		
	A short 3 or 4 sentences will work	1
oing business as (if applicable)	Business Background and History *	e.g Monday - Friday 10am-7pm
		With this property, I plan to: *
usiness FEIN # *		Relocate from another location/storefront
		Expand to an additional location/storefront
ear Established *		<ul> <li>Open my first storefront location</li> </ul>
ear Established		Other
		ouici
usiness Legal Structure *		If approved, will you require time to build out the space to begin operations?
Corporation		□ Yes
Limited Liability Corporation (LLC)     Partnership	1	No
Sole Proprietorship	Clients and Business Success *	Not sure
Other		If you have do you anticipate will be needed for build out? *
		If yes, how long do you anticipate will be needed for build out? *
s this business currently operating? *		Kashan-Bashla ant N/A
○ Yes ○ No	11	If not applicable, put N/A.
	e.g. clients served, products sold, awards, etc.	
urrent Business Address *	Services offered at the current business location *	BAY #1 (SECOND FLOOR CO-WORKING SPACE)
Ireel Address		DAT #1 (SECURD FLOOR CO-WORKING SPACE)
ileer Address		
treet Address Line 2		
Incol Hudi Cos Elito 2		
ity State / Province	Current Number of Employees *	BAY #6 BAY #5 BAY #4 BAY #3 BAY #2
·		
ostal / Zip Code		
ength of time at current location *	Specify how many part time, full time	BAYS #3 - 6 ARE ALL THE SAME SIZE; ALL HAVE 1 DOOR BAYS #2 HAS 2 DOO
	Operating Hours at Current Location *	1 million va
urrent Business Location Is *		Y
Leased		
Owned		
Other	1	Specify your top two (2) bay preferences. Bay preferences are not guaranteed
usiness Website *	e.g Monday - Friday 10am-7pm	Bay 2
	Services that would be offered at new location *	Bay 3
not applicable, put N/A. Include a functional URL for your site.		Bay 4
usiness Instagram *		Bay 5
		Bay 6
not applicable, put N/A. Give us the social handle you want to recognized as for your business not your personal		If approved, do you plan to apply for CRA Business Funding Assistance? *
usiness Facebook *	Proposed number of employees at new location *	
not applicable, put N/A. Give us the social handle you want to recognized as for your business not your personal		□ Not sure
usiness Other   Social Media *		



- 1) Log into the Tenant Application Form
  - $\circ$  available online via Jotform starting on Monday, June 3<sup>rd</sup> (anticipated)
- 2) Review General Requirements/Overview
  - Program Overview
  - Space Details
  - Eligibility/Business Types
  - List of Required Documents
  - Review & Selection Process
- 3) Business Info
  - $\,\circ\,$  Applicant contact info
  - o Business info & narrative
    - $\,\circ\,$  Fundamental business info: Legal name, EIN, legal structure, etc.
    - $\,\circ\,$  Narrative info: description of business, background, staff size, operating hours, etc.
    - $\circ$  Document uploads

#### **Application Process:**



- 1) Issue Notice on Monday, June 3, 2024.
- 2) Accept applications online via Jotform until July 15, 2024.
- 3) CRA Staff conduct preliminary reviews of application submissions to ensure completion and eligibility
- 4) Selection Committee meets to review and score complete and eligible submissions using a Scoring Rubric.
  - Selection Committee CRA Executive Director as Chairperson and one (1) City staff, three (3) CRA staff, one (1) community member as reviewers.
- 5) First Round: Applicants scored according to Scoring Rubric. Final scores of 80% or above will be accepted to move forward. Applicants will be selected by highest ranking.
- 6) Second Round: if further clarification is needed, applicants will meet in-person or have a phone interview with CRA staff to answer questions set forth by the Selection Committee.
- 7) Lease Agreements will be drafted and will include specific terms and conditions including provisions related to Insurance, Indemnification, Licensing, Default, etc.
- 8) It is recommended the board authorize the CRA Executive Director to execute the referenced agreements.

## **Recommended Action**

Issue Notice of Intent to Lease for:

- 98 NW 5th Avenue (2 bays)
- 135 NW 5th Avenue (West Settlers Building)
- 186 NW 5th Avenue (Historic Harvel House)





# Item 9B.

# Update on the Second Floor of 98 NW 5th Avenue





BROUGHT TO YOU BY THE DELRAY BEACH CRA

Launching soon! The CRA Workspace will be open on Tuesdays, 9am - 5pm.

Utilize the brand new facilities to set up and get to work. The CRA Workspace Co-Working Office is Ideal for remote workers, entrepreneurs, and those needing a break from their home office.

Special rates for Delray Beach residents!

# CRA CO-WORKING OFFICE



BROUGHT TO YOU BY THE DELRAY BEACH CRA

### **TUESDAYS** 2 SESSION OPTIONS

- 9am 1pm
- 1pm 5pm

Book both for a full day!

# WHAT'S INCLUDED

- Free Wifi
- Communal Kitchen Area
- Restrooms
- Private soundproof pods for calls
- Lockers for temporary storage

# CRA CONCERNING OFFICE

# **BOOKING OPTIONS**



#### **FREE FORM PASS**

- Multiple seating, desk & table options
- Open communal area
- First come first served for seat selection
- Access to kitchen area & restrooms
- Private soundproof pods available for calls



#### **PRIVATE OFFICE: DESK**

- Fixed desk
- 1 rolling chair
- 2 arm chairs
- Glass wall & door
- Access to kitchen area & restrooms



#### PRIVATE MEETING SPACE: TABLE

- High top table
- 5 rolling chairs
- Glass wall & door
- Access to kitchen area & restrooms



#### PRIVATE MEETING SPACE: COUCH

- 1 Couch
- 2 Lounge Chairs
- 1 Side table
- Glass wall & door
- Access to kitchen area & restrooms



# CRA CONCERNING OFFICE

PRICING



FREE FORM	PASS	PRIVATE OFFIC	E - DESK	
DELRAY BEACH RESIDENT NON-RESIDENT	\$12/SESSION \$22/SESSION	DELRAY BEACH RESIDENT NON-RESIDENT	\$20/SESSION \$30/SESSION	
PRIVATE MEETING	3 - TABLE	PRIVATE MEETINC	G - COUCH	
DELRAY BEACH RESIDENT	\$20/SESSION \$30/SESSION	DELRAY BEACH RESIDENT NON-RESIDENT	\$20/SESSION \$30/SESSION	

## CONFERENCE ROOM

- Conference table
- 10 rolling chairs
- Glass wall & door
- Large mounted TV for presentations
- Access to kitchen area & restrooms

#### HOURLY RESERVATIONS

DELRAY BEACH RESIDENT \$15/HOUR

NON-RESIDENT

V

\$25/HOUR

#### CRA **CONTRACTOR** Work Space A CO-WORKING OFFICE





# HOW TO REGISTER

Tuesday CRA Work Space sessions can be booked ahead of time or same-day if availability allows.

Book your session(s) through Eventbrite online ticketing system.

You will be able to select the date, time slot, and desired ticket type (Free Form Pass, Private Desk, etc)

Pre-Booking is encouraged as space is limited!









## **Recommended Action**

CRA Staff open CRA Work Space and continue to explore options for activation and management of the space.

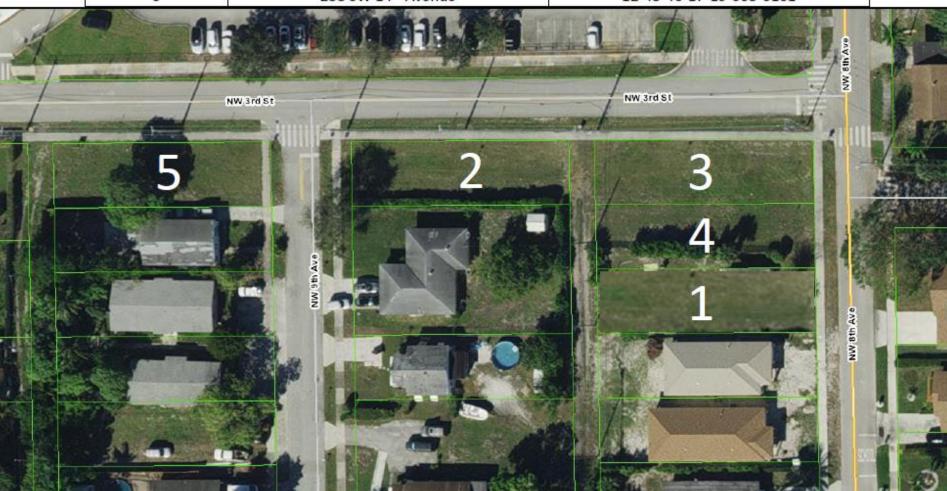
CRA Staff explore option of hiring full time CRA Staff to assist with operations and other CRA related duties.



## Cancel Request for Proposals CRA No. 2024-03 and

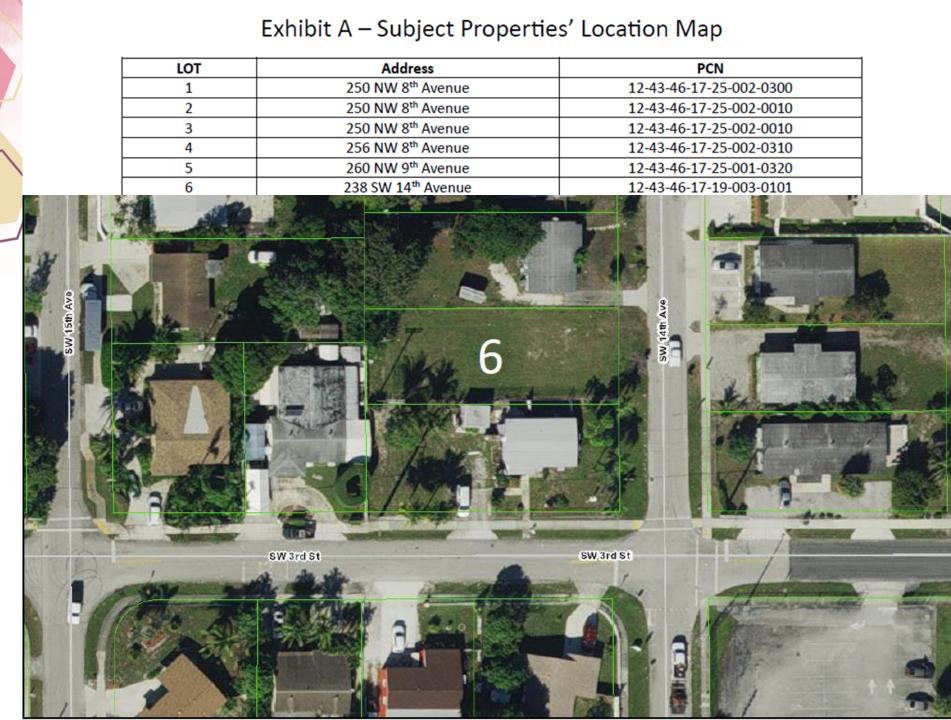
Issue three (3) Request for Proposals for the Disposition of CRA-Owned Vacant Lots for the development of Affordable/Workforce Housing Exhibit A – Subject Properties' Location Map

LOT	Address	PCN
1	250 NW 8 <sup>th</sup> Avenue	12-43-46-17-25-002-0300
2	250 NW 8 <sup>th</sup> Avenue	12-43-46-17-25-002-0010
3	250 NW 8 <sup>th</sup> Avenue	12-43-46-17-25-002-0010
4	256 NW 8 <sup>th</sup> Avenue	12-43-46-17-25-002-0310
5	260 NW 9 <sup>th</sup> Avenue	12-43-46-17-25-001-0320
6	238 SW 14th Avenue	12-43-46-17-19-003-0101











Approve the modifications to the A.-G.U.I.D.E. (Achieving Goals Using Impact Driven Evaluation) Program Guidelines and authorize CRA staff to open the application



**Background:** 

The A.-G.U.I.D.E. program was established to assist organizations that engage in activities that further the CRA's mission. Through the program, the CRA can more effectively address several of the Overall Needs identified in the CRA Plan. However, changes to Fla. Stat. § 163.387(6)(c) limited the expenses that the CRA may fund.

In September 2023, at the A.-G.U.I.D.E. Workshop, CRA Staff and Board discussed modifications to the A.-G.U.I.D.E. guidelines based on the 2019 amendments to the statute and discussed City funding of the A.-G.U.I.D.E. recipients, with the exception of Affordable Housing related programs (See Exhibit A). The City informed the CRA that they would provide the CRA with \$450,000 of \$902,000 to fund a portion of the A.-G.U.I.D.E. Program with the anticipation that the City would fund the full amount in the following fiscal year.

This modification to the guidelines is needed to ensure that the program aligns with the changes to the statute. Although, the A.-G.U.I.D.E. program may still be used to fund the Affordable Housing related programs as the acquisition of real property and the creation of affordable housing is still a permitted expense under the statute.

A summary of proposed modifications is listed below:

Currently, the Funding Framework is as seen below. CRA staff recommends removing section 2. Recreation and Cultural Facilities and 3. Economic/Business Development to better align with Fla. Stat. § 163.387(6)(c) as amended.

	1. Affordable Housing	2. Recreation & Cultural Facilities	conomic/Business Development
CRA funds these kinds of activities	<ul> <li>Support to implement affordable housing programs</li> </ul>	<ul> <li>Performing/visual arts programs/ events</li> <li>Museum exhibits</li> <li>Library programs</li> <li>Education in arts, culture, heritage</li> </ul>	• port for businesses with emphasis on anall businesses.
To achieve these (shorter term) outcomes	<ul> <li>Increased supply of affordable housing in the CRA District</li> <li>More opportunities for home ownership</li> <li>Development of infill housing</li> <li>Upgraded housing conditions</li> <li>Increased private investment in residential areas and commercial areas surrounding residential neighborhoods</li> </ul>	<ul> <li>More visitors to downtown Delray Beach and the CRA District</li> <li>Increased economic activity downtown</li> <li>More and higher quality cultural &amp; educational opportunities</li> <li>Increased knowledge about local arts, cultural heritage</li> <li>Programs that engage the residents of the CRA District</li> </ul>	<ul> <li>More visitors to downtown Delray Beach and the CRA District</li> <li>Increased economic activity downtown</li> <li>More and higher quality cultural &amp; educational oppertunities</li> <li>Increased knowledge about local arts, cultural heritage</li> <li>Programs that engage the residents of the CRA District</li> </ul>
With these long-term impacts	<ul> <li>Stabilization of neighborhoods</li> <li>Improved quality of life</li> <li>Higher tax base</li> <li>Improved safety; reduction of crime</li> <li>Increased property values relative to other areas of the City</li> </ul>	<ul> <li>Delray Beach as a nationally recognized arts &amp; culture destination</li> <li>Higher tax base</li> <li>More arts related businesses</li> </ul>	<ul> <li>National recognition of Deltay Beach as a City where companies want to be</li> <li>Higher tax base</li> <li>Increase small businesses</li> </ul>
Demonstrated by these kinds of measures of success	<ul> <li>Number of affordable housing units (new and renovated)</li> <li>Number of new homeowners</li> <li>Decrease number of substandard units</li> <li>Dollars invested</li> <li>Reduced crime rates</li> <li>Increase in assessed value</li> </ul>	<ul> <li>Number and types of arts, leisure, and educational programs, events, and businesses</li> <li>Revenue generated by tickets, food &amp; drink, other purchases for partners and community</li> <li>Numbers of attendees, members, volunteers</li> <li>Level of private financial support</li> <li>Level of customer satisfaction</li> </ul>	<ul> <li>Number of businesses relocating to or expanding in Delray Beach</li> <li>Dollars invested/capital raised</li> <li>Increases in assessed values</li> <li>Occupancy rates</li> <li>Number of businesses served and their location</li> </ul>





CRA staff recommends that the two types of support provided through AGUIDE should be as seen below.

#### Program/project support

Direct costs to develop and/or implement specific projects or programs as described in the CRA funding Framework above. Any direct
costs related to operation of the program, including but not limited to staffing, equipment, promotions, supplies, and materials. If staffing
costs are sought, the Nonprofit Partner must demonstrate how staff directly assisted in the creation of affordable housing and the number
of units.

#### **Matching funds**

• Contributions provided by another donor or grants awarded that will be paid only if the donor organization raises additional funds from another source

CRA staff recommends that the eligibility for AGUIDE be modified as seen below.

#### Organizations meeting the following criteria are eligible to apply for Nonprofit Partner funding:

- Mission consistent with the mission of the CRA, specifically including affordable housing as its main objective
- Classified as tax-exempt under IRS 501(c)(3)
- In good standing with the State of Florida
- Housed in City- or CRA-owned facilities located in the CRA district with a lease agreement or management agreement with the City of Delray Beach or CRA
- Serves residents of the CRA district and/or visitors that come to the district to participate in funded programs, projects, and events
- Demonstrated commitment by Board of Directors to purpose and accountability for CRA funds



## Recommended Action:

At this time, CRA Staff is seeking approval of the proposed modifications to the A.-G.U.I.D.E. Program to better align with § 163.387(6)(c) as amended.

If approved, CRA Staff will open the application process as detailed below:

June 10, 2024	Application available online
August 1, 2024	Applications due
August – September 2024	Evaluation Committee review of applications
TBD	Applicant organization presentations to CRA Board (Workshop) (if needed)
September 2024	Funding decisions by CRA Board

#### The 2024-2025 A.-G.U.I.D.E. Program begins on October 1, 2024.



# **CRA Social Recap**





Saturday, May 18, 2024

Thank you to all those who attended!





Save the Date for the 2024 CRA Socials

Thursdays from 5-7 PM

July 25<sup>th</sup> – Fieldhouse at Old School Square

- September 5<sup>th</sup> 98 NW 5<sup>th</sup> Avenue
- December 5<sup>th</sup> 98 NW 5<sup>th</sup> Avenue







delraycra.org

Thank you!