

**EXHIBIT A**  
**City of Delray Beach**  
**Budget Amendment for Fiscal Year 2022-23**  
 March 6, 2023

<u>Fund</u>	<u>Dept</u>	<u>Div</u>	<u>Activity</u>	<u>Object Code</u>	<u>Account / Project Description</u>	<u>Appropriated Revenue</u>	<u>Appropriated Expense</u>	<u>Total</u>
<b>General Fund</b>								
<b>Revenues</b>								
001	00	000	335	180	State Revenue Sharing Sales and Use Tax	\$ 365,000		
001	00	000	361	102	Investment Income	\$ 250,000		
<b>Total Revenues</b>								<b>\$ 615,000</b>
<b>Expenditures</b>								
001	79	790	579	31-90	Professional Services <b>Parks and Recreation / Other Recreation Facilities Department</b>		\$ 1,000,000	<b>\$ 1,000,000</b>
001	45	150	545	49-17	Freebee Transportation <b>Public Works Department Total</b>		\$ (385,000)	<b>\$ (385,000)</b>
<b>Total Expenditures</b>								<b>\$ 615,000</b>