

## Delray Beach CRA Nonprofit Funding

<b>FY 2016-2017</b>						
<b>Achieving Goals Using Impact Driven Evaluation (A-GUIDE)</b>	<b>A-GUIDE Funding Established</b>	<b>Funding Requested Amount</b>	<b>Board Approved on 9/22/16 CRA Amount</b>	<b>Amount City Requested CRA to Fund</b>	<b>Total</b>	
Library	\$308,000	\$442,250	\$332,250	\$110,000	\$442,250	
DBCLT	\$174,487	\$188,075	\$188,075		\$188,075	
DBHS	\$52,000	\$52,000	\$75,000	\$50,000	\$125,000	
EPOCH	\$59,640	\$67,700	\$80,000	\$31,000	\$111,000	
OSS	\$285,000	\$412,500	\$412,500	\$250,000	\$662,500	
CCC	\$275,000	\$275,000	\$275,000		\$275,000	
<b>Total A-GUIDE:</b>	<b>\$1,154,127</b>	<b>\$1,437,525</b>	<b>\$1,362,825</b>	<b>\$441,000</b>	<b>\$1,803,825</b>	
<b>Other Nonprofit Funding</b>				<b>Board Direction on Funding Amount</b>	<b>Total</b>	
DBMC		\$ 355,910.00		\$ 355,910.00	\$ 355,910.00	
<b>TOTAL Nonprofit Funding</b>					<b>\$2,159,735.00</b>	

<b>FY 2017-2018</b>						
<b>Achieving Goals Using Impact Driven Evaluation (A-GUIDE)</b>	<b>A-GUIDE Funding Established</b>	<b>Funding Requested Amount</b>	<b>Evaluation Committee Recommendation Amount</b>	<b>Board Direction A-GUIDE Funding Amount 8/24/17</b>	<b>Amount City Requested CRA to Fund</b>	<b>Total</b>
Library	\$308,000	\$453,000	\$343,000	\$343,000	\$110,000	\$453,000
DBCLT	\$174,487	\$194,700	\$194,700	\$194,700		\$194,700
DBHS	\$52,000	\$70,000	\$75,000	\$75,000	\$50,000	\$125,000
EPOCH	\$59,640	\$80,000	\$80,000	\$100,000	\$31,000	\$131,000
OSS	\$285,000	\$600,000	\$412,500	\$600,000	\$300,000	\$900,000
CCC	\$275,000	\$275,000	\$275,000	\$275,000		\$275,000
<b>Total A-GUIDE:</b>	<b>\$1,154,127</b>	<b>\$1,672,700</b>	<b>\$1,380,200</b>	<b>\$1,587,700</b>	<b>\$491,000</b>	<b>\$2,078,700</b>
<b>Other Nonprofit Funding</b>				<b>Board Direction on Funding Amount</b>	<b>Total</b>	
DBMC		\$ 355,910.00		\$ 355,910.00	\$ 355,910.00	
<b>TOTAL Nonprofit Funding</b>					<b>\$2,434,610.00</b>	