

Delray Beach CRA Nonprofit Funding

FY 2016-2017						
Achieving Goals Using Impact Driven Evaluation (A-GUIDE)	A-GUIDE Funding Established	Funding Requested Amount	Board Approved on 9/22/16 CRA Amount	Amount City Requested CRA to Fund	Total	
Library	\$308,000	\$442,250	\$332,250	\$110,000	\$442,250	
DBCLT	\$174,487	\$188,075	\$188,075		\$188,075	
DBHS	\$52,000	\$52,000	\$75,000	\$50,000	\$125,000	
EPOCH	\$59,640	\$67,700	\$80,000	\$31,000	\$111,000	
OSS	\$285,000	\$412,500	\$412,500	\$250,000	\$662,500	
CCC	\$275,000	\$275,000	\$275,000		\$275,000	
Total A-GUIDE:	\$1,154,127	\$1,437,525	\$1,362,825	\$441,000	\$1,803,825	
Other Nonprofit Funding				Board Direction on Funding Amount	Total	
DBMC		\$ 355,910.00		\$ 355,910.00	\$ 355,910.00	
TOTAL Nonprofit Funding					\$2,159,735.00	

FY 2017-2018						
Achieving Goals Using Impact Driven Evaluation (A-GUIDE)	A-GUIDE Funding Established	Funding Requested Amount	Evaluation Committee Recommendation Amount	Board Direction A- GUIDE Funding Amount 8/24/17	Amount City Requested CRA to Fund	Total
Library	\$308,000	\$453,000	\$343,000	\$343,000	\$110,000	\$453,000
DBCLT	\$174,487	\$194,700	\$194,700	\$194,700		\$194,700
DBHS	\$52,000	\$70,000	\$75,000	\$75,000	\$50,000	\$125,000
EPOCH	\$59,640	\$80,000	\$80,000	\$100,000	\$31,000	\$131,000
OSS	\$285,000	\$600,000	\$412,500	\$600,000	\$300,000	\$900,000
CCC	\$275,000	\$275,000	\$275,000	\$275,000		\$275,000
Total A-GUIDE:	\$1,154,127	\$1,672,700	\$1,380,200	\$1,587,700	\$491,000	\$2,078,700
Other Nonprofit Funding				Board Direction on Funding Amount		Total
DBMC		\$ 355,910.00		\$ 355,910.00		\$ 355,910.00
TOTAL Nonprofit Funding						\$2,434,610.00