



Cover Memorandum/Staff Report

File #: 25-1655

Agenda Date: 1/6/2026

Item #: 6.D.

TO: Mayor and Commissioners
FROM: Chief Darrell Hunter, Police Department
THROUGH: Terrence R. Moore, ICMA-CM
DATE: January 6, 2026

APPROVAL OF ADDITIONAL SPENDING AND CONTRACT INCREASE WITH EVERON, LLC, FOR FACILITY TECHNOLOGY INTEGRATION AND SECURITY SYSTEM SERVICES UTILIZING RFP 22-07 ISSUED BY REGION 4 EDUCATION SERVICE CENTER IN THE AMOUNT OF \$525,000.00 FOR A REVISED CONTRACT VALUE OF \$1,580,872.40.

Recommended Action:

Motion to approve additional spending and a contract increase to the Master Services Agreement with Everon, LLC for the purchase and installation of cameras to expand the reach of existing Real-Time Crime Center for the Delray Beach City Wide Crime Prevention Enhancements - Phase 2 project in the amount of \$525,000.00 for a revised contract amount of \$1,580,872.40.

Background:

On September 18, 2023, the City Commission approved Resolution No. 88-23 authorizing a Master Contractor/Services Agreement with Everon, LLC for Facility Technology Integration and Security System Services utilizing RFP 22-07 issued by Region 4 Education in the total contract value if all renewals are exercised of \$1,055,872.40.

This request to approve additional spending is due to an award from the Florida Department of Law Enforcement (FDLE) for the Delray Beach City Wide Crime Prevention Enhancements - Phase 2 project in the total amount of \$525,000. This project will create a robust Closed-Circuit Television (CCTV) camera network on the barrier island along South Ocean Blvd. (A1A), into City Parks / parking lots, and other city buildings within the City of Delray Beach. These cameras will be placed in overt locations to act as a deterrent to those wanting to commit criminal acts and heighten the feeling of safety to residents and visitors. In addition, the cameras can be used to monitor the area from the Delray Beach Police Department's Real Time Crime Center when applicable, conduct over watch during special events, and be used to search for evidence after a crime or suspicious acts occurs.

This motion is in accordance with the City Code of Ordinances, Section 36.02 and City Policies, Change Orders and Amendments.

Attachments:

1. Quote for Barrier Island Fiber Project
2. Fully Executed MSA P2023-023 w/ Res No. 88-23
3. Fully Executed Assignment and Assumption Contract
4. Contract 22-07
5. Original Solicitation 22-07

City Attorney Review:

Approved as to form and legal sufficiency.

Funding Source/Financial Impact:

Capital Improvement Project budget GL Account #334-21-110-521. 63-90 Capital Outlay Other Improvements

Timing of Request:

This is time sensitive due to the FDLE's project deadline of June 30, 2026.