JFO GROUP INC

Traffic Engineering • Transportation Planning

www.jfogroupinc.com

Revised November 26, 2024 May 8, 2024



Randall Sly, Director of Construction Compliance C/O G. Allan Hendricks, PLA, Vice President Caulfield & Wheeler, Inc. 7900 Glades Road, Suite 100 Boca Raton, FL 33434

Re: All County Paving • 1180 SW 10th Street (Delray Beach)

TRAFFIC CONCURRENCY ANALYSIS PCNs 12-43-46-20-01-021-0040/-0032

JFO Group Inc. has been retained to prepare a traffic impact analysis to determine compliance with Palm Beach County (PBC) - Traffic Performance Standards (TPS) - Article 12 of the PBC Unified Land Development Code (ULDC) and with City of Delray Beach Land Development Regulations as required by the Site Plan Amendment for the All County Paving project. This traffic statement is associated with adding two (2) acres of Outdoor Storage to the existing 31,250 SF Warehouse and 12,754 SF Office.

The site is located south of SW 10^{th} Street, $\pm 1/4$ -mile east of I-95 in the City of Delray Beach, Florida. Figure 1 shows the project location in relation to the transportation network. Parcel Control Numbers associated with this project are 12-43-46-20-01-021-0040/-0032. A copy of the property appraiser information for the site is included as Exhibit 1.

The 36,250 SF building was built in 1980 and consisted of 31,250 SF Warehouse and 5,000 SF Office. The 7,754 SF Office building was built in 2014. Exhibit 2 includes a copy of the Building Information section from the property appraiser showing the buildings already on site. Exhibit 3 includes a copy of the proposed conceptual site plan including the existing buildings on site and the 2-acre Outdoor Storage.



Figure 1: Project Location

Project trip generation rates used for this analysis were based on *PBC Trip Generation Rates* dated July 25, 2022. Table 1 shows the rates used in order to determine the trip generation for Daily, AM, and PM peak hour conditions while Table 2 summarizes the net Daily, AM, and PM peak trips potentially generated by the existing and proposed development. Exhibit 4 includes a copy of the PBC trip generation rates.

Table 1: Trip Generation Rates

Land Use	ITE	Daily Trip		AM Pe	ak Hour	PM Peak Hour		
Land 0se	Code	Gen.	In	Out	Total	In	Out	Total
Warehouse	150	1.71	77%	23%	0.17	28%	72%	0.18
Office	710	10.84	88%	12%	1.52	17%	83%	1.44
Outdoor Storage	PBC	35.00	60%	40%	2.31	47%	53%	3.96

Table 2 summarizes the net Daily, AM, and PM peak trips potentially generated by the proposed development.

2024-11-26_All County Paving_Traffic_1185.03

Page 1 of 4

According to Table 2, the net Daily, AM and PM peak trips potentially generated due to the proposed development are 63, 4 (3 In/1 Out) and 7 (4 In/3 Out) trips respectively. Therefore, according to Table 2, the proposed changes to the All County Paving property will generate less than 201 Average Daily Trips (ADT).

		Table 2: Tr	ip Gener	ation				
Land Use	Intensity	Daily	Al	M Peak H	our	P/	M Peak H	our
20110 000	michisity	Traffic	In	Out	Total	In	Out	Total
		Existing D	evelopn	nent¹				
Warehouse	31,250 SF	53	4	1	5	2	4	6
Office	12,754 SF	138	17	2	19	3	15	18
	Σ	191	21	3	24	5	19	24
Pass-By								
Warehouse	10%	5	0	1	1	0	1	1
Office	10%	14	2	0	2	0	2	2
	Σ	19	2	1	3	0	3	3
Net Existing Traffic	172	19	2	21	5	16	21	
	P	roposed [Developi	ment ¹				
Warehouse	31,250 SF	53	4	1	5	2	4	6
Office	12,754 SF	138	17	2	19	3	15	18
Outdoor Storage	2 Acres	70	3	2	5	4	4	8
	Σ	261	24	5	29	9	23	32
Pass-By								
Warehouse	10%	5	0	1	1	0	1	1
Office	10%	14	2	0	2	0	2	2
Outdoor Storage	10%	7	0	1	1	0	1	1
	Σ	26	2	2	4	0	4	4
Net Proposed Traf	fic	235	22	3	25	9	19	28
Net Traffic		63	3	1	4	4	3	7

As part of a conservative analysis, internal capture among uses was not included in this trip generation.

2024-11-26_All County Paving_Traffic_1185.03

Page 2 of 4

Based on the *PBC – TPS* and the *Land Development Design Standards Manual*, a left-turn lane is required at each driveway where inbound peak hour left-turning traffic is equal to or greater than 30 vehicles. A right-turn lane is required at each driveway where street Average Daily Traffic (ADT) volumes exceed 10,000 vehicles per day, and driveway daily volume is greater than 1,000 trips, with inbound peak hour right-turning traffic being at least 75 vehicles. Figure 2 provides Daily, AM and PM peak hour driveway volumes for the All County Paving property. Based on the information presented in Figure 2, *PBC - TPS*, and the *Land Development Design Standards Manual*, additional turn lanes are not warranted at the project driveways.

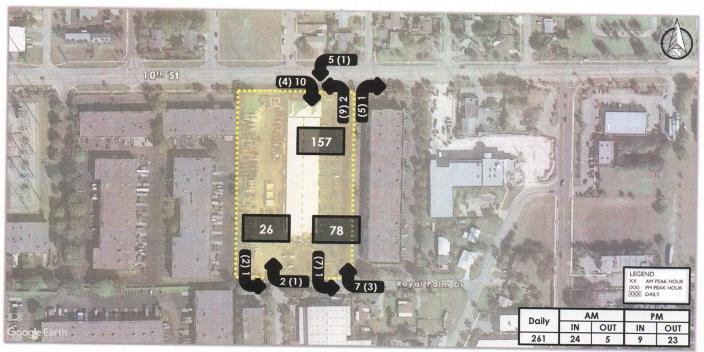


Figure 2: Project Driveway Volumes

The proposed changes to the All County Paving property have been evaluated following Palm Beach County (PBC) - Traffic Performance Standards (TPS) - Article 12 of the PBC Unified Land Development Code (ULDC) and City of Delray Beach Land Development Regulations. This analysis shows that the proposed request to add two (2) acres of Outdoor Storage to the existing All County Paving property will generate less than 20 peak hour trips. Therefore, project does not require a traffic study. In addition, the proposed project has been evaluated following City of Delray Beach LDR 2.4.3 (E) standards. The proposed request will generate less than 201 ADT.

This analysis shows that the proposed development will be in compliance with PBC TPS - Article 12 of the PBC ULDC and with City of Delray Beach LDR 2.4.3 (E) standards. Project build-out is expected in 2025.

Sincerely,

JFO GROUP INC COA Number 32276



Enclosures:

Exhibit 1: Property Appraiser Information

Exhibit 2: Building Areas Exhibit 3: Conceptual Site Plan Exhibit 4: PBC Trip Generation Rates **Property Detail**

Location Address: 1180 SW 10TH ST

Municipality: DELRAY BEACH

Parcel Control Number: 12-43-46-20-01-021-0040

Subdivision: SUB OF SEC 20-46-43

Official Records Book/Page: 25480 / 1633

Sale Date: SEP-2012

Legal Description: SUB OF SEC 20-46-43 E 211.11 FT OF LT 21 (LESS N 50 FT SW 10TH ST & S 25 FT ROYAL PALM DR R/WS)

Owner Information

Owner(s)

GCG REAL ESTATE HOLDINGS LLC

Mailing Address

1180 SW 10TH ST

DELRAY BEACH FL 33444 1243

Sales Information

Sales Date SEP-2012 JUN-2002 MAY-1998 JUN-1981

Price \$1,100,000 \$10 \$900,000 \$482,000

OR Book/Page 25480 / 01633 14203 / 00071 10479 / 00942 03593 / 01333

Sale Type WARRANTY DEED QUIT CLAIM WARRANTY DEED WARRANTY DEED

Owner

GCG REAL ESTATE HOLDINGS LLC AMELUNG PARTNERSHIP

Exemption Information

No Exemption Information Available.

Property Information

Number of Units: 0 *Total Square Feet: 44004

Acres: 2.8865

Property Use Code: 4800—WAREH/DIST TERM

Zoning: I—I - INDUSTRIAL (12-DELRAY BEACH)

Appraisals

Tax Year	2023	2022	2021	2020	2019
ovement Value	\$3,269,013	\$2,870,408	\$2,403,461	\$2,349,955	\$2,154,88
Land Value	\$1,320,218	\$615,599	\$528,087	\$528.087	\$502,940
al Market Value	\$4,589,231	\$3,486,007	\$2,931,548	\$2,878,042	\$2,657,828

Assessed	and	Taxable	Values -

2019	2020	2021	2022	2023	Tax Year
\$2,637,958	\$2,878,042	\$2,931,548	\$3,224,703	\$3,547,173	Assessed Value
\$0	\$0	\$0	\$0	\$0	Exemption Amount
\$2,637,958	\$2,878,042	\$2,931,548	\$3,224,703	\$3,547,173	Taxable Value

Taxes

Tax Year	2023	2022	2021	2020	2019
AD VALOREM	\$73,769	\$64,483	\$59,126	\$58.561	\$54,415
NON AD VALOREM	\$11,977	\$10,919	\$10,477	\$10,256	\$10,565
TOTAL TAX	\$85,746	\$75,402	\$69,603	\$68,817	\$64,980

Dorothy Jacks, CFA, AAS PALM BEACH COUNTY PROPERTY APPRAISER www.pbcpao.gov

Property Detail

Location Address: SW 10TH ST

Municipality: DELRAY BEACH

Parcel Control Number: 12-43-46-20-01-021-0032

Subdivision: SUB OF SEC 20-46-43

Official Records Book/Page: 25480 / 1633

Sale Date: SEP-2012

 $\textbf{Legal Description:} \ \mathsf{SUB} \ \mathsf{OF} \ \mathsf{SEC} \ 20\text{-}46\text{-}43, \ \mathsf{W} \ \mathsf{140.74} \ \mathsf{FT} \ \mathsf{OF} \ \mathsf{E} \ \mathsf{351.85} \ \mathsf{FT} \ \mathsf{OF} \ \mathsf{LT} \ \mathsf{21}$

Owner Information

Owner(s)

GCG REAL ESTATE HOLDINGS LLC

Mailing Address

1180 SW 10TH ST

DELRAY BEACH FL 33444 1243

Sales Information	on			
Sales Date SEP-2012 AUG-2005 AUG-2000 AUG-2000 MAR-2000 FEB-1992 AUG-1988 AUG-1988 AUG-1985 JAN-1984	Price \$1,100,000 \$260,000 \$10 \$10 \$10 \$100 \$100 \$100 \$100 \$75,499	OR Book/Page 25480 / 01633 19250 / 00583 11990 / 00509 11990 / 00507 11686 / 01257 07116 / 01322 05788 / 00065 05788 / 00063 04748 / 01506 04134 / 01136	Sale Type WARRANTY DEED WARRANTY DEED DEED OF TRUST DEED OF TRUST QUIT CLAIM QUIT CLAIM TAX DEED TAX DEED WARRANTY DEED WARRANTY DEED	Owner GCG REAL ESTATE HOLDINGS LLC AMELUNG PARTNERSHIP RAZETE LAWRENCE A RAZETE JOHN J SUN TRUST BANK

Exemption Information

No Exemption Information Available.

Property Information

Number of Units: 0 *Total Square Feet: 0

Acres: 2.0014

Property Use Code: 4900—OPEN STORAGE

Zoning: I—I - INDUSTRIAL (12-DELRAY BEACH)

Appraisal	S
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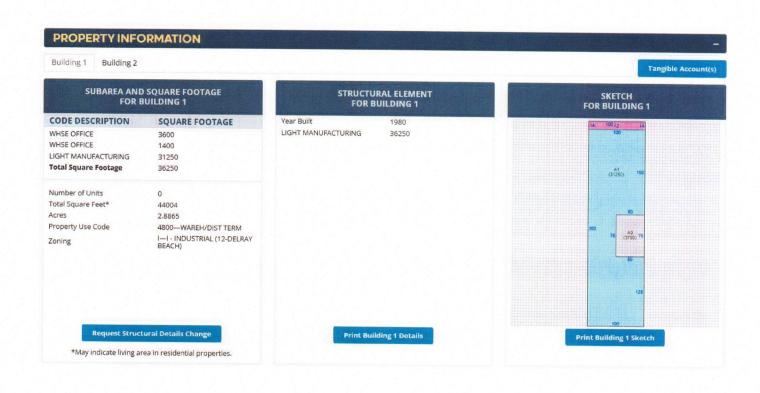
Tax Year	2023	2022	2021	2020	2019
Improvement Value	\$186,155	\$190,341	\$156,176	\$159,574	\$162,841
Land Value	\$915,411	\$426,843	\$366,164	\$366,164	\$348,728
Total Market Value	\$1,101,566	\$617,184	\$522,340	\$525,738	\$511,569

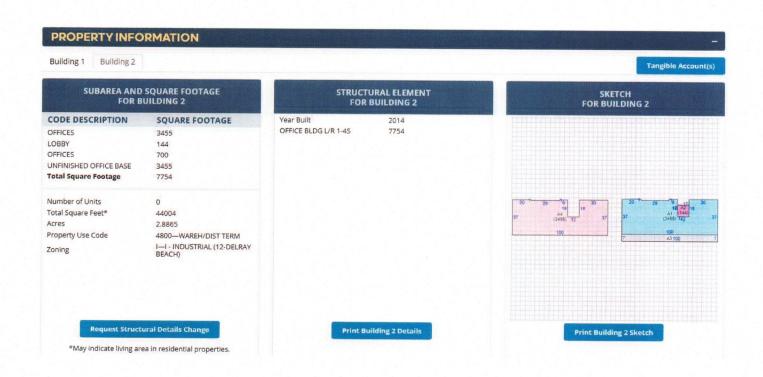
Tax Year	2023	2022	2021	2020	2019
Assessed Value	\$632,031	\$574,574	\$522,340	\$479.138	\$435.580
Exemption Amount	\$0	\$0	\$0	\$0	\$0
Taxable Value	\$632,031	\$574,574	\$522,340	\$479,138	\$435.580

Taxes

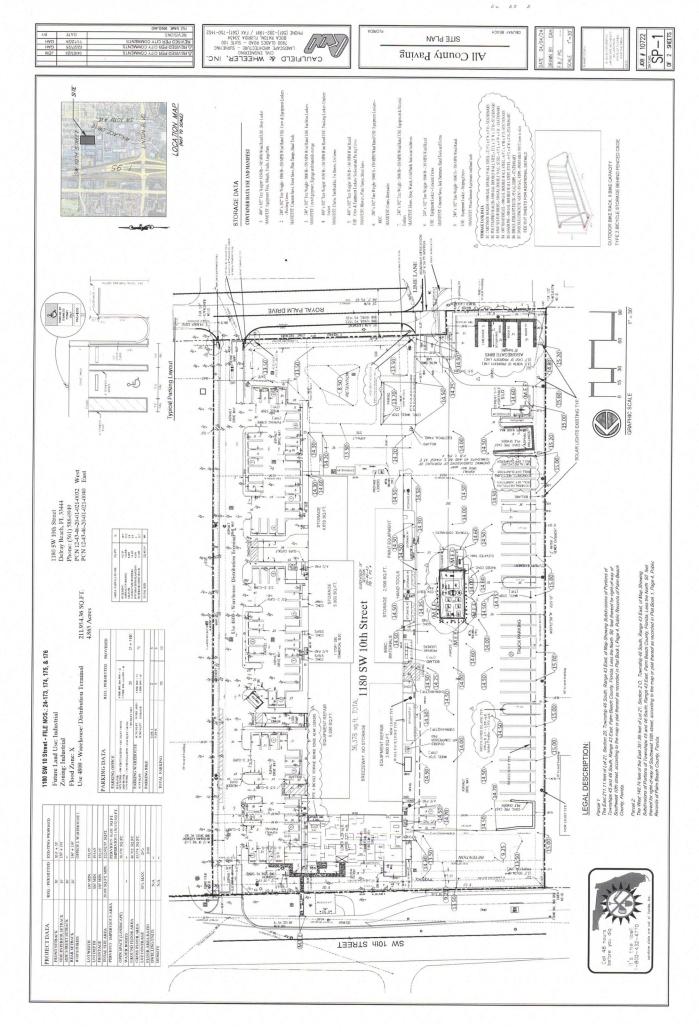
Tax Year	2023	2022	2021	2020	2019
AD VALOREM	\$14,977	\$11,464	\$10,535	\$10,076	\$9.506
NON AD VALOREM	\$2,166	\$155	\$155	\$155	\$155
TOTAL TAX	\$17,143	\$11,619	\$10,690	\$10,231	\$9,661

Dorothy Jacks, CFA, AAS PALM BEACH COUNTY PROPERTY APPRAISER www.pbcpao.gov





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Palm Beach County Trip Generation Rates

(Must be used with traffic studies submitted to the County on or after 9/1/2022. However, immediate use is highly recommended)

100	(mart 20 dood milit tidii	TE		to the County on or after 9/1/2022. H		. However, immediate use is highly recommended)			
Gr	Landuse	ITE					AM Peak Hour		PM Peak Hour
UI		Code	Unit	Daily Rate/Equation	Pass-By %	In/Out	Rate/Equation	In/Out	Rate/Equation
	General Light Industrial	110	1000 S.F.	4.87	10%	88/12	0.74	14/86	0.65
tria	Manufacturing	140	1000 S.F.	4.75	10%	76/24	0.68	31/69	0.74
Industrial	Warehouse	150	1000 S.F.	1.71	10%	77/23	0.17	28/72	0.18
=	Mini-Warehouse/SS	151	1000 S.F.	1.45	10%	59/41	0.09	47/53	0.15
	HCF Center Warehouse - Non Sort	155	1000 S.F.	1.81	10%	81/19	0.15	39/61	0.16
	Single Family Detached	210	Dwelling Unit	10	0%	26/74	0.7	63/37	
_	Multifamily Low-Rise Housing upto 3 story (Apartment/Condo/TH)	220	Dwelling Unit	6.74	0%	24/76	0.4	63/37	0.94
Residential	Multifamily Mid-Rise Housing 4-10 story (Apartment/Condo/TH)	221	Dwelling Unit	4.54	0%	23/77	0.37	61/39	0.39
Res	55+ SF Detached	251	Dwelling Unit	4.31	0%	33/67	0.24	61/39	0.30
-	55+ SF Attached	252	Dwelling Unit	3.24	0%	34/66	0.2	56/44	0.25
	Congregate Care Facility	253	Dwelling Unit	2.21	0%	58/42	0.08	49/51	0.18
da	Assisted Living Facility	254	Beds	2.6	0%	60/40	0.18	39/61	0.24
dg	Hotel	310	Rooms	7.99	10%	56/44	0.46	51/49	0.59
Rec	Golf Course	430	Holes	30.38	5%	79/21	1.76	53/47	2.91
	Health/Fitness Club	492	1000 S.F.	32.93	5%	51/49	1.31	57/43	3.45
	Elementary School	520	Students	2.27	0%	54/46	0.74	46/54	0.16
	Middle/Junior School	522	Students	2.1	0%	54/46	0.67	48/52	0.15
8	High School	525	Students	1.94	0%	68/32	0.52	48/52	0.14
	Private School (K-8)	530	Students	3.17 ^a	0%	56/44	1.01	46/54	0.26
	Private School (K-12)	532	Students	2.48	0%	63/37	0.79	43/57	0.17
	Church/Synagogue ^⁵	560	1000 S.F.	7.6	5%	62/38	0.32	44/56	0.49
	Day Care	565	Students	4.09	50%	53/47	0.78	47/53	0.79
	Library	590	1000 S.F.	72.05	10%	71/29	1	48/52	8.16
	Hospital	610	1000 S.F.	10.77	10%	67/33	0.82	35/65	0.86
	Nursing Home	620	Beds	3.06	10%	72/28	0.14	33/67	0.14
	General Office (10k-250k SF GFA) ^h	710	1000 S.F.	10.84	10%	88/12	1.52	17/83	1.44
	General Office (>250k SF GFA) ^h	710	1000 S.F.	Ln(T) = 0.87 Ln(X) + 3.05	10%	88/12	Ln(T) = 0.86Ln(X) + 1.16	17/83	1.44
	Small Office Building (<=10k SF GFA)	712	1000 S.F.	14.39	10%	82/18	1.67	34/66	2.16
	Medical Office (Stand-Alone)	720	1000 S.F.	T=42.97(X)-108.01	10%	79/21	3.10	30/70	3.93
	Medical Office (Near Hospital)	720	1000 S.F.	31.86	10%	81/19	2.68	25/75	2.84
	Government Office	730	1000 S.F.	22.59	10%	75/25	3.34	25/75	1.71

Trip Generation Rates - updated with ITE TGM 11th Edition

Updated July 25, 2022

Juan Ortega

From: Sent:

Quazi Bari < QBari@pbc.gov> Monday, April 8, 2024 7:15 AM

To:

Juan Ortega

Subject:

RE: Outdoor Storage Trip Generation rates

Good morning Juan:

There has been no change in the rates for Outdoor Storage.

Thanks.

Quazi

From: Juan Ortega <jortega@jfo.us> Sent: Friday, April 5, 2024 8:17 AM To: Quazi Bari <QBari@pbc.gov>

Subject: FW: Outdoor Storage Trip Generation rates

Good morning Quazi, are the trip generations rates below for outdoor storage still the latest ones? If not, could you please send me the latest ones?

Dr. Juan F. Ortega, PE JFO GROUP INC

T: (561) 462-5364 • C: (561) 512-7556 JOrtega@ifo.us

From: Hanane Akif < HAkif@pbcgov.org>
Sent: Friday, October 21, 2022 2:46 PM
To: Juan Ortega < jortega@jfo.us>

Subject: FW: Outdoor Storage Trip Generation rates

FYI.

From: Hanane Akif

Sent: Tuesday, December 8, 2020 3:07 PM

To: Juan Ortega < jortega@jfo.us>

Subject: Outdoor Storage Trip Generation rates

Daily:35.0/Acre

AM:6.6% of Daily (60/40) PM: 11.3% of Daily (47/53)

Pass-by: 10%

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