



Cover Memorandum/Staff Report

File #: 25-1119

Agenda Date: 9/15/2025

Item #: 8.D.

TO: Mayor and Commissioners
FROM: Henry M. Dachowitz, CFO
THROUGH: Terrence R. Moore, ICMA-CM
DATE: September 15, 2025

RESOLUTION NO. 198-25 OF THE CITY COMMISSION OF THE CITY OF DELRAY BEACH, FLORIDA, APPROVING A FINAL BUDGET AND MAKING APPROPRIATIONS OF SUMS OF MONEY FOR ALL EXPENDITURES OF THE CITY OF DELRAY BEACH FOR THE FISCAL YEAR BEGINNING ON OCTOBER 1, 2025 AND ENDING ON SEPTEMBER 30, 2026; PRESCRIBING THE TERMS, CONDITIONS, AND PROVISIONS WITH RESPECT TO THE ITEMS OF APPROPRIATIONS AND PAYMENTS THEREFOR; PROVIDING FOR SUPPLEMENTAL APPROPRIATIONS AND RE- APPROPRIATIONS; PROVIDING FOR SEVERABILITY OF PARTS HEREOF IF DECLARED INVALID; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

Recommended Action:

Motion to adopt Resolution No. 198-25 - Adopting the Final Budget for the fiscal year beginning on October 1, 2025 and ending on September 30, 2026.

Background:

This is the second of two required public hearings for the adoption of the final budget for the City of Delray Beach for the fiscal year beginning October 1, 2025, and ending on September 30, 2026. The budget appropriations are set forth in Exhibit A of the attached Resolution No. 198-25. The final budget for the City of Delray Beach sets the final operating millage rate at 6.1611 mills and the final debt service millage rate at 0.0309 mills.

City Attorney Review:

Approved as to form and legal sufficiency.

Timing of Request:

This is the second of two required public hearings. The first public hearing was held on September 3, 2025.