

**EXHIBIT A****City of Delray Beach****FY 2024-25 Budget Amendment # 11 - Summary - Resolution # 191-25****September 15, 2025****General Fund (001)**

Description	Increase	Decrease	Total
<b><u>Expenditures</u></b>			
<b>City Manager</b>			
Promotional Activities Special Events	\$ 2,000.00	\$ -	\$ 2,000.00
Travel & Per Diem	\$ -	\$ 2,000.00	\$ (2,000.00)
<b>Total City Manager</b>	<b>\$ 2,000.00</b>	<b>\$ 2,000.00</b>	<b>\$ -</b>
<i>Transfer to cover the cost of attending 2025 Cradle to Career Network event</i>			
<b>Total Expenditures</b>	<b>\$ 2,000.00</b>	<b>\$ 2,000.00</b>	<b>\$ -</b>
<b>General Fund</b>			
			<b>\$ 189,321,127.02</b>
09/15/2025 Budget Amendment			<b>\$ -</b>
<b>General Fund @ 09/15/2025</b>			<b>\$ 189,321,127.02</b>