



FY 2023-2024 A.-G.U.I.D.E. FUNDING

Funding Source	
City of Delray Beach Funds	\$450,000
Delray Beach CRA Funds	\$665,710
TOTAL	\$1,115,710

A-GUIDE PARTNER	PROGRAM NAME & DESSCRPTION	A-GUIDE CRA NEED AREA (PRIMARY)	CRA FUNDING FY2023-2024
Arts Garage (Creative City Collaborative of Delray Beach, Inc.)	<u>Community Building Through Music & Art:</u> To provide equitable access to music and theater performances as well as art exhibitions for Delray Beach residents and the regional community.	Recreation & Cultural Facilities	\$ 275,000
Delray Beach Community Land Trust, Inc. (CLT)	<u>Affordable Housing:</u> To assure the nature and scope of affordable housing needs are addressed; increase affordable housing portfolio, and to add non-traditional housing opportunities to the CLT program services.	Affordable Housing	\$ 213,710
Delray Beach Historical Society (DBHS)	<u>Cultural Heritage Exhibit, Museum & Learning Center:</u> the goal and vision is to expand archival collection, service capacity, and knowledge to continue to share history and narrative with the community in as many unique, engaging ways as our yearly calendar will allow. Platform includes education, exhibitions, celebratory evens, tours, presentations, storytelling, lectures, workshops and partnerships.	Recreation & Cultural Facilities	\$ 75,000
Expanding and Preserving our Cultural Heritage, Inc. dba Spady Cultural Heritage Museum (EPOCH)	<u>Museum Programming: Exhibits, Education Programs, Archives:</u> Museum Programming is the foundational component in the agency's commitment to being a center for cultural and historical understanding and awareness.	Recreation & Cultural Facilities	\$ 109,000
Delray Beach Public Library	<u>(Program A) CRA Sundays & Mondays:</u> To provide unrestricted access to educational, cultural, recreational, and business information, materials, programs and services for Delray Beach and surrounding communities.	Recreation & Cultural Facilities	\$ 418,000
	<u>(Program B) Technology, Training, & Innovation Lab:</u> To provide free and equitable access to opportunities to gain marketable technology skills.	Economic & Business Development	\$ 25,000
			\$ 1,115,710

RECREATION & CULTURAL FACILITIES	79%
AFFORDABLE HOUSING	19%
ECONOMIC/BUSINESS DEVELOPMENT	2%
	<hr/> 100%

Looking to Fiscal Year 2024-2025 and Beyond

- City of Delray Beach Provide Funding to 4 of 5 A.-G.U.I.D.E. Recipients
 - *Arts Garage, Delray Beach Historical Society, Spady Museum, and Delray Beach Public Library*
 - Total Funding for 4 Groups in FY 2023-2024 = \$902,000

- Delray Beach CRA Continues to Provide Funding to *Delray Beach Community Land Trust* Through a Process Similar to A.-G.U.I.D.E.
 - Funding for DBCLT in FY 2023-2024 = \$213,710



Thank you!

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