EXHIBIT A

City of Delray Beach

FY 2024-25 Budget Amendment # 7 - Summary - Resolution# 92-25 May 20, 2025

General Fund (001)						
Description		Increase		Decrease		Total
Revenues						
Fire						
Special Assessment Fire Concurrency Mitigation Fee		339,594.17		_		339,594.1
Special Assessment the Concurrency Whitigation Fee		339,394.17		-		-
Tabel Danassa	Ś	220 504 17	Ļ		<u>,</u>	220 504 1
Total Revenues	Ş	339,594.17	Ş	-	\$	339,594.1
<u>Expenditures</u>						
Fire						
Special Assessment Fire Concurrency Mitigation Fee	_	339,594.17		-		339,594.1
Total -	\$	339,594.17	Ś	_	\$	339,594.1
Utilizing Deferred Revenue from prior years to replace four (4) stretchers that have reached		300,00				
their end of service life.						
Total Expenditures	Ś	339,594.17	Ś		Ś	339,594.1
		333,337.17				333,334.1
And the second s		333,334.17	Ť		<u> </u>	333,334.1
		333,334.17				·
General Fund Amended Budget		333,334.17	<u> </u>		\$	188,960,758.3
General Fund Amended Budget 05/20/2025 Budget Amendment		333,334.17			\$ \$	188,960,758.3 339,594.1
General Fund Amended Budget		333,334:17			\$	188,960,758.3 339,594.1
General Fund Amended Budget 05/20/2025 Budget Amendment General Fund @ 05/20/2025 Insurance Fund (551)					\$ \$	188,960,758.3 339,594.1 189,300,352.5
General Fund Amended Budget 05/20/2025 Budget Amendment General Fund @ 05/20/2025		Increase		Decrease	\$ \$	188,960,758.3 339,594.1
General Fund Amended Budget 05/20/2025 Budget Amendment General Fund @ 05/20/2025 Insurance Fund (551)				Decrease	\$ \$	188,960,758.3 339,594.1 189,300,352.5
General Fund Amended Budget 05/20/2025 Budget Amendment General Fund @ 05/20/2025 Insurance Fund (551) Description			\$	Decrease 169,451.00	\$ \$ \$	188,960,758.3 339,594.1 189,300,352.5
General Fund Amended Budget 05/20/2025 Budget Amendment General Fund @ 05/20/2025 Insurance Fund (551) Description	\$				\$ \$ \$	188,960,758.3 339,594.1 189,300,352.5 Total (169,451.0
General Fund Amended Budget 05/20/2025 Budget Amendment General Fund @ 05/20/2025 Insurance Fund (551) Description Expenses Insurance Package Policy Premium Insurance General Liability	\$	Increase			\$ \$ \$	188,960,758.3 339,594.1 189,300,352.5 Total (169,451.0 135,866.0
General Fund Amended Budget 05/20/2025 Budget Amendment General Fund @ 05/20/2025 Insurance Fund (551) Description Expenses Insurance Package Policy Premium	\$ \$ \$	Increase 135,866.00			\$ \$ \$	188,960,758.3 339,594.1 189,300,352.5 Total (169,451.0 135,866.0
General Fund Amended Budget 05/20/2025 Budget Amendment General Fund @ 05/20/2025 Insurance Fund (551) Description Expenses Insurance Package Policy Premium Insurance General Liability Insurance Excess Worker's Comp Premium Total -	\$ \$ \$	Increase 135,866.00 33,585.00	\$	169,451.00	\$ \$ \$ \$ \$	188,960,758.3 339,594.1 189,300,352.5 Total (169,451.0 135,866.0
General Fund Amended Budget 05/20/2025 Budget Amendment General Fund @ 05/20/2025 Insurance Fund (551) Description Expenses Insurance Package Policy Premium Insurance General Liability Insurance Excess Worker's Comp Premium	\$ \$	Increase 135,866.00 33,585.00	\$	169,451.00	\$ \$ \$ \$ \$	188,960,758.3 339,594.1 189,300,352.5 Total (169,451.0 135,866.0
General Fund Amended Budget 05/20/2025 Budget Amendment General Fund @ 05/20/2025 Insurance Fund (551) Description Expenses Insurance Package Policy Premium Insurance General Liability Insurance Excess Worker's Comp Premium Total - New insurance carrier's premium costs allocation across different GL accounts differs from previous carrier's allocation	\$ \$ \$	Increase 135,866.00 33,585.00	\$	169,451.00	\$ \$ \$ \$ \$ \$ \$ \$	188,960,758.3 339,594.1 189,300,352.5 Total (169,451.0 135,866.0
General Fund Amended Budget 05/20/2025 Budget Amendment General Fund @ 05/20/2025 Insurance Fund (551) Description Expenses Insurance Package Policy Premium Insurance General Liability Insurance Excess Worker's Comp Premium Total - New insurance carrier's premium costs allocation across different GL accounts differs from	\$ \$	Increase 135,866.00 33,585.00 169,451.00	\$	169,451.00 169,451.00	\$ \$ \$ \$ \$ \$ \$ \$	188,960,758.3 339,594.1 189,300,352.5 Total (169,451.0 135,866.0
General Fund Amended Budget 05/20/2025 Budget Amendment General Fund @ 05/20/2025 Insurance Fund (551) Description Expenses Insurance Package Policy Premium Insurance General Liability Insurance Excess Worker's Comp Premium Total - New insurance carrier's premium costs allocation across different GL accounts differs from previous carrier's allocation Total Expenditures	\$ \$	Increase 135,866.00 33,585.00 169,451.00	\$	169,451.00 169,451.00	\$ \$ \$ \$ \$ \$	188,960,758.3 339,594.1 189,300,352.5 Total (169,451.0 135,866.0 33,585.0
General Fund Amended Budget 05/20/2025 Budget Amendment General Fund @ 05/20/2025 Insurance Fund (551) Description Expenses Insurance Package Policy Premium Insurance General Liability Insurance Excess Worker's Comp Premium Total - New insurance carrier's premium costs allocation across different GL accounts differs from previous carrier's allocation	\$ \$	Increase 135,866.00 33,585.00 169,451.00	\$	169,451.00 169,451.00	\$ \$ \$ \$ \$ \$ \$ \$	188,960,758.3 339,594.1 189,300,352.5 Total