

# MEMORANDUM

**TO:** Henry Dachowitz, Chief Financial Officer

**FROM:** Chief Darrell Hunter, Police Chief *Darrell Hunter*  
Darrell Hunter (Oct 8, 2025 11:47:52 EDT)

**THROUGH:** Kristina Maricic, Administrative Services Manager 08/10/2025

**DATE:** October 2, 2025

**SUBJECT:** Budget Amendment

## **Background:**

Per Finance's request, this is to reallocate funds budgeted for various items, in support of the recently ratified Collective Bargaining Agreements. The reallocation is possible due to some equipment/projects being completed in the prior fiscal year, and postponing purchases of surveillance truck, and replacement of PD building cameras.

## **Funding Source/Financial Impact:**

Financial impact to GL accounts as indicated on the budget transfer form. No change in the overall budget.

# Finance Memo - Budget Amendment - FY 25-26 CBA Ratification

Final Audit Report

2025-10-08

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## "Finance Memo - Budget Amendment - FY 25-26 CBA Ratification" History

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