



Cover Memorandum/Staff Report

File #: 25-212 CRA

Agenda Date: 11/20/2025

Item #: 7D.

TO: CRA Board of Commissioners
FROM: Gina Clayton, Finance and Operations Director
THROUGH: Renée A. Jadusingh, Esq., Executive Director
DATE: November 20, 2025

DELRAY BEACH COMMUNITY REDEVELOPMENT AGENCY BUDGET AMENDMENT NO. 3, FISCAL YEAR 2024-2025

Recommended Action:

Approve Delray Beach Community Redevelopment Agency Resolution No. 2025-16 adopting Budget Amendment No. 3 for Fiscal Year 2024-2025.

Background:

Attached please find Resolution No. 2025-16 Budget Amendment No. 3 - Fiscal Year 2024-2025. This budget amendment includes the actual income and expenses for the year ending September 30, 2025.

Attachment(s): Exhibit A - Resolution No. 2025-16; Exhibit B - FY 2024-2025 Budget Amendment No. 3

CRA Attorney Review:

N/A

Finance Review:

N/A

Funding Source/Financial Impact:

N/A