



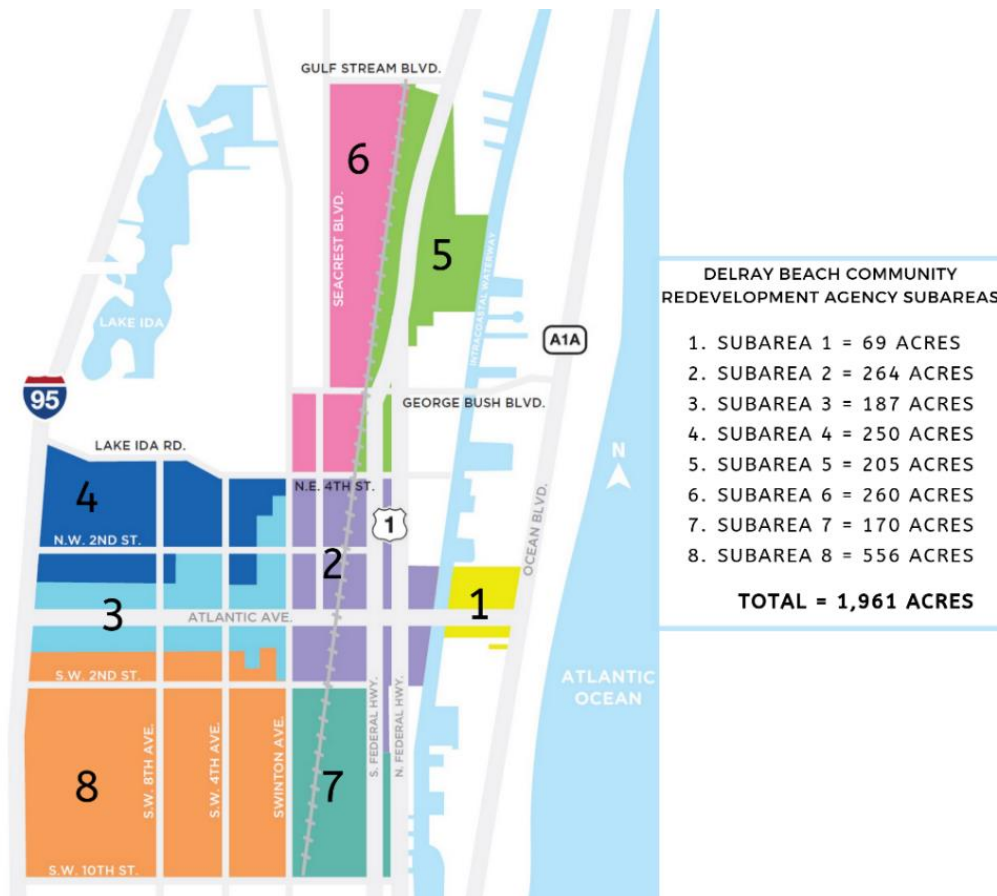
Delray Beach Community Redevelopment Agency

June 2020 Monthly Work Plan Report

OVERVIEW

On October 1, 2019, the CRA Board of Commissioners adopted the Work Plan and Budget for Fiscal Year 2019-2020. The Work Plan and Budget include projects and programs that emphasize the elimination of slum and blight through street beautification, improved mobility, preservation and development of affordable housing, commercial development, planning initiatives, historic preservation, and economic development initiatives within the CRA District which is divided into 8 Sub-Areas.

This report provides an overview of the status of the projects and programs in the Work Plan and other CRA activities within the CRA District Sub-Areas.



<u>Overview of Projects by CRA Sub-Area</u>	
<u>Sub-Area 1</u> N/A	<u>Sub-Area 5</u> N/A
<u>Sub-Area 2</u> <ul style="list-style-type: none"> NE 3rd Street/NE 3rd Avenue Improvements 	<u>Sub-Area 6</u> N/A
<u>Sub-Area 3</u> <ul style="list-style-type: none"> SW 600-800 W. Atlantic Avenue Development NW 600 Block Redevelopment 98 NW 5th Avenue Rehabilitation 95 SW 5th Avenue Development 22 N. Swinton Avenue Rehabilitation 	<u>Sub-Area 7</u> <ul style="list-style-type: none"> Osceola Park Neighborhood Imp. (CIP)
<u>Sub-Area 4</u> <ul style="list-style-type: none"> Pompey Park Master Plan (CIP) NW Neighborhood Improvements (CIP) 	<u>Sub-Area 8</u> <ul style="list-style-type: none"> SW 3rd Court, SW 4th Street, SW 6th Street, and SW 7th Avenue (CIP) SW Neighborhood Alleys (CIP) Merritt Park Playground (CIP) Corey Isle Workforce Housing Carver Square Workforce Housing
<u>Projects in Multiple Sub-Areas</u>	
<u>Sub-Areas 1-3</u> <ul style="list-style-type: none"> Connect Delray Beach – Downtown Connect 	<u>Sub-Areas 1-8</u> <ul style="list-style-type: none"> Connect Delray Beach - Freebee Wayfinding Signage CRA Redevelopment Plan

Redevelopment Projects/Improvements

Project Name	Phase	CRA Sub-Area	Update
Request for Proposals 600-800 Blocks of W. Atlantic Avenue	N/A	3	<u>Small Scale Land Use Map Amendment and Rezoning</u> : a Land Use Amendment (Residential to Commercial): Approved. A 60 day extension was requested and approved by the CRA Board on 11-19-19. Class V Site Plan and Conditional Use submitted to the City on February 2-27-20. The City issued comments to the Developer. The CRA has obtained a consultant to review and access the Developer's plans and City comments. Developer is addressing comments. Virtual Workshop: 6-18-20.
98 NW 5 th Avenue Renovation <u>CRA GL #: 6208</u>	Design	3	<u>Site Plan Approval</u> : Certificate of Appropriateness (COA) Class III (Site Plan Modification) and Variance request. Development Services provided minor comments for Site Plan Certification on 6-2-20. Project is tentatively scheduled for the August Historic Preservation Board meeting. Consultant is working to address remaining minor TAC comments and to complete construction drawings for building permit submission.
95 SW 5 th Avenue Design <u>CRA GL #: 6214</u>	Design	3	<u>Site Plan Approval</u> : Certificate of Appropriateness (COA) Class V (Site Plan Approval) request. Downtown Development Authority Board approved the project on 5-11-20. Consultant contract amendment approved at the 5-26-20 CRA Board meeting. Consultant addressing 1 st round of TAC comments and preparing to resubmit to Development Services for review. Once plans are deemed technically compliant, project will be placed on a Board agenda and construction plans will be submitted to building department for review.
Carver Square <u>CRA GL #: 6621</u>	Design	8	<u>Building Permits</u> : Construction plans for the four (4) single family models submitted to building department for preliminary vertical construction review: 3-17-20. Building department provided comments: 5-20-20. Consultant addressing comments and finalizing civil drawings. Preparing to submit for individual building permits. 17 Right-of-Way (ROW) dedications tentatively scheduled for the 7-7-20 City Commission meeting. Coordination with utility companies to modify service from overhead to underground ongoing.
Corey Isle <u>CRA GL#: 6621</u>	Design	8	<u>Development Agreement</u> : Agreements with the CLT were Approved at the 11-19-19 CRA Board Meeting. <u>Re-Platting</u> : Plat recorded on 11-27-19 OR BK129/PG142. <u>Site</u> : Temporary Fence installed. Site work/pad preparation completed 3-31-20. <u>Construction Documents</u> : Master permit for vertical construction is approved. Individual permits for the first three (3) homes submitted to Building Department for plan review: 3-10-20. Received comments: 4-15-20. Consultant and General Contractor working to address comments and resubmit corrections and the remaining seven (7) permit packages for all SF homes proposed for the project. Ongoing coordination with City related to neighborhood improvements.

<p>22 N. Swinton Avenue Renovation Historic House House Relocation <u>CRA GL #: 8405</u></p>	<p>Design</p>	<p>3</p>	<p><u>Historic Designation</u>: Application/Report submitted: 1-24-20. Due to Covid-19: Tentatively Scheduled for the July 2020 Historic Preservation Board Meeting. <u>Renovation</u>: Submitted Change of Use and (COA) Class IV Site Plan Modification: 6-5-2020. Estimate 2-3 Months for review and approval. <u>Construction</u>: Permits and RFP for Renovation: TBD. Temporary Construction Fence installed. Temporary ADA ramp approved and pending installation once CRA office reopens to the public.</p>
<p>NW 600 Block Redevelopment <u>CRA GL #: 5120</u></p>	<p>Conceptual Design</p>	<p>3</p>	<p><u>Future Land Use Map Amendment (FLUM) and Rezoning (RZ)</u>: Planning and Zoning Board: Approved: 1-27-2020. City Commission: Approved: 3-3-2020 (first reading). City Commission: Tentatively scheduled for 8-18-20 (second reading). <u>Conditional Use</u>: Proposed use beyond 150 feet from Atlantic Avenue requires a Conditional Use. Cannot submit for review until FLUM and Rezoning are approved. Submittal: TBD. <u>CRA Conceptual Design</u>: Architect completed conceptual design and presented at the 11-19-19 CRA Board meeting. Received positive feedback. <u>Hatcher Construction-Ground Lease Conceptual Design</u>: Architect provided proposed elevations to the CRA for review on 11-19-19. The Developer has submitted formal site plan package to the Development Services Department for review. The City has issued comments to the Developer and is addressing comments and preparing to resubmit.</p>

Projects Completed

<p>Historic Wellbrock House Relocation <u>CRA GL#: 8405</u></p>	<p>Corey Isle Replat (Lot 1 and Lot 2) <u>CRA GL#: 6621</u></p>
---	---

Capital Improvement Projects

CRA Managed

Project Name	Phase	CRA Sub-Area	Percentage Complete	Update
CRA Redevelopment Plan Amendment <u>CRA GL #: 8409</u>	N/A	1-8	N/A	CRA staff is presenting this item at the 6-23-20 virtual CRA Board Meeting.
Wayfinding Signage <u>CRA GL #: 5236</u>	Design & Implementation	1-3	N/A	CRA staff is presenting a draft update at the 6-23-20 virtual CRA Board Meeting.
Fixed-Route Transportation Services <u>CRA GL #: 5320</u>	N/A	1-3	N/A	Look out for the new look of the shuttles once service resumes.
Point-to-Point Transportation Services <u>CRA GL #: 5320</u>	N/A	1-8	N/A	Service resumed 6-1-20 with regular service hours and safety precautions for the drivers and riders. Additional information is available on the website: https://delraycra.org/transportation/
SW Neighborhood Alleys City Project #: 17-103 <u>CRA GL #: 5361</u> <u>CIP Proj. Map #: 7</u>	3 Alleys – Design	8	N/A	3 Alleys – AT&T, Comcast and CRA staff are resolving pole location issues.
324 & 325 NE 3 rd Ave Infrastructure Improvement Grant Water Main Project <u>CRA GL #: 5251</u>	N/A	2	N/A	<u>Grant Amount: \$250,000.00</u> Construction is ongoing and is estimated to be completed by the end of June.

Projects Completed

Fixed Route Transportation Services (Procured and Services Started) <u>CRA GL #: 5320</u>	Point to Point Transportation Services (Procured and Services Started) <u>CRA GL #:5320</u>
---	---

Capital Improvement Projects

City Managed

Project Name	Phase	CRA Sub-Area	Percentage Complete	Update
NW Neighborhood Improvements <u>City Project #: 17-020</u> <u>CRA GL #: 5622</u>	Design	4	N/A	<u>Craig A. Smith & Associates (CAS)</u> was awarded an agreement for the design of the NW Neighborhood Improvements for \$1,590,860.00. - CAS finishing survey 6-25-20. Traffic study draft to city on 6-7-20. Additional information is available on the website: http://nwneighborhoodproject.com/
SW 3rd Court, SW 4th Street, SW 6th Street, and SW 7th Avenue <u>City Project #: 17-108</u> <u>CRA GL #: 5351</u>	Construction	8	Construction – TBD	<u>Baxter Woodman</u> was awarded an agreement for construction, engineering and inspection services (CEI) for \$587,416.00. <u>Ric-Man</u> was awarded an agreement for general contractor construction services (GC) for \$5,648,785.00. CRA coordination meeting with contractor and utility companies. -Neighborhood Resident Flyer was issued: 4-10-20. -Preconstruction meeting held: 4-22-20. -MOT starting on Advance Notice VMS Boards: 6-8-20. -Tentative date to commence work: 6-15-20 (beginning at the west end of the project SW 6th Street). Additional information is available on the website: http://sw4thstreet.com/ Social Media Page Links Below: https://www.facebook.com/SW4thStreet/ https://twitter.com/sw4th
Osceola Park Neighborhood Imp. <u>City Project #: 16-095</u> <u>CRA GL #: 5510</u>	Construction	7	Construction – TBD	<u>Baxter Woodman</u> was awarded an agreement for construction, engineering and inspection services (CEI) for \$495,953.00 <u>Ric-Man</u> was awarded an agreement for general contractor construction services (GC) for \$4,056,327.00. -Project hotline activated, social media posts and project website updated with project information: 4-16-20. -Public outreach notices issued: 4-22-20. -GC Notice to Proceed - Tentative: 5-20-20. -Identification signs up: 6-5-20. -Commence construction: Mid July 2020. -Tentative completion date for Phase I: Spring 2021. Additional information is available on the website: http://osceolaparkproject.com/ Social Media Page Links Below: https://www.facebook.com/OsceolaPark/ https://twitter.com/osceola_park
Swinton & Atlantic Intersection	N/A	2 & 3	N/A	Consultant (TY Lin) is working on the design. T.Y. Linn designed four (4) conceptual drawings for the

<u>City Project #:</u> <u>CRA GL #: 5253</u>				improvements. Staff and T.Y. Linn submitted the conceptual drawings to FDOT for initial approvals in July 2019. City PM scheduled progress meeting to discuss the final conceptual design with Staff: 10-30-19. Staff is waiting on direction from City Manager (CM). Upon approval from the CM, public outreach support will begin.
NE 3rd Street Improvements <u>City Project #: 11-024</u> <u>CRA GL #: 5251</u>	N/A	2	N/A	City is managing project. Coordination is ongoing. At this time, the City is writing the Service Authorization in order to have the consultant manage the project. City is waiting for 100% design plans from consultant.
Old School Square Building Maintenance <u>City Project #: 17-092</u> <u>CRA GL #: 5201</u>	N/A	3	N/A	The City is waiting for last payment from contractor in order to close out project.

Projects Completed

Block 63 Alley City Project #: 15-001 <u>CRA GL #: 5360</u> NW 5th Avenue Alleys - Block 17 <u>City Project #: 15-040</u>	Sidewalks in CRA District Project <u>City Project #:16-002</u>	SW Neighborhood Alleys <u>CRA GL #:5361</u>
---	---	--

Parks & Recreation Projects

City Managed

Project Name	Phase	CRA Sub-Area	Percentage Complete	Update
Pompey Park Master Plan <u>City Project #: 16-102</u> <u>CRA GL #: 5661</u>	Design	4	Schematic Designs – 100%	Anticipated construction start date: Mid-2021. An RFQ for Design Services to prepare the Construction Documents was advertised. Four (4) proposals were received. The City is currently reviewing the top ranked proposer's fee schedule.

Projects Completed

Merritt Park Playground
CRA GL #: 5355

Development Services Projects

City Managed

Projects Completed

Osceola Park Master Plan