

FY 2022-2023
A-GUIDE Goals and Outcomes Report

Arts Garage (Creative City Collaborative of Delray Beach) : PROGRAM A: Community Building Through Music & Art: To provide equitable access to music, comedy, theatre, & arts education for Delray Beach residents and the regional community. Arts Garage provides performance and visual arts programming that serves a broad diversity of patrons. Showcasing local, regional, national & international performing artists and with an additional focus on emerging artists with our weeknight and visual arts programming, Arts Garage provides a variety of entertainment to the public. Arts Garage ensures that our programming is accessible through volunteer opportunities and a variety of genres and ticket prices to appeal to all demographics.		Yearly Goal	Qtr 1 Ending 12/31/2022	Qtr 2 Ending 3/31/2023	Qtr 3 Ending 6/30/2023	Qtr 4 Ending 9/30/2023	TOTAL	% Annual Goal Achieved (*See Note)
OUTPUTS								
12 Mainstage music, theater, or comedy performances per month for a total of 144 shows annually		144					0	0%
1	Total attendees	17,000					0	0%
2	Total revenue from ticket sales	\$580,000					\$0	0%
3	Performers taking the stage annually	500					0	0%
4	Sponsorship Revenue	\$15,000					0	0%
4 Weeknight performances and/or events per month offering at least 45 total performances annually		45					0	0%
5	Total attendees	2,000					0	0%
6	Total revenue from ticket sales	\$15,000					\$0	0%
7	Performers taking the stage annually	240					0	0%
6 Mainstage performances and/or Venue Events annually focusing on music genres or art disciplines underrepresented in our community		6					0	0%
8	Total attendees	2,000					0	0%
9	Total revenue from ticket sales	\$40,000					\$0	0%
10	Performers taking the stage annually	30					0	0%
Maximize volunteer participation with opportunities for engagement								
11	Total volunteers	50					0	0%
12	Total volunteer opportunities	40					0	0%
6 Art Exhibitions annually showcasing a minimum of 24 Emerging Artists		6					0	0%
13	Total attendees	4,000					0	0%
14	Total artists	24					0	0%
4 Events focused on Equity building in our Community		4					0	0%
15	Total attendees	1,000					0	0%
OUTCOMES								
12 Mainstage music, theater, or comedy performances per month for a total of 144 shows annually								
1	Attendees support local economy	50%					0%	0%
2	Attendees from out of the area	50%					0%	0%
3	Mainstage performers from out of the area	75%					0%	0%
4 Weeknight performances and/or events per month offering at least 45 total performances annually								
4	Attendees support local economy	30%					0%	0%
5	Attendees from out of the area	30%					0%	0%
6 Mainstage performances and/or Venue Events annually focusing on music genres or art disciplines underrepresented in our community								
6	Attendees support local economy	30%					0%	0%
7	Attendees from out of the area	30%					0%	0%
8	Performers out of the area	40%					0%	0%
Maximize volunteer participation with additional opportunities for engagement								
9	Volunteers attend shows using credits earned from volunteering	50%					0%	0%
6 Art Exhibitions annually showcasing a minimum of 24 Emerging Artists								
10	Artists earn revenues from the sale of their art	20%					0%	0%
11	Artists exhibited online at www.artsgarage.org	100%						
4 Events focused on Equity building in our Community								
12	Attendees return to Arts Garage to attend other events, performances & exhibits	20%					0%	0%

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OTHER ACTIVITIES							
Activity/Program/Project 1:							
Shows/Exhibits/Programs						0	
Attendees						0	
Revenue						\$0	
Activity/Program/Project 2:							
Shows/Exhibits/Programs						0	
Attendees						0	
Revenue						\$0	
Activity/Program/Project 3:							
Shows/Exhibits/Programs						0	
Attendees						0	
Revenue						\$0	
Activity/Program/Project 4:							
Shows/Exhibits/Programs						0	
Attendees						0	
Revenue						\$0	
Activity/Program/Project 5:							
Shows/Exhibits/Programs						0	
Attendees						0	
Revenue						\$0	
Activity/Program/Project 6:							
Shows/Exhibits/Programs						0	
Attendees						0	
Revenue						\$0	

Signature of Executive Director
I attest that data included in document is true and accurate

***NOTE:**

- (1) Goals & Outcomes Report is intended to evaluate programmatic activities of CRA Funded A-GUIDE Program(s) only. Goals are evaluated on a quarterly basis based on data provided in the A-GUIDE Program Logic Model Form, which complements this Form.
- (2) Please note that the CRA's A-GUIDE Program reporting structure and forms are not intended as a tool to inform other/external grant programs.