

FUNDING & COMMUNITY ENGAGEMENT UPDATES

JANUARY 2026

FISCAL YEAR 2025-2026 FUNDING INCENTIVE PROGRAMS SUMMARY

At the **September 30, 2025**, CRA Board meeting, the CRA Board approved the budget for Fiscal Year 2025-2026 that included \$500,000 for CRA Grant Funding Assistance and \$600,000 for the Curb Appeal Residential Improvement Program.

| CRA FUNDING | BUDGETED | REIMBURSED | AVAILABLE FUNDING |
|------------------------------|---------------------|-----------------|---------------------|
| Curb Appeal Funding | \$ 600,000 | \$-0- | \$ 600,000 |
| CRA Grant Funding Assistance | \$ 500,000 | \$14,567 | \$ 485,433 |
| Total Funding | \$ 1,100,000 | \$14,567 | \$ 1,085,433 |

CRA GRANT FUNDING ASSISTANCE AWARDS

Site Development Funding Assistance Program

- **Rabbit Hole, LLC**

(98 NW 5th Avenue, Ste 101, CRA Sub-Area #3)

On August 18, 2025, the CRA Board entered into a Site Development Assistance Funding Agreement with Rabbit Hole Delray in an amount not to exceed \$61,640.67. On August 28, 2025, the Board approved an amendment to this agreement to increase the maximum funding amount to \$70,900.92

| FUNDING DETAILS | AMOUNT |
|--|---------------------|
| Total Paid Out To-Date | \$ 7,200.00 |
| Funds available excluding retainage amount | \$ 53,175.69 |
| Retainage amount (25%) | \$ 17,725.23 |
| TOTAL AWARD BALANCE | \$ 63,700.92 |

- **Harvey Insurance Solutions, INC.**

(20 NW 6th Avenue, CRA Sub-Area #3)

On July 16, 2025, the CRA Board entered into a Site Development Assistance Funding Agreement with Harvey Insurance Solutions, Inc in an amount no greater than \$41,238.71.

| FUNDING DETAILS | AMOUNT |
|--|---------------------|
| Total Paid Out To-Date | \$ -0- |
| Funds available excluding retainage amount | \$ 30,929.03 |
| Retainage amount (25%) | \$ 10,309.68 |
| TOTAL AWARD BALANCE | \$ 41,238.71 |

Project Assistance Funding Program

- **Delray Beach 4th & 5th Avenue, LLC (IPIC-)
(Parking Garage, CRA Sub-Area #2)**

On March 14, 2017, The CRA Board entered into a Project Assistance Funding Agreement with Delray Beach 4th & 5th Avenue, LLC (formerly Delray Beach Holdings, LLC) whereby the CRA agrees to pay ten equal annual payments in an amount not to exceed \$400,000.

| FUNDING DETAILS | AMOUNT |
|----------------------------|-------------------|
| Total Paid Out To-Date | \$ 200,000 |
| Funds available | \$ 200,000 |
| | |
| TOTAL AWARD BALANCE | \$ 200,000 |

Project Consultancy & Design Funding Program

- **Sun Up Skin, LLC
(98 NW 5th Avenue, Unit 104, Sub-Area 3)**

On September 30, 2025, The CRA Board approved a Project Consultancy and Design Services Funding Agreement with Sun Up Skin, LLC, lessee of the building at 98 NW 5th Avenue in an amount not to exceed \$7,000.00 for Level 2 Project Design Services. The agreement is set to expire on July 30, 2026.

| FUNDING DETAILS | AMOUNT |
|--|--------------------|
| Total Paid Out To-Date | \$ 5,500.00 |
| Funds available excluding retainage amount | \$ 100.00 |
| Retainage amount (20%) | \$ 1,400.00 |
| TOTAL AWARD BALANCE | \$ 1,500.00 |

- **Fleur Rouge Preventative Care Group, Inc
(20 NW 6th Avenue, Sub-Area 3)**

On September 30, 2025, The CRA Board approved a Project Consultancy and Design Services Funding Agreement with Fleur Rouge Preventative Care Group, Inc, lessee of the building at 20 NW 6th Avenue, in an amount not to exceed \$11,500.00 for Level 2 Project Design Services. The agreement is set to expire on July 30, 2026.

| FUNDING DETAILS | AMOUNT |
|--|---------------------|
| Total Paid Out To-Date | \$ -0- |
| Funds available excluding retainage amount | \$ 9,200.00 |
| Retainage amount (20%) | \$ 2,300.00 |
| TOTAL AWARD BALANCE | \$ 11,500.00 |