

CITY OF DELRAY BEACH EDUCATION AND WORKFORCE DEVELOPMENT UPDATE

CITY COMMISSION WORKSHOP MEETING

AUGUST 15^{TH} , 2023

JANAI BOWENS, EDUCATION AND WORKFORCE DEVELOPMENT COORDINATOR

PURPOSE

To update the Commission and residents of Delray Beach regarding:

- Status of Delray Beach Public Schools,
- School District of Palm Beach County (SDPBC) collaboration,
- Community partnerships,
- Workforce direction,
- and City of Delray Beach Education Grant

STATUS OF DELRAY **BEACH PUBLIC SCHOOLS: OPERATIONAL IMPROVEMENTS**

SY 2023-2024

REFERENDUM PROJECTS FOR DELRAY BEACH PUBLIC SCHOOLS

Referendum Budget fo						
FY23						
Sum of Budget	Column Labels 🔻					
Fine Arts-Choice- Mental Health /						
Row Labels	Career Ed	Security	Grand Total			
Atlantic High	1,449,444	673,634	2,123,078			
Banyan Creek Elementary	302,684	69,046	371,730			
Carver Middle School	240,767	240,316	481,083			
Morikami Park Elementary	688,693	68,256	756,949			
Orchard View Community Elem	227,013	69,546	296,559			
Pine Grove Elementary	227,013	68,816	295,829			
Plumosa School of the Arts	803,701	74,191	877,892			
S D Spady Elementary	955,836	68,535	1,024,37			
Village Academy	227,013	155,022	382,03			
Grand Total	5,122,164	1,487,361	6,609,52			

- Mental Health- Mental health professionals, school counselors, social workers, psychologists
- School Safety- police officers, security, and safety equipment
- ☐ Fine Arts and Choice Programs- Art, Music, PE, Health, Choice and Career Education Teacher Retention Fund

FACILITY RENEWAL PROJECTS FOR DELRAY BEACH PUBLIC SCHOOLS

Facility Renewal Budget for Delray Schools FY23

Renewal Projects	Sum of Budget			
Atlantic Community High	\$6,449,234			
Banyan Creek ES	\$8,832,328			
Carver Community MS	\$7,438,426			
Orchard View ES	\$7,904,917			
SD Spady ES	\$4,005,549			
Village Academy	\$4,037,951			
Modernization Projects				
Pine Grove ES	\$32,543,378			
Delray Full Service	\$15,519,500			
Plumosa School of the Art	\$17,337,489			
Grand Total	\$104,068,772			

The SDPBC has initiated these projects to provide the best learning environment for students and staff in Delray Beach. Projects include:

- Beautification
- Compliance Safety Upgrades
- ☐ General Interior and Exterior Repairs
- Playground and field improvements
- School expansion
- Modernization

STATUS OF DELRAY **BEACH PUBLIC SCHOOLS:** INSTRUCTIONAL **IMPROVEMENTS**

SY 2023-2024

KINDERGARTEN READINESS & THIRD GRADE READING PERFORMANCE DATA

Kindergarten Readiness

School	Number of Students Tested	Number of Students K- Ready	Percent of Students K- Ready
Plumosa School of the Arts	53	37	69.8%
SD Spady Elementary School	63	38	60.3%
Pine Grove Elementary School	38	13	34.2%
Banyan Creek Elementary School	122	94	77.0%
Orchard View Elementary School	81	35	43.2%
Village Academy Elementary School	58	28	48.3%
TOTAL:	415	245	59%

Third Grade Reading

School	Reading Proficiency SY 2018- 2019	Reading Proficiency SY2020-21	Reading Proficiency SY2021-22
Plumosa School of the Arts	48%	41%	43%
SD Spady Elementary School	65%	41%	65%
Pine Grove Elementary School	41%	41%	50%
Banyan Creek Elementary School	62%	66%	61%
Orchard View Elementary School	42%	50%	38%
Village Academy Elementary School	22%	24%	25%

INSTRUCTIONAL IMPROVEMENTS

- SDPBC Strategic Theme: Academic Excellence and Growth
 - Objective A1- Ensure all students engage in teaching and learning that results in academic excellence
 - o Initiative A.1a- Ensure consistent and effective literacy instruction in every Pre-k- 3rd grade classroom
 - Newly adopted literacy support plan with specific support for Delray Beach Public Schools
 - New South Area Superintendent Support- Rachel Capitano
 - New Instructional Superintendent- Dr. Jennifer Sanders
 - New Literacy Specialist Support- Coi Lazier
 - Daily individualized support from Literacy Specialist and Math Specialist for non-proficient students
 - Data-driven practices: Diagnostic and increased screening
 - Adoption of new Florida B.E.S.T. literacy standards: Phonics, Phonemic Awareness, Vocabulary, and Fluency
 - High Quality professional learning for teachers: Data-driven practices, B.E.S.T. standards, small-group instruction, and high-yielding instructional strategies

SCHOOL DISTRICT OF PALM BEACH COUNTY COLLABORATION

SDPBC AND DELRAY BEACH COLLABORATION

- Roots and Wings
- The Delray Beach Education Board and Education and Workforce Coordinator
- Delray Beach Library
- Delray Beach Achievement Center
- The Literacy Coalition
- The Delray Beach Advisory Committee
- Eagles Nest
- The City of Delray Beach Police
- Young Lawyers, Vertical Bridge, and local Delray Beach businesses
- Ruth and Norman Rales Jewish Family Services

RECOMMENDATIONS
FROM SDPBC TO
STRENGTHEN
COLLABORATION

SDPBC RECOMMENDATIONS

- SDPBC representation on the Delray Beach Education Board
- Monthly meetings with school administrators, Education and Workforce Coordinator, and Instructional Superintendent
 - □ Ensure Education Board members attend monthly School Advisory Council Meetings for all Delray Beach Public Schools
- Collaboration with City of Delray Beach to market and share school events and highlights
- Connect local businesses with Delray Beach Public schools
- Align objectives in Delray Beach Education Board Comprehensive Plan to SDPBC Strategic Plan

WORKFORCE DIRECTION

WORKFORCE DIRECTION

- Florida Department of Education Strategic Plan
 - Goal 3 Skilled Workforce and Economic Development
 - **Measure 3** Increased Participation and Performance in Meaningful Accelerated Pathways (i.e. Advanced Placement, International Baccalaureate, Industry Certification, and Dual Enrollment)
 - Measure 4- Increased access in Computer Science programs
 - ☐ **Measure 5** (Under Development)- Increasing Participation and Performance in Meaningful Career and Technical Education Pathways
 - Industry Certifications
 - College-Credit Career Dual Enrollment
 - Clock-Hour Career Dual Enrollment
 - Pre-apprenticeship and Apprenticeship Programs
- Palm Beach State College Partnership
- Ohana Solutions, Inc. Consultant- Direction for Workforce Initiatives
 - □ Delray Beach Education Board Workshop Meeting- August 30th, 2023

CITY OF DELRAY BEACH EDUCATION GRANT

FY 2023

EDUCATION GRANT FUNDING

The 2023-2024 Delray Beach Public Schools Education Grant seeks to fund specific projects and activities related to the following high priority areas:

- Reading Proficiency
- Math Proficiency
- Science Proficiency
- School Safety and Positive Behavior Interventions
- Mental and Behavioral Health
- Workforce and Career Readiness

Recipients of the grant will be responsible for planning and executing activities or programs related to the priority areas at their school site and reporting outcomes to the City of Delray Beach's Education and Workforce Development Division on a semiannual basis.

DISCUSSION