



# City of Delray Beach

100 N.W. 1st Avenue  
Delray Beach, FL 33444

## Legislation Text

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**File #:** 18-0080 CRA, **Version:** 1

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**TO:** CRA Board of Commissioners  
**FROM:** Krista Walker, Contract Manager  
**THROUGH:** Jeff Costello, CRA Executive Director  
**DATE:** August 15, 2018

### CLEAN AND SAFE PROGRAM MONTHLY REPORT, JUNE 2018

**Recommended Action:**

Accept and file.

**Background:**

The CRA approved FY 17-18 funding of \$2,857,555 for the City's FY 17-18 Clean and Safe Program. The funding includes:

Police/Safe section

1 Sergeant  
10 Police officers  
1 Community Service Officer Clean se  
1 Downtown Manager 2 Code Enforc  
3 Maintenance Workers (1 Supervisor & 2 General)  
2 General Landscape/ Litter Maintenance Workers  
1.625 Electricians  
Parking Garage Maintenance Staff- portion of salary  
Park Maintenance Staff- portion of salary  
1 Sanitation Officer

Funding is also included for the following:

- Trash can liners
- Pressure cleaning
- Street sweeping
- Gardening and other supplies
- Decorative lighting maintenance
- Electricity for decorative street lights
- Street lighting bucket truck expense
- Libby Wesley Plaza Maintenance

Attached are the June Clean and Safe Program reports from the Police Department and Downtown Manager.

The following is available upon request:

- Clean and Safe Organizational Chart (Police/Safe)
- Clean and Safe Organizational Chart (Clean)

- Clean and Safe Budget
- Job descriptions

Attachment(s): Exhibit A - June 2018 - Clean and Safe Police Reports & Downtown Manager Reports

**CRA Attorney Review:**

N/A

**Finance Review:**

N/A

**Funding Source/Financial Impact:**

N/A

**Timing of Request:**

N/A