

City/CRA CIP Update

First Quarter and Before

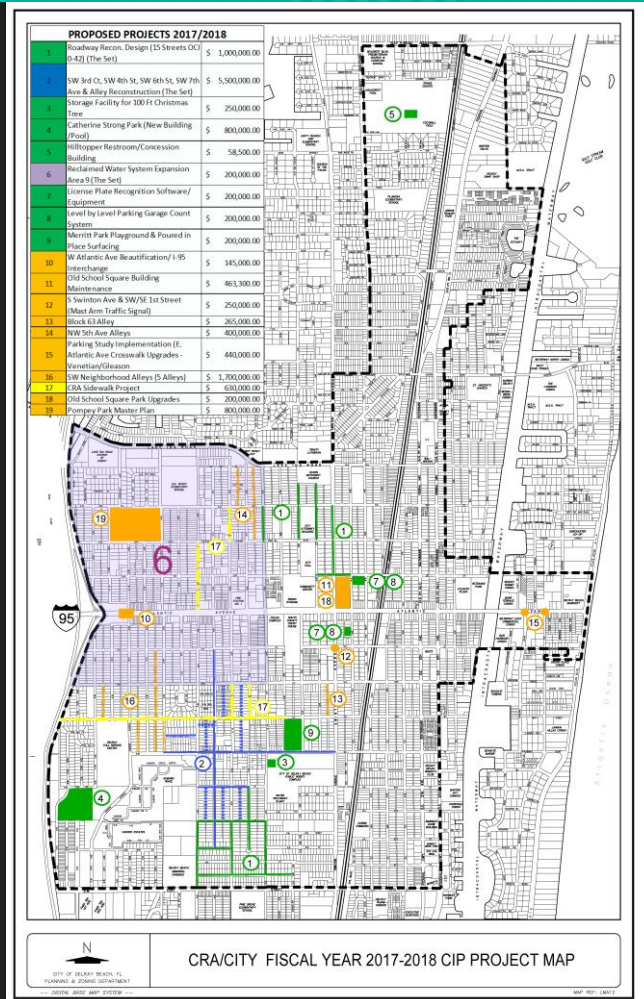
Clearing the deck ...

- Prior year projects **completed** since May
 - Block 8 and 20 Alleys
 - Construction completed August 8
 - 2nd Street Beautification, Phase II
 - Construction completed August 15
 - Osceola Park Business Revitalization Project (SE 2nd St. & SE 2nd Avenue)
 - Construction completed August 31
 - West Atlantic Beautification / I-95 Interchange
 - FDOT Executed the Agreement on December 3
 - NW 12th Avenue Beautification
 - Construction completed May 4

Clearing the deck ...

- Prior year projects **ready to begin** construction
 - East Atlantic Avenue Crosswalk Upgrades at Venetian and Gleason
 - All permits received, ITB is ready to be issued, construction planned for May
 - NE 3rd Avenue/NE 3rd Street / Artist's Alley
 - Finalizing Construction Easements with Property Owners
 - Ready for construction if funded in FY19 CIP
- Prior year projects at 100 percent design and **waiting** ...
 - CRA Sidewalks – being rebid
 - Block 63 Alley, SW Neighborhood Alley, NW 5th Avenue Alley (Block 17, 26)
 - These three projects are waiting for utility relocation from FPL, ATT, Comcast, etc.
 - SW Neighborhood Alleys
 - Two of five are out for bid, submittals were due on January 24.
 - SE 1st St/Swinton Mast Arm Traffic Signal
 - Palm Beach County and FPL are actively working to set a date for power outage so that this project can be completed
 - SE 4th Avenue Beautification
 - This project is at 60 percent design and has been on hold during 4th and 5th Delray project construction

Current Capital Improvement Program (CIP) 1st Quarter Update



- Projects on deck and **under way** currently
 - Pompey Park Master Plan
 - Plan development is ongoing, community meetings planned
 - OSS Building Maintenance (HVAC Replacement)
 - Invitation to Bid (ITB) out now, bids due January 31
 - Downtown Roundabout Trolley – the next generation
 - Presentations are ongoing for a pilot program to replace the trolley
 - Level by Level Parking Garage Counting System
 - Request for Proposals (RFP) is ready for advertisement
 - License Plate Recognition
 - Camera / Reader installed at OSS Garage, becoming operational
 - Hilltopper Restrooms / Concession Stand
 - In design
 - Christmas Tree Storage Facility
 - In design

Current Capital Improvement Program (CIP)

1st Quarter Update

- Neighborhood projects on deck and **under way** currently
 - Roadway Reconstruction -- SW 3rd Court, 4th St. , 6th St. & 7th Ave
 - Project design is under way and on schedule
 - Public Outreach – initial meeting held, website is up and available
 - Project additions include traffic calming measures, landscaping and lighting in alleys
 - Potential risk – Schedule is to complete design and begin construction this fiscal year, project construction could be delayed for an early FY 19 start
 - Osceola Neighborhood Improvement Project
 - Project design is under way and on schedule
 - Public Outreach – initial meeting held in November, website is up and available
 - Temporary traffic calming measures including a roundabout, chicanes and speed cushions are being installed and monitored for potential inclusion in final design

Current Capital Improvement Program (CIP) 1st Quarter Update

- **Waiting** to go on deck
 - Merritt Park Playground & Poured in Place Surfacing
 - Catherine Strong Park Master Plan
 - Reclaimed Water System Area 9
 - Water and Sewer Utility System being investigated for inclusion in the project
 - Roadway Reconstruction – New design in The Set
 - Request for Qualifications (RFQ) scope of work in development