



Requested Amendment to FY25 ILA for construction & professional services

From Barletto, Missie <BarlettoM@mydelraybeach.com>

Date Fri 1/24/2025 3:43 PM

To Jadusingh, Renee <jadusinghr@mydelraybeach.com>

Cc Terrence R. Moore <moore@mydelraybeach.com>; Dachowitz, Henry <DachowitzH@mydelraybeach.com>; Buisson, Cynthia <FuentesC@mydelraybeach.com>; Kaufman, Jason <Kaufmanj@mydelraybeach.com>; Skeberis, Amanda <skeberisa@mydelraybeach.com>

 3 attachments (2 MB)

Letter to CRA - FY 24-25 CRA CIP Request for Crest Theatre Auditorium.pdf; 334 - Crest Theatre Auditorium.pdf; RE: CRA Request FY2024-25;

Good afternoon Renee!

As we have discussed in the past, please find attached a formal request to amend the CRA budget and the associated FY24/25 ILA for Construction and Professional Services to reflect that the \$500,000 currently allocated for Implementation of the Old School Square Master Plan be reallocated to fund the Crest Theater Auditorium Project. Also attached is the City's CIP project sheet providing a description of the project, as well as Public Works' request to our Finance Department which may have inadvertently not been forwarded. As you know, our Commission has prioritized completion of renovations to the Crest Theatre as a priority for my department this year.

Thanks in advance for your assistance with this request. Please let me know if you have any questions or concerns.

Missie

Missie Barletto | Public Works Director

 561-243-7398 |  239-707-2371 |  barlettom@mydelraybeach.com | 434 South Swinton Avenue, Delray Beach, Florida 33444



CITY OF DELRAY BEACH

PUBLIC RECORDS NOTE: Florida has a very broad public records law. Most written communications to or from local officials, employees, or the general public regarding city business are public records available to the public and media upon request. Your e-mail communications may therefore be subject to public disclosure.



CITY OF DELRAY BEACH

DEPARTMENT OF PUBLIC WORKS

434 SOUTH SWINTON AVENUE • DELRAY BEACH • FLORIDA 33444 • (561) 243-7534



January 24, 2025

Renee A. Jadusingh, Esq., FRA-RA
Executive Director
Delray Beach Community Redevelopment Agency
20 North Swinton Avenue
Delray Beach, Florida 33444

**Re: FY 24/25 CRA Budget Amendment Request
Crest Theatre Auditorium**

Dear Mrs. Jadusingh,

The City of Delray Beach Public Works Department is respectfully requesting a change to the FY 24/25 CRA CIP budget to reallocate all funds (\$500,000) for the “Implementation of Old School Square Master Plan” project to the “Crest Theatre Auditorium” project. This request is based on City Commission direction to elevate the priority and proceed with the design of the Crest Theatre Auditorium project during the current fiscal year. This change was submitted to the City’s Finance Department on July 15, 2024, during the FY 24/25 budget cycle and was appropriately reflected in the City’s adopted FY 24/25 CIP budget, however the changes were not reflected in the adopted CRA budget.

The scope of the Crest Theatre Auditorium project includes the design and construction of (in future funding years) the improvements necessary to restore the theatre for productions, including electrical, low voltage, stage / theatre lighting, audio and visual improvements.

This request, if granted, will modify the CRA’s FY24/25 budget to both reflect the City Commission’s direction and the City’s adopted FY 24/25 CIP budget.

Thank you in advance for your consideration.

Sincerely,

Missie Barletto

Missie Barletto
Public Works Director
City of Delray Beach

cc: Terrence Moore, ICMA-CM, City Manager
Cynthia Buisson, Public Works Assistant Director
Jason Kaufman, Public Works Engineering Division Manager



City of Delray Beach, Florida
Capital Improvement Project Request
Fiscal Year 2025 - 2029

Project Title: Crest Theatre Auditorium
Project Location: 51 N. Swinton Avenue
Department: Public Works
Contact Person: Cynthia Buisson
Project Status: ☒ New Project ☐ Project Continuation ☐ Annual Project
Project Origination Date: 10/1/2024



Project Description

The Old School Square Crest Theatre was built in 1925 and operated as a school campus until the mid-1980's, when the school was closed and the property was acquired by the City of Delray Beach. In 1993, the Crest Theatre opened for it's a venue for the performing arts. The classrooms, lobby, concession, and kitchen have recently been updated; but the theater is in need of modernization.

Project Justification / Relation to Other Projects

The Crest Theatre is a valuable resource for Delray Beach residents and visitors providing a local venue for the arts. Restoring and improving the theater will allow for increase utilization of the facility and additional opportunities for local arts.

Financial Information

Spending By Fiscal Year

Expenses	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	CIP 5 Yr Total
Land Acquisition						\$ -
Design / Preliminary Study	\$ 500,000					\$ 500,000
Construction		\$ 4,700,000				\$ 4,700,000
Public Arts Program						\$ -
CEI / Inspections		\$ 300,000				\$ 300,000
Equipment						\$ -
Totals	\$ 500,000	\$ 5,000,000	\$ -	\$ -	\$ -	\$ 5,500,000

Funding Sources

Funding Account	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	CIP 5 Yr Total
334 General Construction	\$ 500,000	\$ 5,000,000	\$ -	\$ -	\$ -	\$ 5,500,000
						\$ -
						\$ -
						\$ -
Totals	\$ 500,000	\$ 5,000,000	\$ -	\$ -	\$ -	\$ 5,500,000

Funding Allocations

Other Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	CIP 5 Yr Total
CRA Allocation	\$ 500,000					\$ 500,000
Grants Allocation						\$ -
Totals	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000

Notes:

From: [Barletto, Missie](#)
To: [Jadusingh, Renee](#)
Subject: FW: SW 8th Ave and SW 2nd St Intersection Improvements
Date: Tuesday, April 1, 2025 12:58:17 PM
Attachments: [SW 8th and 2nd St.pdf](#)
[image001.png](#)
[image002.png](#)
[image003.png](#)
[image004.png](#)
[Irrigatin SW 8th.pdf](#)
[SW 2nd st amd SW 8th ave.pdf](#)

We are working with Kimley Horn to develop a design plan for removal of the roundabout on SW 8th Avenue and SW 2nd Street, a collector road, and replacement with a raised intersection similar to the one that was recently completed at SW 6th Avenue and SW 2nd Street. This project will complement a new Southwest Neighborhood Project that the City will be requesting funding from the CRA to complete in FY26 to do full-depth roadway repair on SW 8th Avenue between SW 10th Street and SW 4th Street. Engineering design will be \$31,000 and construction is anticipated to be \$180,000.

Thanks!

Missie

Missie Barletto | Public Works Director

☎ 561-243-7398 | ☎ 239-707-2371 | ✉ barlettom@mydelraybeach.com | 434 South Swinton Avenue, Delray Beach, Florida 33444



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From: Krane, Begona <krane@mydelraybeach.com>
Sent: Monday, March 31, 2025 8:38 AM
To: Kern, Brandon <Brandon.Kern@kimley-horn.com>; Regueiro, Eric <eric.regueiro@kimley-horn.com>
Cc: Barletto, Missie <BarlettoM@mydelraybeach.com>; Buisson, Cynthia <FuentesC@mydelraybeach.com>; Kaufman, Jason <Kaufmanj@mydelraybeach.com>
Subject: RE: SW 8th Ave and SW 2nd St Intersection Improvements

Good morning Brandon,

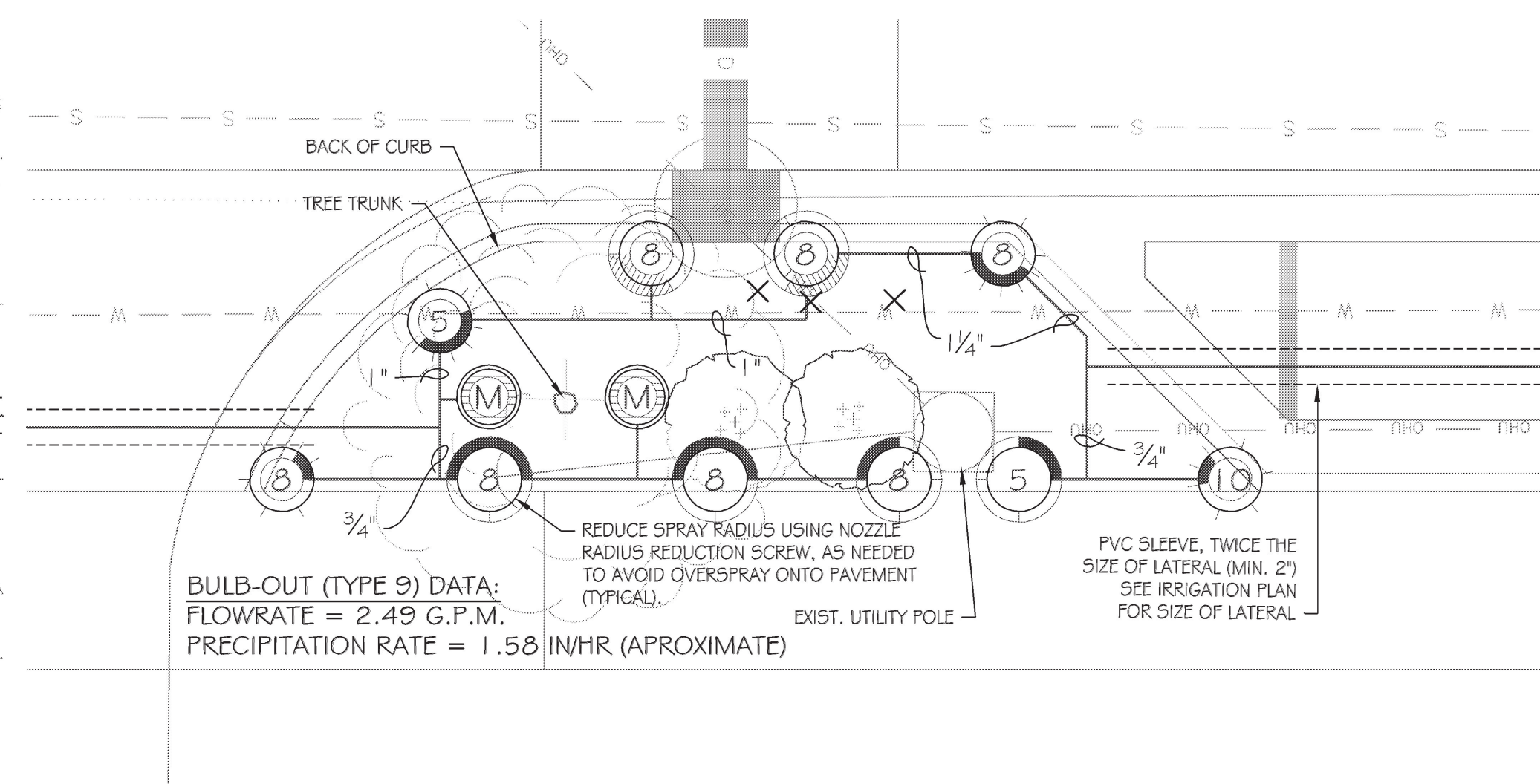
Please see attached the design plans for the intersection improvement for SW8th Ave and SW 2nd St. Please let me know if you need more information.

Kind Regards,



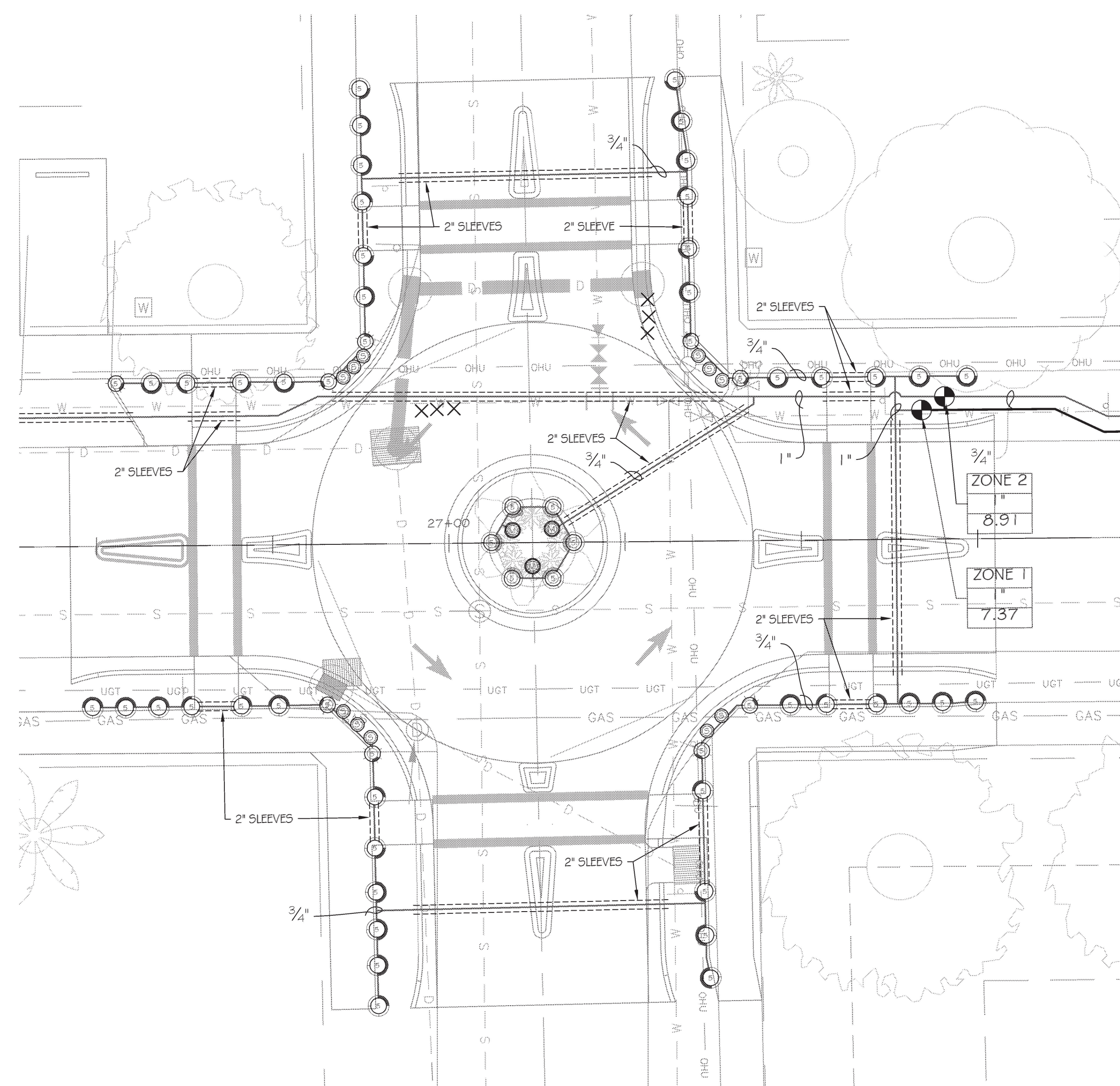
Begoña Krane
Project Manager
Public Works Department

Phone: 561-243-7299
Mobile: 561-569-1205
Email: Krane@mydelraybeach.com
434 S. Swinton Ave., Delray Beach, FL 33444

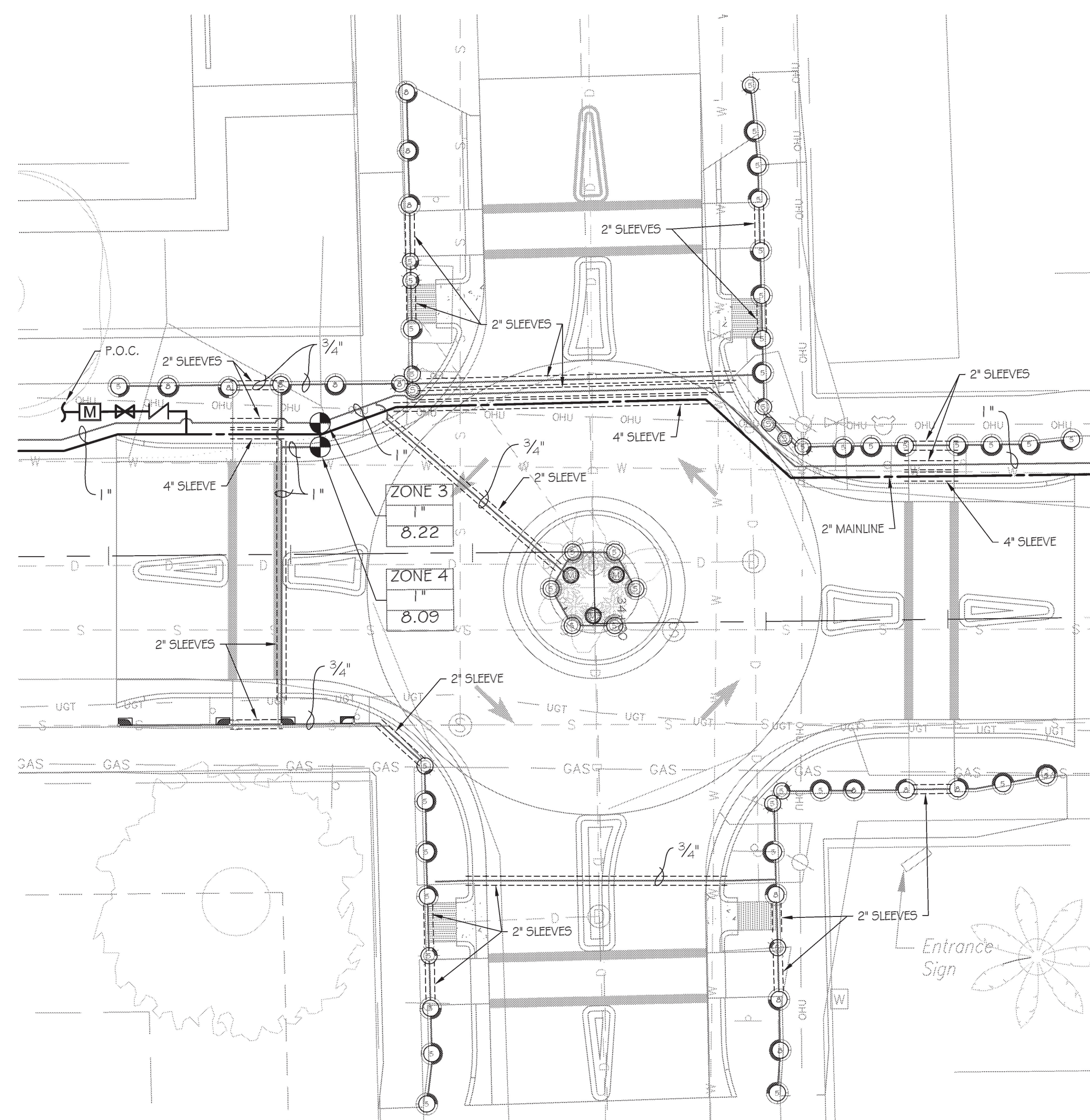


10 TYPE 10 BULB-OUT IRRIGATION



























9 TYPE 9 BULB-OUT IRRIGATION



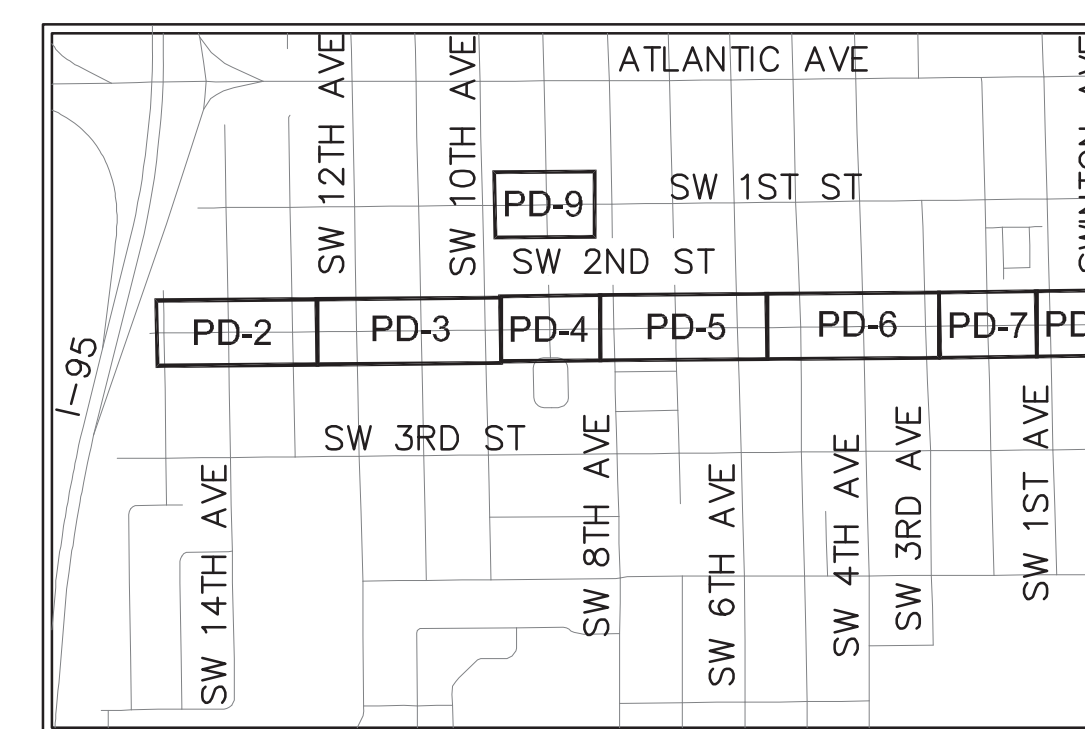
11 INTERSECTION OF SW 10TH AVE & SW 2ND ST



12 INTERSECTION OF SW 8TH AVE & SW 2ND ST

IRRIGATION LEGEND:				
SYMBOL	DESCRIPTION			
	RAINBIRD RWS-M-B-C-140 I			
	RAINBIRD RWS-S-B-C-140 I			
	TORO 570Z-12P-PRX-COM (0-4X9-RC5 NOZZLE)			
	TORO 570Z-12P-PRX-COM (0-4X15-LCS NOZZLE)			
	TORO 570Z-12P-PRX-COM (0-4X15-RC5 NOZZLE)			
	TORO 570Z-12P-PRX-COM (0-4X18-5ST NOZZLE)			
	TORO 570Z-12P-PRX-COM (O-T-5-60 NOZZLE)			
	TORO 570Z-12P-PRX-COM (O-T-5-Q NOZZLE)			
	TORO 570Z-12P-PRX-COM (O-T-5-T NOZZLE)			
	TORO 570Z-12P-PRX-COM (O-T-5-150 NOZZLE)			
	TORO 570Z-12P-PRX-COM (O-T-5-H NOZZLE)			
	TORO 570Z-12P-PRX-COM (O-T-8-60 NOZZLE)			
	TORO 570Z-12P-PRX-COM (O-T-8-Q NOZZLE)			
	TORO 570Z-12P-PRX-COM (O-T-8-T NOZZLE)			
	TORO 570Z-12P-PRX-COM (O-T-8-150 NOZZLE)			
	TORO 570Z-12P-PRX-COM (O-T-8-H NOZZLE)			
	TORO 570Z-12P-PRX-COM (O-T-10-60 NOZZLE)			
	WATER METER			
	REDUCED PRESSURE ZONE ASSEMBLY, SEE CIVIL DWGS			
	GATE VALVE (SEE DETAIL G)			
	RAINBIRD RSD-CE _x PEDESTAL MOUNTED RAIN SENSOR (SEE DETAIL 8)			
	RAINBIRD CONTROLLER (MODEL: ESP 12LXME) W/ METAL CABINET & PEDESTAL (SEE DETAIL I 1)			
	RAINBIRD 1" - 100-PE5B-PRS-D W/ BACKUP VALVE IN RAINBIRD VB-STD BOX (SEE DETAIL 12)			
<table border="1" data-bbox="2487 786 2548 846"><tr><td>ZONE</td></tr><tr><td>SIZE</td></tr><tr><td>GPM</td></tr></table>	ZONE	SIZE	GPM	STATION / ZONE NUMBER VALVE SIZE CATALOG FLOW RATE @ 40 PSI
ZONE				
SIZE				
GPM				
	2" SCH 40 SOLVENT-WELD PVC MAINLINE (W/ TRACER WIRE) W/ SCHEDULE 40 SOLVENT-WELD PVC FITTINGS			
	CLASS 200 PVC LATERAL LINES - SIZE PER PLAN			
	PVC SLEEVES (SEE DETAIL I 0) SIZE PER PLAN			

NOTE: SEE SHEET LI-12 (DETAIL 1) FOR QUANTITIES.



KEY SHEET

NO SCALE

LEGEND








ABBREVIATIONS

BT	BURIED TELEPHONE
CB	CATCH BASIN
C	CENTER LINE
CO	CLEANOUT
CS	CONTROL STRUCTURE
D	DRAINAGE MANHOLE
EL	ELEVATION
EOP	EDGE OF PAVEMENT
EX	EXISTING
FH	FIRE HYDRANT
I	INLET
INV	INVERT
M	MANHOLE
MB	MAIL BOX
OE	OVERHEAD ELECTRIC
PBC	PALM BEACH COUNTY
R/W	RIGHT OF WAY
S	SEWER MANHOLE
SW	SIDEWALK
TYP	TYPICAL
W	WATER METER
WPP	WOOD POWER POLE
WV	WATER VALVE
(C)	12" SOLID WHITE PVMT. STRIP.
(E)	24" SOLID WHITE PVMT. STRIP.

DRAINAGE STRUCTURE

PROP. ELEVATION	
EXIST. ELEVATION	
DIRECTION OF FLOW	
PROP. CATCH BASIN	
EXIST. CATCH BASIN	
MANHOLE	
STREET/STOP SIGN	
PROP. DRAINAGE	D
PROP. RW	RW
EXIST. DRAINAGE	D
EXIST. GAS LINE	GA
EXIST. SANITARY	S
EXIST. TELEPHONE	

EXIST. TELEPHONE

EXIST. RAW WATERMAIN	---	---	RAW
EXIST. WATERMAIN	---	---	W
PROP. 4" THICK CONCRETE			
PROP. 6" THICK CONCRETE			
PROPOSED ASPHALT (SEE DETAIL GU 1.1)			
PROP. SWALE REGRAVING			
PROP. LANDSCAPE ISLANDS			
REMOVE PAVEMENT & SUBGRADE-REGRADE & SOD			
MICRO-SURFACING			



WGI
Wantman Group, Inc.

20355 Vista Parkway, Suite 100
West Palm Beach, FL 33411
Phone No. 561.687.2220
Fax No. 561.687.1110
Cert No. 6091
LB No. 7055
Vendor No. 65-0271367

[illegible]

CAD 1004.01 PD PLAN.DWG	JOB NO. 41011004.01	DRAWN RLR
	TOTAL SHEETS 15	DESIGNED RLR
	DATE 8/9/10	CHECKED BJL

ENGINEER OF RECORD
BRIAN J. LAMOTTE
PE# 41074
June 6, 2012

PROJECT:	DELRAY BEACH SW 2nd STREET IMPROVEMENTS
TASK:	ROUNDABOUT GRADING

SHEET:
PD-10

