

## SCHEDULE "A"

## TO CHANGE ORDER NO. 1 / FINAL (CONTRACT CLOSEOUT)

## FOSTER MARINE CONTRACTORS, INC.

## INSTALLATION OF SIDEWALKS ON SE 4TH STREET, CITY PROJECT NO. 15-002

ITEM NO.	DESCRIPTION	UNIT	CONTRACT AWARD			CONTRACT TO DATE			QUANT ADJ. + / -
			EST. QTY.	UNIT PRICE	TOTAL	ACTUAL QTY.	UNIT PRICE	EXTENDED TOTAL PRICE	
<b>GENERAL CONDITIONS</b>									
1	Mobilization	LS	1	\$10,000.00	\$ 10,000.00	1	\$ 10,000.00	\$ 10,000.00	\$ -
2	Maintenance of Traffic	LS	1	\$2,500.00	\$ 2,500.00	1	\$ 2,500.00	\$ 2,500.00	\$ -
3	As-Built Record Drawings	LS	1	\$4,000.00	\$ 4,000.00	1	\$ 4,000.00	\$ 4,000.00	\$ -
4	Indemnification	LS	1	\$10.00	\$ 10.00	1	\$ 10.00	\$ 10.00	\$ -
<b>DEMOLITION</b>									
5	Clearing and Grubbing	LS	1	\$32,500.00	\$ 32,500.00	1	\$ 32,500.00	\$ 32,500.00	\$ -
6	Concrete and Asphalt Removal (Varying Types)	LS	1	\$10,000.00	\$ 10,000.00	1	\$ 10,000.00	\$ 10,000.00	\$ -
<b>ON-SITE ITEMS</b>									
7	Swale Grading & Sodding	SY	1,694	\$8.00	\$ 13,552.00	1414	\$ 8.00	\$ 11,312.00	\$ (2,240.00)
8	1" Asphaltic Concrete Type S-III (Driveways)	TN	7	\$250.00	\$ 1,750.00	17.5	\$ 250.00	\$ 4,375.00	\$ 2,625.00
9	Remove and Reset Existing Pavers	SY	8	\$100.00	\$ 800.00	30	\$ 100.00	\$ 3,000.00	\$ 2,200.00
10	8" Limerock Base	SY	136	\$50.00	\$ 6,800.00	108	\$ 50.00	\$ 5,400.00	\$ (1,400.00)
11	4" Limerock Curb Pad	SY	59	\$18.00	\$ 1,062.00	51	\$ 18.00	\$ 918.00	\$ (144.00)
12	12" Stabilized Subgrade	SY	213	\$20.00	\$ 4,260.00	116	\$ 20.00	\$ 2,320.00	\$ (1,940.00)
13	Type F Curb & Gutter	LF	175	\$25.00	\$ 4,375.00	183	\$ 25.00	\$ 4,575.00	\$ 200.00
14	5' Wide Thickened Edge Concrete Sidewalk (6" Thick w/9" Edge)	SY	10	\$40.00	\$ 400.00	9	\$ 40.00	\$ 360.00	\$ (40.00)
15	5' Wide Concrete Sidewalk (4" Thick)	SY	514	\$55.00	\$ 28,270.00	494	\$ 55.00	\$ 27,170.00	\$ (1,100.00)
16	5' Wide Concrete Sidewalk (6" Thick)	SY	422	\$60.00	\$ 25,320.00	444	\$ 60.00	\$ 26,640.00	\$ 1,320.00
17	6" Thick Concrete Pavement (Driveways)	SY	207	\$60.00	\$ 12,420.00	181	\$ 60.00	\$ 10,860.00	\$ (1,560.00)
18	Sawcut Joints	LF	1,720	\$0.50	\$ 860.00	1740	\$ 0.50	\$ 870.00	\$ 10.00
19	Curb Ramp	SY	160	\$115.00	\$ 18,400.00	104	\$ 115.00	\$ 11,960.00	\$ (6,440.00)
20	Traffic Rated Water Meter Box	EA	3	\$250.00	\$ 750.00	3	\$ 250.00	\$ 750.00	\$ -
21	Relocate Fire Hydrant	EA	3	\$1,500.00	\$ 4,500.00	2	\$ 1,500.00	\$ 3,000.00	\$ (1,500.00)
<b>SIGNING AND PAVEMENT MARKING</b>									
22	Single Post Sign, (Relocate)	AS	3	\$150.00	\$ 450.00	3	\$ 150.00	\$ 450.00	\$ -
23	Thermoplastic, Standard, White, Solid, 12"	LF	61	\$20.00	\$ 1,220.00	0	\$ 20.00	\$ -	\$ (1,220.00)
24	Thermoplastic, Standard, White, Solid, 24"	LF	41	\$25.00	\$ 1,025.00	48	\$ 25.00	\$ 1,200.00	\$ 175.00
<b>LANDSCAPE MISC. ITEMS</b>									
25	Landscape Allowance	LS	1	\$8,000.00	\$ 8,000.00	19%	\$ 8,000.00	\$ 1,500.00	\$ (6,500.00)
<b>ALLOWANCES</b>									
26	Professional Video Allowance	LS	1	\$1,000.00	\$ 1,000.00	1	\$ 1,000.00	\$ 1,000.00	\$ -
27	Unforeseen Conditions Allowance	LS	1	\$25,000.00	\$ 25,000.00	92%	\$ 25,000.00	\$ 23,000.00	\$ (2,000.00)
<b>ALLOWANCES DESCRIPTION &amp; BREAKDOWN</b>									
The cost of the removal of a large tree near Swinton Avenue and SE 4th Street, which conflicts with the new sidewalk installation. This tree was originally scheduled to remain. Approved by Deputy Director of Construction.									
The cost for relocation of water meters on SE 4th Street, which are within the zone of new sidewalk installation. We wish to move these meters outside of the sidewalk area. Approved by Deputy Director of Construction.									
The cost for relocation of 6" water main gate valve and appurtenances. This gate valve is very shallow, and subject to be driven on by traffic. We wish to relocate this valve further away from the sidewalk near the intersection near the intersection of Swinton Avenue and SE 4th Street, so that it is not easily driven over. Approved by Deputy Director of Construction.									
The cost for additional line stop required to complete the relocation of a 6" water main gate valve approved through a previous request. The City's line stop did not function correctly, ad the contractor provided an additional one to complete the work. Approved by Chief Project Manager.									
Auto Body Sign relocation (Excavate, move and reinstall sign on concrete footer)									

**TOTAL ORIGINAL CONTRACT AWARD** **\$219,224.00** **\$199,670.00** **\$ (19,554.00)**

**Original Contract Award** **\$219,224.00**

**Previously Approved Changes** **\$0.00**

**Total Award/Approved to Date** **\$219,224.00**

**CHANGE ORDER NO. 1 / FINAL** **\$ (19,554.00)**

**Final Contract to Date** **\$199,670.00**

**Payments to Date** **\$183,796.50**

**FINAL PAYMENT** **\$15,873.50**

**CITY OF DELRAY BEACH**  
**CHANGE ORDER TO ORIGINAL CONTRACT**

CHANGE NO. 1/ Final (Contract Closeout) PROJECT NO. 15-002 DATE: \_\_\_\_\_

PROJECT TITLE: INSTALLATION OF SIDEWALKS ON SE 4TH STREET

TO CONTRACTOR: FOSTER MARINE CONTRACTORS, INC.

YOU ARE HEREBY REQUESTED TO MAKE THE FOLLOWING CHANGES IN THE PLANS AND SPECIFICATIONS FOR THIS PROJECT AND TO PERFORM THE WORK ACCORDINGLY, SUBJECT TO ALL CONTRACT STIPULATIONS AND COVENANTS.

**JUSTIFICATION:**

Complete changes to project per the attached Schedule "A".

**SUMMARY OF CONTRACT AMOUNT/CHANGES**

ORIGINAL CONTRACT AMOUNT	\$ 219,224.00
COST OF CONSTRUCTION CHANGES PREVIOUSLY ORDERED	\$ .00
ADJUSTED CONTRACT AMOUNT PRIOR TO THIS CHANGE ORDER	\$ 219,224.00
COST OF CONSTRUCTION CHANGES THIS ORDER	(\$ 19,554.00)
ADJUSTED CONTRACT AMOUNT INCLUDING THIS CHANGE ORDER	\$ 199,670.00
PERCENT DECREASE THIS CHANGE ORDER <u>-8.91%</u>	
TOTAL PERCENT DECREASE TO DATE <u>-8.91%</u>	

CERTIFIED STATEMENT: I hereby certify that the supporting cost data included is, in my considered opinion, accurate and that the prices quoted are fair and reasonable.

\_\_\_\_\_  
Contractor Signature

R. HOWARD WRIGHT - PRESIDENT  
\_\_\_\_\_  
Type or Print Name and Title

7/26/11  
\_\_\_\_\_  
Date

\_\_\_\_\_  
(Corporate Seal)

TO BE FILLED OUT BY DEPARTMENT INITIATING CHANGE ORDER

Funding is available from account: N/A - No Funding is Required

DEPARTMENT

FUNDING

CERTIFIED BY

DELRAY BEACH, FLORIDA

RECOMMEND: \_\_\_\_\_  
Environmental Services

By: \_\_\_\_\_  
Cary D. Glickstein, Mayor

APPROVED: \_\_\_\_\_  
City Attorney

ATTEST:  
By: \_\_\_\_\_  
City Clerk