



City of Delray Beach

100 N.W. 1st Avenue
Delray Beach, FL 33444

Cover Memorandum/Staff Report

File #: 25-1320

Agenda Date: 10/21/2025

Item #: 7.B.

TO: Mayor and Commissioners
FROM: Henry Dachowitz, Chief Financial Officer
THROUGH: Terrence R. Moore, ICMA-CM
DATE: October 21, 2025

RESOLUTION NO. 258-25 AMENDING THE FISCAL YEAR 2025-26 BUDGET ADOPTED BY
RESOLUTION NO.198-25 ON SEPTEMBER 15, 2025.

Recommended Action:

Motion to Approve Resolution No.258-25 amending the Fiscal Year 2025-26 budget adopted on September 15, 2025.

Background:

The purpose of this request is to amend the adopted Fiscal Year (FY) 2025-26 budget to account for items that were not anticipated, or measurable at the time of original budget adoption. Per Florida State Statute (FSS) 166.241, the City's Adopted Budget may be revised with a Budget Amendment approved by the City Commission. Provided below is a summary of the budget changes staff is recommending. The attached Resolution and Exhibit A provides details of the proposed changes.

General Fund (001) \$201,384.00

Police

Transfer to support recently ratified Collective Bargaining Agreements and restore Explorers Program funding.

The transfer-in amount requested is \$201,384.00

The transfer-out amount requested is \$201,384.00

Funding Source: No change in the General Fund