

FY 2022-2023
A-GUIDE Goals and Outcomes Report

DELRAY BEACH COMMUNITY LAND TRUST (CLT) - Program A: Affordable Housing : To provide and expand affordable housing opportunities within the DBCRA target area and city limits. Sustain the organizations capacity to provide permanent affordable housing for very low to moderate income households.		Yearly Goal	Qtr 1 Ending 12/31/2022	Qtr 2 Ending 3/31/2023	Qtr 3 Ending 6/30/2023	Qtr 4 Ending 9/30/2023	TOTAL	% Annual Goal Achieved (*See Note)
OUTPUTS								
Sustainable Homeownership Services								
1	Expand homeowner pool (from 93 to 98)	5					0	0%
2	New Homebuyer applications processed	10					0	0%
3	New construction work assignments executed	5					0	0%
4	Facilitate development of and Certificate of Occupancies for newly constructed single family units	5					0	0%
5	Executed purchase & sale contracts	5					0	0%
6	Acquisition or conveyance of properties for development	2					0	0%
7	One-on-One Homeownership Orientations	10					0	0%
8	Quarterly Newsletters	4					0	0%
Rental Housing								
9	New rental applications processed	5					0	0%
10	Screening of all household members 18 yrs and older- in come/employment verifications of all rental applicants and existing tenants credit, background checks	75					0	0%
11	Executed lease agreements	45					0	0%
12	Orientations	10					0	0%
13	Rproperty mangement quarterly reporting	4					0	0%
14	DBCLT quarterly reports	4					0	0%
OUTCOMES								
Sustainable Homeownership Services								
1	Expand homeowner pool	5					0	0%
2	Increase housing applications received from target populations	10					0	0%
3	Expand the number of available properties for future development	2					0	0%
4	Expand number of available single family homes for purchase	5					0	0%
5	Program revenue generated from developer fees and proceeds from sales	\$145,000					\$ -	0%
6	Provide education relative to homeowner expectations, and support services	40					0	0%
Rental Housing								
7	Households approved for affordable rental housing	45					0	0%
8	Household members provided access to rental housing	75					0	0%
9	Rental housing revenue generated	\$520,000					\$ -	0%
10	Reports prepared & submitted for non-owned units	16					0	0%

FY 2022-2023
A-GUIDE Goals and Outcomes Report

<i>DELRAY BEACH COMMUNITY LAND TRUST (CLT) - Program A: Affordable Housing : To provide and expand affordable housing opportunities within the DBCRA target area and city limits. Sustain the organizations capacity to provide permanent affordable housing for very low to moderate income households.</i>	Yearly Goal	Qtr 1 Ending 12/31/2022	Qtr 2 Ending 3/31/2023	Qtr 3 Ending 6/30/2023	Qtr 4 Ending 9/30/2023	TOTAL	% Annual Goal Achieved (*See Note)
OTHER ACTIVITIES							
Activity/Program/Project 1:							
<i>Shows/Exhibits/Programs</i>						0	
<i>Attendees</i>						0	
<i>Revenue</i>						\$0	
Activity/Program/Project 2:							
<i>Shows/Exhibits/Programs</i>						0	
<i>Attendees</i>						0	
<i>Revenue</i>						0	
Activity/Program/Project 3:							
<i>Shows/Exhibits/Programs</i>						0	
<i>Attendees</i>						0	
<i>Revenue</i>						0	
Activity/Program/Project 4:							
<i>Shows/Exhibits/Programs</i>						0	
<i>Attendees</i>						0	
<i>Revenue</i>						0	
Activity/Program/Project 5:							
<i>Shows/Exhibits/Programs</i>						0	
<i>Attendees</i>						0	
<i>Revenue</i>						0	
Activity/Program/Project 6:							
<i>Shows/Exhibits/Programs</i>						0	
<i>Attendees</i>						0	
<i>Revenue</i>						0	

Signature of Executive Director

I attest that data included in document is true and accurate

***NOTE:**

(1) Goals & Outcomes Report is intended to evaluate programmatic activities of CRA Funded A-GUIDE Program(s) only. Goals are evaluated on a quarterly basis based on data provided in the A-GUIDE Program Logic Model Form, which complements this Form.

(2) Please note that the CRA's A-GUIDE Program reporting structure and forms are not intended as a tool to inform other/external grant programs.