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G_Z

800 BLOCK W ATLANTIC AVE, DELRAY BEACH

EXECUTIVE SUMMARY

EXECUTIVE SUMMARY

The Delray Beach CRA has requested CPZ Architects to assist with the conceptual development of a container park within the 800 Block of Atlantic Avenue. The site is currently vacant.

Our services include conceptual design, the review of the existing conditions / site infrastructure, construction cost analysis, environmental review on SE corner of site, and confirming City Approval Process.

Task 1 – Conceptual Design

Task 2 – Site Infrastructure

Task 3 - Cost Analysis

Task 4 – Project Approvals Narrative

TASK 1 Conceptual Design - CPZ Architects, Inc. has further developed a conceptual design of the proposed container park with the feedback received from the CRA Board and its staff. This design is even further developed to incorporate the site's infrastructure and recommendations from Mechanical, Electrical & Plumbing and Civil consultants along with City of Delray Beach Planning & Zoning staff.

Program:

Containers:

- Performance Stage
 - o 20'x40' covered area
- Retail vs Food Service
 - (12) @ 8.5'x20' long
 - 6 food service
 - 6 retail
 - o 2 @ 8.5'x40' long
 - 1 food service
 - 1 retail
 - Sq Ft summary
 - food service 1,360sf
 - Retail 1,360sf
- Restrooms (4) @ 8.5'x20'
 - Men's (4) w/c, (2) urinals & (6) lavs
 - Women's (6) w/c & (6) lavs

Park:

- Dining Seating areas throughout approximately 1,800sf total
- Children's play area
- Community Garden

Marketplace:

- Open air, under cover
- 60'x120' 7,200sf
- 100% transient retail



800 BLOCK W ATLANTIC AVE, DELRAY BEACH

EXECUTIVE SUMMARY

Access to Park

- 39 parking spaces provided on site

- 37 parking spaces required - Parking requirements outlined by City Development Services staff via Staff Report dated 8/9/22 – see "Exhibit B" – final calculation to be reviewed and approved by City Planning & Zoning. A parking reduction request may be a consideration per LDR Section 4.6.9.

Retail Containers - 1/500sf
 Retail Marketplace - 1/500sf
 Restaurant 6/1000sf
 Dining areas 6/1000sf
 1,360sf/500gsf = 2.72 spaces
 7,200sf/500gsf = 14.4 spaces
 1,360sf@6/1000 = 8.16 spaces
 1,800sf@6/1000 = 10.8 spaces

Community within walking / bicycle distance

- Public transportation, bus stop in front on Atlantic Avenue

The general site layout approach places the "noisy" activities along Atlantic and the quitter activities to the north. Site access will be focused to a main pedestrian entrance to the container park along Atlantic Avenue, a parking lot in the northeast corner with an additional access point to the market place along 8th Ave on the east.

Task 2 Site Infrastructure – We have reviewed existing site utilities with Delray Beach Utilities Department and have summarized findings and design guidelines in narratives for Civil, Mechanical, Electrical and Plumbing contained within this report.

Task 3 – Cost Analysis – CPZ was tasked with developing a construction cost estimate for the container park and a construction budget comparing it to a conventional commercial development. We have used the services of a construction cost estimator, CMS to assist in this budget. We have estimated the cost of construction for this container project to be approximately \$6.7m plus approximately 2.5% for Soft Costs. In comparison, a conventional development in similar function and scale is estimated to be \$10.7m for construction plus approximately 5% for soft costs. Attached construction cost estimate is contained within this report.

The anticipated conceptual duration for each type of project is as follows:

Container Project - 60-82 weeks

- 1. Design / Site Engineering (6-8 weeks)
 - a. Design / Engineering Container & pre-engineered steel structure (4-6 weeks) -running concurrently with Site Engineering.
- 2. Permitting / Approvals (24-32 weeks)
- 3. Fabrication (6-10 weeks)
- 4. Transport & Logistics (3 weeks)
- 5. Installation & site amenities (20-28 weeks)

Conventional Project – (72-88 weeks)

- 1. Building Design / Site Engineering (12-16 weeks)
- 2. Permitting / Approvals (8 -12 weeks)
- 3. Construction (52-60 weeks)

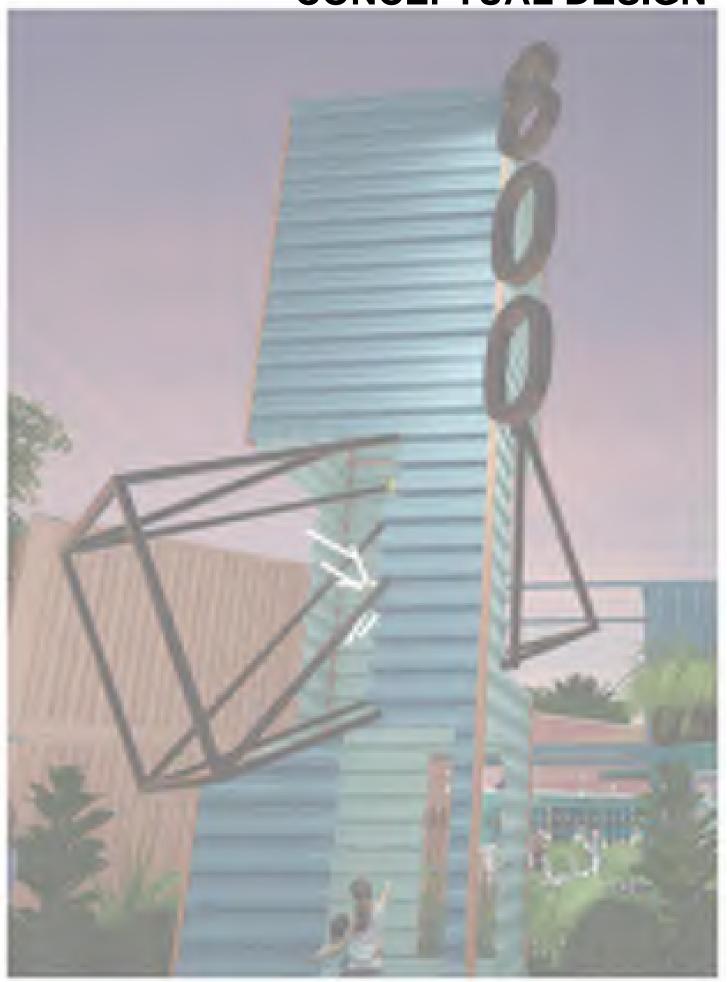


800 BLOCK W ATLANTIC AVE, DELRAY BEACH

EXECUTIVE SUMMARY

Task 4 Project Approvals Narrative – We have reviewed existing ongoing environmental remediation with
City staff and County consultants. We have also met with City Planning & Zoning to review City approval
process. A summary is provided.

CONCEPTUAL DESIGN



LEGAL DESCRIPTION:

PARCEL ID 12-43-46-17-35-001-0080

LOT 8, BLOCK 1, J.G. FENNOS SUBDIVISION, ACCORDING TO THE PLAT THEREOF, LESS THE EAST 25 FEET FOR ROAD RIGHT OF WAY, AS RECORDED IN PLAT BOOK 2, PAGE 89, OF THE PUBLIC RECORDS OF PALM BEACH COUNTY, FLORIDA

TOGETHER WITH:

PARCEL ID 12-43-46-17-35-001-0030

AND PARCEL ID 12-43-46-17-35-001-0040

LOTS 3, 4 AND 5, BLOCK 1, LESS THE EAST TWENTY-FIVE FEET OF SAID LOTS 4 AND 5 FOR ROAD RIGHT-OF-WAY, J.G. FENNOS SUBDIVISION, ACCORDING TO THE MAP OR PLAT THEREOF, AS RECORDED IN PLAT BOOK 2, PAGE 89, OF THE PUBLIC RECORDS OF PALM BEACH COUNTY, FLORIDA

TOGETHER WITH:

PARCEL ID 12-43-46-17-35-001-0070

LOT SEVEN (7), BLOCK ONE (1), J.G. FENNOS SUBDIVISION, ACCORDING TO THE PLAT THEREOF, AS RECORDED IN PLAT BOOK 2, PAGE 89, OF THE PUBLIC RECORDS OF PALM BEACH COUNTY, FLORIDA

TOGETHER WITH:

PARCEL ID 12-43-46-17-35-001-0060

LOT 6, BLOCK 1, J.G. FENNOS SUBDIVISION, ACCORDING TO THE PLAT THEREOF, AS RECORDED IN PLAT BOOK 2, PAGE 89, OF THE PUBLIC RECORDS OF PALM BEACH COUNTY, FLORIDA

TOGETHER WITH:

PARCEL ID 12-43-46-17-35-001-0101

THE WEST 20 FEET OF LOTS 10 AND 11, BLOCK 1 AND THE EASTERLY ONE-HALF OF THE ABANDONED ALLEY LYING BETWEEN LOT 11, BLOCK 1 AND LOT 14. BLOCK 2 OF J.G. FENNOS SUBDIVISION OF SOUTH 1/2 OF SE 1/4 OF SE 1/4 OF NW 1/4 OF SECTION 17. TOWNSHIP 46. RANGE 43. ACCORDING TO THE PLAT THEREOF. AS RECORDED IN PLAT BOOK 2, PAGE 89, LESS THE ROAD RIGHT-OF-WAY FOR STATE ROAD 806, OF THE PUBLIC RECORDS OF PALM BEACH COUNTY, FLORIDA

TOGETHER WITH:

PARCEL ID 12-43-46-17-35-002-0090

AND PARCEL ID 12-43-46-17-35-002-0140

LOT 9, BLOCK 2, AND LOT 14, BLOCK 2 AND THE WEST 1/2 OF ABANDONED 20 FT STREET ADJACENT THERETO, J.G. FENNOS SUBDIVISION, ACCORDING TO THE PLAT THEREOF, AS RECORDED IN PLAT BOOK 2, PAGE 89, PUBLIC RECORDS OF PALM BEACH COUNTY, FLORIDA

TOGETHER WITH:

PARCEL ID 12-43-46-17-35-002-0080

LOT 8, BLOCK 2, OF J.G. FENNOS SUBDIVISION, ACCORDING TO THE PLAT THEREOF, AS RECORDED IN PLAT BOOK 2, PAGE 89, OF THE PUBLIC RECORDS OF PALM BEACH COUNTY, FLORIDA

TOGETHER WITH:

PARCEL ID 12-43-46-17-35-002-0050

LOT 5, BLOCK 2, OF J.G. FENNOS SUBDIVISION, ACCORDING TO THE MAP OR PLAT THEREOF, AS RECORDED IN PLAT BOOK 2, PAGE 89, OF THE PUBLIC RECORDS OF PALM BEACH COUNTY, FLORIDA

TOGETHER WITH:

PARCEL ID 12-43-46-17-35-002-0040

LOT 4, BLOCK 2, J.G. FENNO SUBDIVISION, ACCORDING TO THE MAP OR PLAT THEREOF, AS RECORDED IN PLAT BOOK 2, PAGE 89, OF THE PUBLIC RECORDS OF PALM BEACH COUNTY, FLORIDA

TOGETHER WITH:

PARCEL ID 12-43-46-17-35-002-0130

LOT 13, BLOCK 2, J.G. FENNO'S SUBDIVISION OF THE CITY OF DELRAY BEACH, FLORIDA AS PER PLAT THEREOF ON TILE IN THE OFFICE OF THE CLERK OF THE CIRCUIT COURT, PALM BEACH COUNTY, FLORIDA, IN PLAT BOOK 2, PAGE 89,

LESS THAT PART OF SAID LOT 13 CONVEYED TO THE STATE OF FLORIDA IN OFFICIAL RECORD BOOK 1021, PAGE 408 TO WIT:

THAT PART OF LOT 13, BLOCK 2, ACCORDING TO THE PLAT OF OF J.G. FENNOS SUBDIVISION OF SOUTH 1/2 OF SE 1/4 OF SE 1/4 OF NW 1/4 OF SECTION 17, TOWNSHIP 46, RANGE 43, ACCORDING TO THE PLAT THEREOF, AS RECORDED IN PLAT BOOK 2, PAGE 89, OF THE PUBLIC RECORDS OF PALM BEACH COUNTY, FLORIDA WHICH LIES WITHIN 53 FEET OF THE BASELINE OF SURVEY ACCORDING TO THE TIGHT-OF-WAY MAP OF SECTION 93550-2601, STATE ROAD S-806 AS FILED IN MAP BOOK 3 AT PAGE 2Y-30 IN THE OFFICE OF THE CLERK OF THE CIRCUIT COURT, PALM BEACH COUNTY, FLORIDA; SAID PART MEASURING 31.42 FEET ALONG THE EAST LINE OF SAID LOT 13 AND 32.10 FEET ALONG THE WEST LINE OF SAID LOT 13.

TOGETHER WITH:

PARCEL ID 12-43-46-17-22-002-0100

LOTS 10, 11 AND 12, BLOCK 2, J.G. FENNO'S SUBDIVISION OF SOUTH 1/2 OF SE 1/4 OF SE 1/4 OF NW 1/4 OF SECTION 17, TOWNSHIP 46, RANGE 43, ACCORDING TO THE PLAT THEREOF RECORDED IN PLAT BOOK 2, PAGE 89, PUBLIC RECORDS OF PALM BEACH COUNTY, FLORIDA.

ALTOGETHER BEING MORE PARTICULARLY DESCRIBED BY THE FOLLOWING:

BEGINNING AT THE NORTHWEST CORNER OF LOT 10, BLOCK 2, OF J.G. FENNO'S SUBDIVISION OF SOUTH 1/2 OF SE 1/4 OF SE 1/4 OF NW 1/4 OF SECTION 17, TOWNSHIP 46, RANGE 43, ACCORDING TO THE PLAT THEREOF RECORDED IN PLAT BOOK 2, PAGE 89, PUBLIC RECORDS OF PALM BEACH COUNTY, FLORIDA;

THENCE RUN N89°32'46"E ALONG THE NORTH LINE OF LOT 10, BLOCK 2 FOR A DISTANCE OF 90.00 FEET;

THENCE RUN N01°26'39"W ALONG THE WEST LINES OF LOTS 8, 5, AND 4, OF BLOCK 2 FOR A DISTANCE OF 135.00 FEET TO THE NORTHWEST CORNER OF LOT 4:

THENCE RUN N89°32'46"E ALONG THE NORTH LINE OF LOT 4. BLOCK 2 FOR A DISTANCE OF 90.00 FEET TO THE NORTHWEST CORNER OF LOT 4:

THENCE RUN S01°26'39"E ALONG THE EAST LINE OF BLOCK 2 FOR A DISTANCE OF 180.00 FEET TO THE NORTHEAST CORNER OF LOT 14, BLOCK 2;

THENCE RUN N89°32'46"E FOR A DISTANCE OF 20.00 FEET TO THE NORTHWEST CORNER OF LOT 11, BLOCK 1;

THENCE RUN N01°26'39"W ALONG THE WEST LINE OF BLOCK 1 FOR A DISTANCE OF 180.00 FEET TO THE NORTHWEST CORNER OF LOT 3, BLOCK 1;

THENCE RUN N89°32'46"E ALONG THE NORTH LINE OF LOTS 3 AND 4 FOR A DISTANCE OF 155.00 FEET TO A POINT;

THENCE RUN S01°26'39"E ALONG A LINE 25.00 FEET WEST OF AND PARALLEL TO THE EAST LINE OF BLOCK 1 FOR A DISTANCE OF 135.00 FEET TO A POINT: THENCE RUN S89°32'46"W ALONG THE SOUTH LINE OF LOTS 8 AND 7, BLOCK 1 FOR A DISTANCE OF 135.00 FEET TO A POINT:

THENCE RUN S01°26'39"E ALONG A LINE 20.00 FEET EAST OF AND PARALLEL TO THE WEST LINE OF BLOCK 1 FOR A DISTANCE OF 104.92 FEET TO A POINT ON THE NORTHERLY RIGHT OF WAY LINE OF ATLANTIC AVENUE (STATE ROAD 806), LYING 53.00 FEET NORTH OF AND RUNNING PARALLEL TO THE BASELINE OF SURVEY AS SHOWN ON THE RIGHT OF WAY MAP OF SECTION 93030-2506;

THENCE RUN N89°35'03"W ALONG SAID NORTHERLY RIGHT OF WAY LINE FOR A DISTANCE OF 220.08 FEET TO A POINT ON THE WEST LINE OF LOT 11, BLOCK 2;

THENCE RUN N01°26'39"W ALONG THE WEST LINES OF LOTS 11 AND 10 OF BLOCK 2 FOR A DISTANCE OF 101.58 FEET TO THE **POINT OF BEGINNING**

CONTAINING 1.260 ACRES, MORE OR LESS.

SURVEYOR'S NOTES:

- 1. BEARINGS SHOWN ARE REFERENCED TO THE BASELINE OF ATLANTIC AVENUE (SR 806), BEARING S89°35'03"E AS PER FDOT R/W MAP SECTION 39030-2506. ALL OTHER BEARINGS ARE RELATIVE THEREUNTO.
- 2. ELEVATIONS SHOWN ARE REFERENCED TO NORTH AMERICAN VERTICAL DATUM OF 1988 (NAVD88). BENCHMARK USED: FDOT BENCHMARK "C2" PER PROJECT NETWORK CONTROL SHEET 4138401, FDOT MONUMENT STAMPED
- 3. ALL COORDINATES AND DIMENSIONS ARE U.S. SURVEY FEET (12 METERS = 39.37 FEET), UNLESS SHOWN OTHERWISE
- 6. THERE IS NO OBSERVED PHYSICAL EVIDENCE OF LAND USE INDICATING A CEMETERY, WASTE DUMP. OR LANDFILL ON
- 7. NO TITLE SEARCH WAS PERFORMED BY THIS FIRM, SURVEY PERFORMED WITHOUT BENEFIT OF DEED.
- 8. LEGAL DESCRIPTION SHOWN HEREON WAS PREPARED BY THIS FIRM.
- APPRAISER'S DATA.
- 11. THIS MAP IS INTENDED TO BE DISPLAYED AT A SCALE OF 1:240 OR SMALLER

- "806-93-05-C02", ELEV=15.79'.
- 4. ALL DIMENSIONS ARE CALCULATED UNLESS NOTED OTHERWISE
- 5. ONLY ABOVE GROUND IMPROVEMENTS LOCATED. NO SUBSURFACE INVESTIGATIONS WERE PERFORMED DURING FIELDWORK PREMISES AT THE TIME OF FIELDWORK.
- 9. PARCEL ID NUMBERS AND OWNERSHIP OF PARCELS SHOWN WERE DETERMINED FROM PALM BEACH COUNTY PROPERTY
- 10. ACCURACY OF SURVEY CONTROL VERIFIED BY REDUNDANT MEASUREMENTS EXCEEDS THAT OF COMMERCIAL/HIGH RISK LINEAR (1 FOOT IN 10,000 FEET), AS PER FLORIDA RULE 5J-17.051.

S = WOOD UTILITY POLE = POINT OF COMMENCEMENT POB = POINT OF BEGINNING M = CONC. UTILITY POLE IP = IRON PIPEIR4 = 1/2" IRON ROD (#4 REBAR)-Ö- =LIGHT POLE = 5/8" IRON ROD (#5 REBAR = CONCRETE MONUMENT 、 =GUY WIRE ANCHOR = PARKER-KALON NAIL MAG = MAGNETIC NAIL₩ =FIRE HYDRANT FND = FOUND₩ =WATER VALVE

LAND TABULATIONS

BUILDING AREA:

FLOOD ZONE

PANEL #

EFFECTIVE

PARKING SPACES:

OVERALL PROPERTY AREA:

FEMA FLOOD ZONE DETERMINATION

12099C 0979F

COMMUNITY # 125102 - CITY OF DELRAY BEACH

10/05/2017

"X"

1.260 ACRES±

⇒ =SEWER VALVE

S = SEWER MANHOLE

DRAINAGE MANHOLE

=DISABLED PARKING

=TRAFFIC DIRECTION

BREAST HEIGHT(INCHES)

=SPOT ELEVATION

=DIAMETER AT

CP = CABBAGE PALM

RPALM = ROYAL PALM

PALM =OTHER PALM

BO =BLACK OLIVE

UCAL =EUCALYPTUS

GL = GUMBO LIMBO

PINE =PINE TREE

MAGN = MAGNOLIA

CYP = CYPRESS

MAPLE = MAPLE TREE

HOLLY =HOLLY TREE

JACA = JACARANDA

UNK =UNKNOWN TREE

(E.G., OAK)

=OTHER PALM

=SPECIMEN TREE

=COMMON TREE TYPES

=NEEDLE BEARING TREE

(E.G., PINE OR CYPRESS) =CABBAGE PALM

(E.G., TROPICAL HARDWOODS)

FIC =FICUS

BB =BOTTLE BRUSH TAB = TABEBUIA

FIG OR SF=STRANGLER FIG

OAK =OAK TRFF

NONE OBSERVED

NONE OBSERVED

O/S = OFFSETTYP = TYPICALPRM = PERMANENT REFERENCE MONUMENT WM = WATER METER PCP = PERMANENT CONTROL POINT BM = BENCHMARK e =ELECTRIC PULL BOX EL OR ELEV = ELEVATION

FFE = FINISHED FLOOR ELEVATION SF = SQUARE FEETAC = ACRESFNC = FENCE

CLF = CHAIN LINK FENCE EOW = EDGE OF WATERUF = UTILITY FASEMENT FP&L = FLORIDA POWER AND LIGHT COMPANY

FDOT = FLORIDA DEPARTMENT OF TRANSPORTATION CBS = CONCRETE BLOCK CONSTRUCTION S/T = SEPTIC TANK

= DRAINFIELD = POWERPOLE = OVERHEAD = MANHOLE = CATCH BASIN F/H OR HYD= FIRE HYDRANT

WM = WATER METER EOP = EDGE OF PAVEMENTBOC = BACK OF CURB R/W = RIGHT OF WAYR/R = RAILROADC/L OR Q= CENTERLINE P/L OR P = PROPERTY LINE

(P) = PLAT DATA(L) = LEGAL DESCRIPTION DATA (M) = MEASURED DATA(C) = CALCULATED DATA

(FDOT) = F.D.O.T. R/W MAP DATASEC = SECTION TWP = TOWNSHIPRGE = RANGE = RADIUS = LENGTH

= CENTRAL ANGLE CHD = CHORDCBG = CHORD BEARING NR = NON-RADIALPT = POINT OF TANGENCY

PC = POINT OF CURVATURE

PRC = POINT OF REVERSE CURVATURE PCC = POINT OF COMPOUND CURVATURE STA = STATIONFB = FIELDBOOK = PLAT BOOK

OR = OFFICIAL RECORDS BOOK PG = PAGEPSM = PROFESSIONAL SURVEYOR AND MAPPER = PROFESSIONAL SURVEYING AND MAPPING BUSINESS

CERTIFIED TO:

1. DELRAY BEACH COMMUNITY REDEVELOPMENT AGENCY

SURVEYOR'S CERTIFICATE

I, WILLIAM J. WRIGHT, DO HEREBY CERTIFY THAT I AM A DULY LICENSED AND PRACTICING PROFESSIONAL SURVEYOR AND MAPPER IN THE STATE OF FLORIDA: ALSO THAT THE SKETCH OF THIS SURVEY MEETS THE STANDARDS OF PRACTICE AS SET FORTH BY THE FLORIDA BOARD OF SURVEYORS AND MAPPERS, PURSUANT TO CHAPTER 5J-17 OF FLORIDA ADMINISTRATIVE CODE, AND THAT UNDER MY SUPERVISION DID MAKE AN ACTUAL SURVEY OF THE LAND DESCRIBED HEREIN, AND THAT SAID SURVEY WAS PHYSICALLY MADE ON THE GROUND PER

WILLIAM J WRIGHT, P.S.M. LICENSE NO. 6868, STATE OF FLORIDA ELECTRONIC VERSION OF THIS SURVEY SIGNED AND SEALED BY WILLIAM J WRIGHT, P.S.M., ON DATE SHOWN, USING AN SHA-1 AUTHENTICATION CODE. THE SHA-1 AUTHENTICATION CODE MUST BE VERIFIED ON ANY ELECTRONIC COPIES.

ORIGINAL INK SIGNATURE AND RAISED SEAL.

RECORD DESCRIPTION AND IS CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF.

PAPER COPIES OF THIS SURVEY NOT VALID WITHOUT



=OTHER PALM



S-1







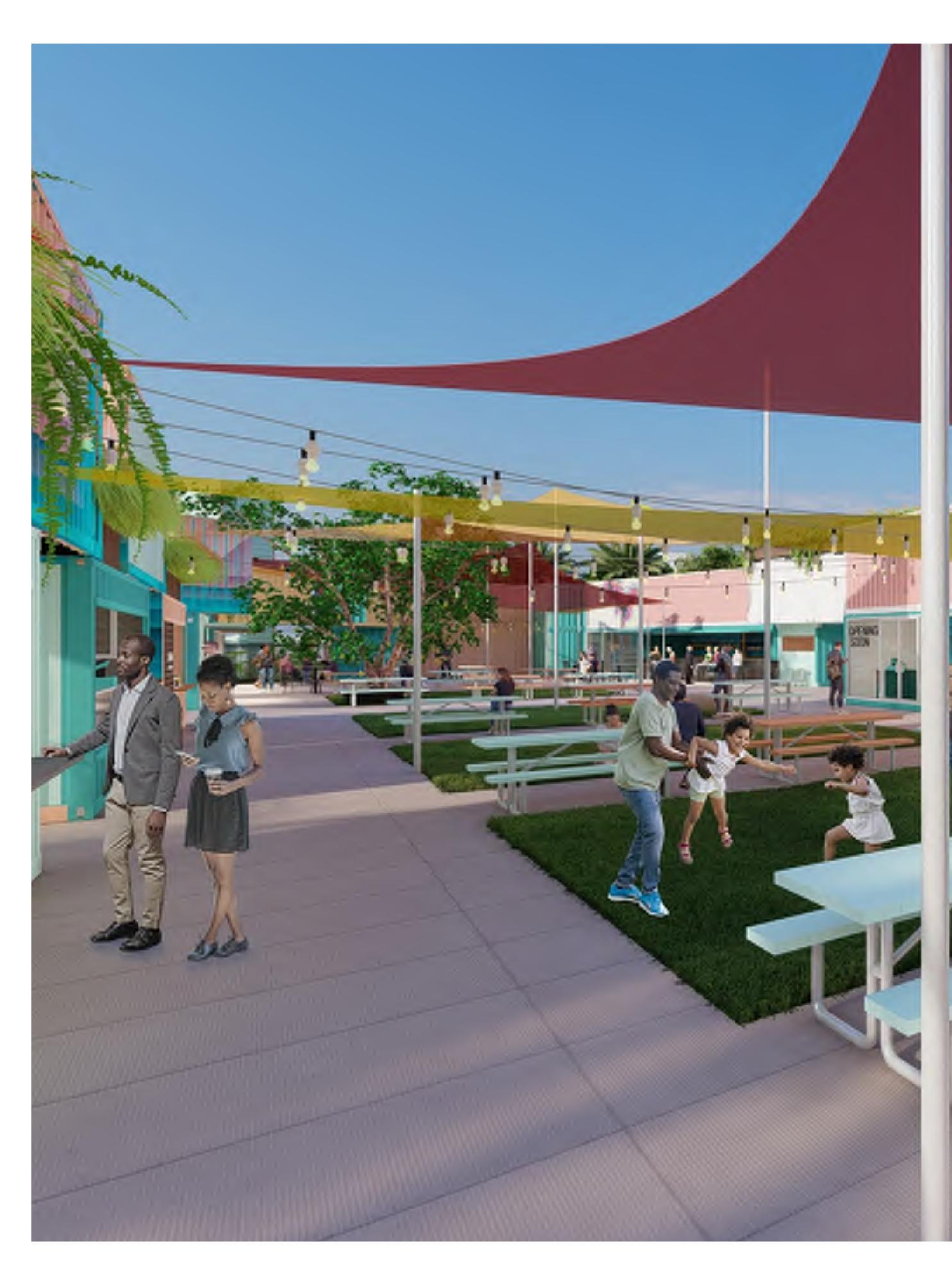




















SITE INFRASTRUCTURE





800 DELRAY BLOCK SHIPPING CONTAINER BUSINESS PARK CONCEPTUAL DESIGN NARRATIVE

OVERVIEW:

- A. The following conceptual design narrative describes Electrical, HVAC, and Plumbing design for the proposed 800 Delray Block Shipping Container Business Park development in Delray Beach, FL.
- B. Summary: Conceptual design for the 800 Delray Block Shipping Container Business Park development includes the following spaces to be addressed by new Electrical, HVAC, and Plumbing services as described below. See Conceptual Design Drawings by CPZ Architects for space distribution.

HEATING, VENTILATING, AND AIR CONDITIONING

1. Codes and Standards:

The structures shall be provided with systems in accordance with:

- 2020 Florida Building Code 7th edition
- 2020 Florida Mechanical Code 7th edition
- 2020 Florida Energy Code 7th edition
- 2020 Florida Plumbing Code 7th edition
- 2020 Florida Fuel Gas Code 7th edition
- NFPA 90A (2018), 96 (2017), 101 (2018)

2. Design Conditions:

Summer Outside: 90.0°F DB/ 78.1°F WB

• Winter Outside: 49.9°F

Summer Inside: 75°F DB/ 50%RH

• Winter Inside: . 70°F

3. Building Envelope Criteria:

Cooling/heating load calculations are currently based on the 2020 Florida Building Code, Energy Conservation, prescriptive minimums for Climate Zone 2A (Palm Beach County, Florida):

- Climate Zone (Zone 2A)
- Roof: U-0.035, R-19 + R-11 LS
- Walls (Metal building): U-0.079, R-13 + R-6.5ci
- Slab-on-grade Floors: R-NR, F-0.73
- Fenestration (glazing): Solar Heat Gain Coefficient (SHGC)-0.25, U-0.65



4. Ventilation Requirements:

- Ventilation for all areas shall comply with ASHRAE 62.1
- Alternate compliance is per 2020 Florida Building Code, Mechanical -Chapter 4.

5. Internal Heat Gain Criteria:

- Per ASHRAE 90.1
- Equipment Power Densities per ASHRAE 90.1 User's Manual and 2021
 ASHRAE Handbook of Fundamentals.

6. Noise Criteria (NC)

Retail: NC 35

Restaurants: NC 40

7. Building HVAC Systems:

The total building tonnage is estimated at 49 total tons:

- 30 Total tons for the 20' long containers with kitchen component.
- 7 Total tons for the 40' long container with kitchen component
- 6 Total tons for the 20' long retail containers.
- 2 Total tons for the 40' long retail container.
- 4 Total tons for the 20' long restroom containers.

Split DX Systems:

- The HVAC system will be made up of multiple split dx heat pump systems ranging from 1 ton to 5 tons.
- All condensing units shall be mounted on supports attached to the container.
- All condensers shall be coated with a min. 4000 hr salt resistance coating.
- All condensers shall be hurricane strapped to structure.
- All refrigerant piping located on the exterior of the building will be provided with a UV & corrosion resistant coating.
- All refrigerant piping located underground shall be installed in PVC carrier piping.
- All refrigerant piping located in exposed areas subject to damage shall be provided with embossed aluminum jacketing for protection.
- All refrigerant piping shall be supported every 6'-0" to prevent sagging in piping. Piping shall be properly supported and strapped to the container structure.



Ventilation System:

- A. Ventilation will be provided via a roof-mounted exhaust fans and will use the containers' prefabricated openings for air intake.
- B. All bathroom exhaust air will be handled by dedicated roof-mounted exhaust fans.

8. Retail & Kitchen Spaces:

- A. Spaces will be served by wall mounted fan coil units.
- B. Thermostats will be provided in each zone served by a fan coil unit.
- C. Kitchen hood exhaust will be ducted vertically to a roof-mounted greaserated exhaust fan.
- D. Kitchen hood make-up air will be via a filtered roof-mounted supply fan.

PLUMBING

1. Codes and Standards:

The building shall be provided with systems in accordance with:

- 2020 Florida Building Code Building
- 2020 Florida Building Code Mechanical
- 2020 Florida Building Code Energy Conservation
- 2020 Florida Building Code Plumbing
- 2020 Florida Building Code Fuel Gas

2. Domestic water:

Water Supply:

- A new 2-1/2" metered domestic water service shall be extended and brought into the site. Connection point, meter location, and pipe routing to be determined.
- A new domestic water service shall be extended to each shipping container from the new main on site. Estimated domestic water service size as follows:
 - Containers with kitchen service: 1"
 - o 20' Containers without kitchen service: 3/4"
 - 40' Containers without kitchen service: 3/4"
 - o Bathroom unit: 2"
- Each trailer connection will have a backflow preventer located outside the container.



Cold Water System:

- The water pipe entering the unit is to be connected to a PEX manifold. Each fixture will be provided with a dedicated pipe from the manifold (including the water heater).
- Cold water system is designed with a maximum velocity of 6 fps and a friction head loss criterion of 4psi per 100 ft of pipe.

Hot Water System:

- Hot water will be provided in each shipping container unit by a tankless type electric water heater.
- The outlet pipe from the water heater is to be connected to a PEX manifold. Each fixture requiring hot water will be provided with a dedicated pipe from the manifold.
- Restrooms will have a dedicated water heater located in a coordinated location.
- Above ground common areas hot water piping shall be insulated.
 - a. 1" thick insulation to be provided to pipes with sizes from 1/2" to 1-1/4".
 - b. 1-1/2" thick insulation to be provided to pipes with sizes from 1-1/2" to 6"
- Hot water system is designed with a maximum velocity of 4 fps and a friction head loss criterion of 3psi per 100 ft of pipe.

3. Sanitary Waste and Vent:

- A new 4" sanitary waste main shall be extended and brought into the site. Connection point and pipe routing to be determined.
- Sanitary waste shall be collected from fixtures throughout the containers and directed via interior piping to locations 5' outside of the unit, where it shall ultimately be routed to the site system. Estimated sanitary waste size as follows:
 - Containers with kitchen service: 4"
 - Containers without kitchen service: 2"
 - Bathroom units: 4"
- Vent system will penetrate the roof 10 ft away from any HVAC system air intake.
- All floor drains will be provided with trap primers unless trap seals are preferred.



4. Grease Waste:

- Grease waste shall be collected from fixtures from the kitchens and directed via interior piping to locations 5' outside of the building, where it shall ultimately be routed by Civil Engineer to the site system.
- A Code compliant grease interceptor system will be designed for each of the kitchens.
 - Estimated grease interceptor size: 75 GPM / 125-gal liquid capacity.

5. LP Gas:

- At this point in time there is no natural gas service planned for the site.
- Each container, where required for specific use, will be fitted with an
 independent liquid propane tank on an exterior mounting bracket. A
 pressure regulator and main isolation valve shall be provided outdoors.
 The service shall be split to serve the kitchen (where applicable), and
 an emergency generator, if/as required.
- Shut off valves shall be provided at each appliance/equipment connection to the distribution system as required.

6. Plumbing Equipment:

• Hot water for units is to be provided by tank-less instantaneous electric water heater system.

7. Plumbing Materials:

Domestic Water:

Main water distribution: Copper

o Containers' distribution: PEX or CPVC

Sanitary Waste and Vent:

 \circ Below ground: Sch 40 PVC

o Above ground: Sch 40 PVC

Grease Waste:

Below ground: Sch 40 PVC

o Above ground: Sch 40 PVC

LP Gas:



Above ground: Black Steel

ELECTRICAL

1. Codes and Standards:

The building will be provided with systems in accordance with:

- 2020 Florida Building Code.
- 2020 Florida Energy Conservation Code
- 2017 National Electrical Code (NFPA 70)
- 2018 Life Safety Code (NFPA 101)
- Local applicable codes, ordinances, and standards.

2. Power Distribution

- 1. Retail Tenants, Restaurant Tenants, and House: The anticipated service size will be 1200A @ 240/120V, 1-phase (Available Voltage and Phase will be coordinated with utility during design). The service will feed through a CT Cabinet to an 1200A main disconnect attached to a wireway. The wireway will then be tapped by (2) 600A, 208/120V, 1-phase, NEMA-3R panelboards which will ultimately feed all the container tenants. New oil filled utility transformer shall be located on site. Utility transformer size and location will be coordinated and confirmed by the local utility company. The transformer and primary feeder duct bank will be installed by the contractor. The transformer, high voltage cable, and terminations will be provided by the utility company. Any connection charge associated with the new service will be paid for by the owner.
- 2. Power densities allowances will vary by use group. Estimated connected loads are indicated below:
 - Retail (21.0 w/sf) approximately: 1.5 w/sf for lighting, 1 w/sf for convenience power usage, 15 w/sf for HVAC, 2 w/sf for motors and 1.5 w/sf for miscellaneous systems
 - Restaurant (85 w/sf) approximately: 1.5 w/sf for lighting, 5 w/sf for convenience power usage, 35 w/sf for HVAC, 40 w/sf for kitchen equip, 2 w/sf for motors and 1.5 w/sf for miscellaneous systems.
 - Restrooms (14w/sf) approximately: 3 w/sf for lighting, 6w/sf for HVAC, 5w/sf miscellaneous systems.
 - Outdoor Amenity Spaces: (0.5 w/sf) approximately 0.5 w/sf for lighting.



- Restaurant / Retail tenants will be provided empty conduits with pull strings run underground to the rear of their space for power and telephone/data. Tenant panel sizes will be determined during the tenant fit-out design.
- 4. A house panel will be provided for restrooms, site lighting, and amenity spaces.
- All electrical equipment will be fully rated for the fault current available at their point of application in accordance with the NEC. Series rated equipment is not acceptable.
- 6. Bolt on breakers will be used for commercial panel boards & loadcenters. Typewritten circuit directories will be provided by the electrical contractor at the completion of the project and after load balancing.
- 7. Electrical equipment will be as manufactured by Eaton, Siemens, GE or Square D.
- 8. Surge protective devices will be provided for the (2) 600A panels.

3. WIRING DEVICES

- Wiring devices will be specification grade type as manufactured by Hubbell, Pass & Seymour, Cooper Wiring Devices. GFCI type receptacles will be installed per NEC requirements. Cover plates will be screwless, of a break resistant "Noryl" type material. Exterior covers will be clear, "weatherproof while-in-use" type. Outlet boxes will be galvanized steel or plastic and will not be mounted back-to-back. USB receptacles will be used for convenience within amenity spaces.
 - Receptacles: NEMA WD6, configuration 5-20R, duplex.
 - Switches: quiet type, single or three-way, 20 Amp, 120/277 V.
- 2. Branch circuit design will be based on the following:
 - 20A, 120V branch circuit: 1920 W maximum.
- 3. Location of outlets will be as follows:
 - Public Toilet rooms: one GFCI duplex.
 - Near electrical and mechanical equipment.
 - Exterior doors: one GFCI duplex (weatherproof) within 6' of door.
 - Rooftop equipment: one GFCI duplex (weatherproof) within 25'.



4. WIRE, CABLE and RACEWAYS

1. All conductors will be copper with THHN/THWN insulation or SE type. Service, feeder, and branch circuit conductors will be color coded throughout for identification. All exposed wiring will be in conduit. Minimum conduit size for power and lighting circuits will be 3/4". Short lengths of flexible metal conduit can be used for connection to transformers, motors, and light fixtures.

5. LIGHTING SYSTEM

- 1. Lighting will be selected by the architect and reviewed for code compliance and design intent by the engineer. Light fixtures will be LED.
- For lighting control, dual technology type occupancy sensors will be provided in areas where required to meet 2020 FECC requirements. Storage rooms will be controlled via vacancy sensors. Site lighting will be on a single photocell for on and time off control. Daylight harvesting will be used where required by 2020 FEC requirements.
- 3. Illumination Levels: (average maintained)

RestroomsStorage Rooms25 fc20 fc

• Shell spaces 1 fc minimum required along egress path

Site LightingEgress Lighting1fc min1fc avg

6. GROUNDING SYSTEM

Ground rods will be provided at the service entrance. The building steel as well
as electrical and low voltage systems will be bonded to the building service
entrance. A separate ground conductor will be provided in all feeder and branch
circuit conduits. Ground busses will be provided in the main electrical room and
all telecom rooms or closets.

Technology

A. At this time there are no established requirements for technology.

Fire Alarm

A. Fire alarm is not required but may be added at owner's request.



BASIS OF DESIGN-CIVIL ENGINEERING

To: City of Delray Beach, Florida

From: Kimley-Horn and Associates, Inc.

Date: September 2, 2022

Project: City of Delray Beach Block 800 Container Park

LANDSCAPING REQUIREMENTS

The proposed landscaping is to meet Florida-Friendly landscaping principals as well as the City of Delray Beach's requirements. Landscaping design is to take into consideration efficient watering, fertilization, mulching, wildlife attraction, and responsible maintenance practices, reduce stormwater runoff.

All landscaping areas are to be protected from vehicle encroachment with the use of car stops or curbing with islands no smaller than nine (9) feet in width excluding curbing widths.

The project will also be required to meet City streetscape requirements.

PARKING REQUIREMENTS

As per the City of Delray Beach's development code. See Architect's table estimate of the required parking spaces for the site in the Executive Summary.

Standard parking spaces for 45-degree parking are to be nine (9) feet wide and 19 feet deep with drive aisles no less than 15 feet. Handicap parking spaces for 45-degree angled parking is to be 12 feet wide and 21 feet deep.

FIRE PROTECTION

There are currently six (6) fire hydrants surrounding the site all providing the required 300 feet coverage of the site. However, additional hydrants will likely be needed within 100 feet of any required fire department connections (FDC).

The site will also need to provide circulation for a fire department vehicle with an outside turning radius of no less than 48 feet. A meeting with Fire Department to be scheduled as part of pre-application meetings.

UTILITIES

The project falls within the City of Delray Beach's Water Utility Department (DBWUD) jurisdiction. The project will likely require public utility water connection from the adjacent side streets or connection from

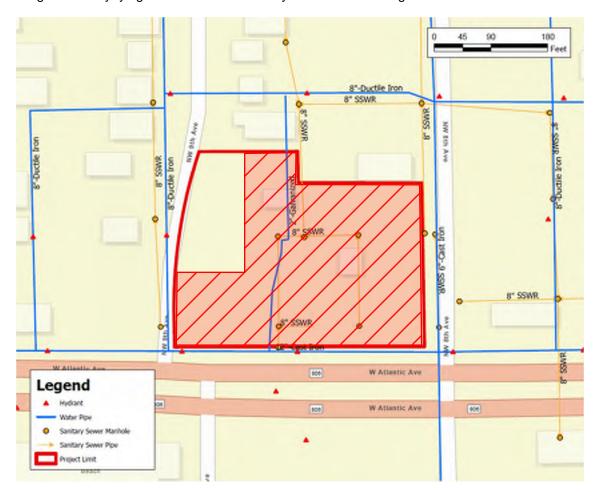


W. Atlantic Avenue and wastewater connection to onsite sanitary sewer mains. The City of Delray Beach has record of a 2" water pipe running through the site, however if this pipe is to be used to service the site, further investigation would be needed to verify it's location and conditions. infrastructure located on site.

Service Connections

According to GIS information received from the City of Delray Beach Utility Dept, there is an existing 6" cast iron water main east adjacent, a 12" cast iron water main south adjacent, ad 8" ductile iron water main west adjacent, and a 2" galvanized water pipe running through the center of the site. While connection to either of these pipes could service the site, the 2" galvanized pipe in the center of the site's location, condition, and capacity would need to be verified. Connection to the east and west adjacent water services would likely be sufficient to service the site. Should the design require that a connection to the south adjacent pipe be needed, the connection would need to be reviewed by Florida Department of Transportation since the water main is likely within FDOT's right-of-way.

There are five (5) sanitary sewer manholes located on the site connecting to 8" sanitary sewer mains that ultimately run north. The existing sanitary sewer piping on the site would likely be reconfigured to suit the site design ultimately tying back into the 8" sanitary sewer main leaving the site to the north.





The site is estimated to have the demands shown below.

	Unit	Usage	Unit for Water	Water Demand (GPD)	Unit for Wastewater	Wastewater Demand (GPD)
Food Service	1360 sf	Fast Food Service	473 GPD/1000 SF	643.28	385 GPD/1000 SF	523.60
Retail	1360 sf	Merchandising	37 GPD/1000 SF	50.32	30 GPD/1000 SF	40.80

Total Estimated Water Use Demand (GPD)	693.60
Total Estimated Wastewater Use Demand (GPD)	564.40

^{*} Square footages are approximate quantities, subject to change

Prior to preparing engineering drawings, it is recommended that a meeting is scheduled with DBWUD to determine connection points, requirements, and necessary easements.

DRAINAGE

The project Site is located within Lake Worth Drainage Districts (LWDD) and South Florida Water Management District (SFWMD). Therefore, the requirements for stormwater management system will need to comply with each regulatory agency. A geotechnical report for the Site will be required prior to any site development. The following design criteria shall be adhered to:

Private Roads And Parking Lot Flood Protection (SFWMD):

5-YEAR, 24-HOUR RAINFALL

A storm event with a return period of 5 years and a 24-hour duration shall be used for computing the minimum elevation of the proposed parking lot and access drive.

Offsite Discharge (SFWMD):

25-Year, 72-Hour Rainfall

Offsite discharge is to be limited to rates not causing adverse impacts to offsite properties as determined be either historic discharge rates, rates specified by SFWMD or discharge generated by the existing conditions for a storm event with return period of 25 years and a 72-hour duration. Should the proposed conditions exceed existing discharge rates or staging, a control structure or berm will be needed.

Building Flood Protection (SFWMD):

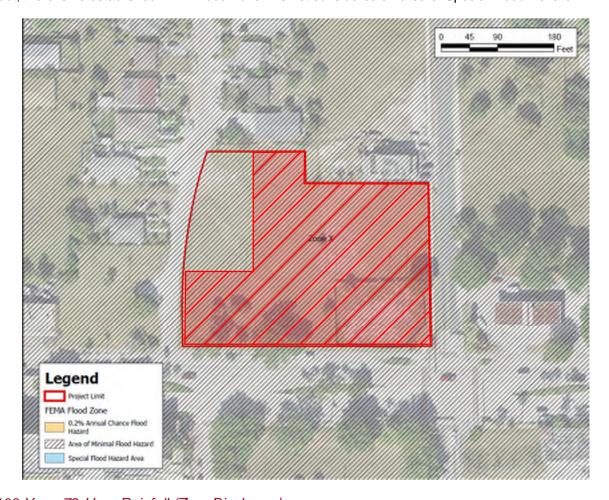
A minimum finished floor elevation for future development of all buildings within the permitted limits is to be established to provide flood protection for all buildings. For sites located within a FEMA flood hazard area, criteria based on building type, flood elevation, and specific flood zone will determine the minimum finished floor elevation as specified in the Florida Building Code and defined in ASCE 24-14 Flood Resistant Design and Construction. Flood elevation is to be determined by either the base flood elevation (BFE) or design flood elevation (DFE). Base flood elevation is to be determined by available flood studies (FEMA). A design flood elevation is to be determined through a site-specific flood study of a 100-year, 72-storm event with zero discharge.



FEMA Flood Zone

The proposed project site grade elevations will be designed to meet floodplain management criteria based on Federal, State, County, and City standards as follows:

The project is in COMMUNITY-PANEL NUMBERS 0979F (panel 979 of 1200, Map Number 12099C0979F) of the Flood Insurance Rate Map (FIRM), revised October 5, 2017. According to the National Flood Insurance Program, the Site is located within a FEMA flood Zone X with a 0.2% chance of annual flood hazard or less or areas of a 1% annual chance of flood with average depth less than one foot, there is no established BFE. Flood Zone X is not considered an area of Special Flood Hazard.



100-Year, 72-Hour Rainfall (Zero Discharge)

An analysis of the 100-year, 3-day storm event maximum stage will be required to determine the DFE and used as part of the flood criteria evaluation to determine the FFE of the proposed building(s).

Florida Building Code (ASCE 24-14 Flood Resistant Design & Construction)

Finish floor elevation shall be set base on SFWMD criteria and as well as Florida Building Code. Since no BFE was identified, a DFE will need to be established through drainage calculations for a 100-Year, 3-day storm event.



Water Quality (SFWMD):

Water quality, likely in the form of dry retention such as swales, dry ponds or grassed depressions, or sub-surface exfiltration will need to be provide per SFWMD. Volumetric requirements for water quality will need to be the greater of the first inch of storm runoff from the entire site, or the amount of 2.5 inches times the percentage of impervious area.

Upon completion of a general search in the SFWMD and LWDD databases, no permits were identified within the project boundary.

PERMITTING AND APPROVALS

The following agency approvals are anticipated for the project: total duration anticipated is 6-8 months

- 1) City of Delray Beach
 - a) Planning and Zoning Board
 - b) Site Plan Review
 - c) Building Department
 - d) Water Utilities
- 2) Florida Department of Environmental Protections
 - a) Water-if any proposed improvements to public water mains
 - b) Sewer-if any proposed improvements to public sanitary sewer mains
- 3) Lake Worth Drainage District
- 4) South Florida Water Management District
- 5) Florida Department of Health in Palm Beach County

COST ANALYSIS





CMS-CONSTRUCTION MANAGEMENT SERVICES, INC. 11555 HERON BAY BLVD, SUITE 204 CORAL SPRINGS, FLORIDA 33076 TELEPHONE (954) 481-1611

CITY OF DELRAY BEACH DELRAY SHIPPING CONTAINER BUSINESS PARK 800 DELRAY BLOCK FLORIDA 33405

CONCEPTUAL SITE PLAN 08/19/2022 COST ESTIMATE August 17, 2022

PREPARED FOR: CPZ ARCHITECTS, INC.

PREPARED BY:
CMS-CONSTRUCTION MANAGEMENT SERVICES, INC.
CMS FILE # 2357 SCHEMATIC

MAIN SUMMARY

CMS-CONSTRUCTION MANAGEMENT SERVICES, INC.

11555 HERON BAY BLVD, SUITE 204 CORAL SPRINGS, FLORIDA 33076 TELEPHONE (954) 481-1611 CMS FILE # 2357 SCHEMATIC

CITY OF DELRAY BEACH DELRAY SHIPPING CONTAINER BUSINESS PARK 800 DELRAY BLOCK FLORIDA 33405

CONCEPTUAL SITE PLAN 08/19/2022 COST ESTIMATE August 17, 2022

PREPARED FOR: CPZ ARCHITECTS, INC.

DIVISION	DESCRIPTION		AMOUNT	% of TOTAL
01 00 00	GENERAL CONDITIONS	see	oreak-out below	
02 00 00	EXISTING CONDITIONS	\$	42,161	0.6
03 00 00	CONCRETE	\$	284,800	4.2
04 00 00	MASONRY	\$	-	0.0
05 00 00	METALS	\$	220,929	3.3
06 00 00	WOOD AND PLASTICS	\$	-	0.0
07 00 00	THERMAL & MOISTURE PROTECTION	\$	82,844	1.2
08 00 00	DOORS AND WINDOWS	\$	-	0.0
09 00 00	FINISHES	\$	25,000	0.3
10 00 00	SPECIALTIES / SIGNAGE	\$	39,000	0.5
11 00 00	EQUIPMENT	\$	-	0.0
12 00 00	FURNISHINGS	\$	-	0.0
13 00 00	SPECIAL CONSTRUCTION	\$	1,665,000	24.8
14 00 00	CONVEYING SYSTEMS	\$	-	0.0
21 00 00	FIRE	\$	-	0.0
22 00 00	PLUMBING	\$	35,500	0.9
23 00 00	HVAC	\$	-	0.0
26 00 00	ELECTRICAL	\$	328,322	4.9
27 00 00	COMMUNICATIONS	\$	7,500	0.
28 00 00	ELECTRONIC SAFETY & SECURITY	\$	-	0.0
31 00 00	EARTH WORK	\$	-	0.
32 00 00	EXTERIOR IMPROVEMENTS	\$	931,678	13.9
33 00 00	SITE UTILITIES	\$	215,234	3.:
	SUBTOTAL: DIRECT/HARD COSTS	\$	3,877,967	57.
12.00%	GENERAL CONDITIONS	\$	465,356	6.
	SUBTOTAL	\$	4,343,323	64.
4.00%	G.C. OVERHEAD	\$	173,733	2.
	SUBTOTAL	\$	4,517,056	67.
6.00%	G.C PROFIT	\$	271,023	4.
	SUBTOTAL	\$	4,788,080	71.
1.29%	G.C. P&P BOND	\$	61,766	0.
	TOTAL	\$	4,849,846	72.
15.00%	ESCALATION	\$	727,477	10.
	SUBTOTAL	\$	5,577,323	83.
20.00%	CONTINGENCY	\$	1,115,465	16.
	SUBTOTAL	\$	6,692,787	100.
	TOTAL PROBABLE CONSTRUCTION COST	\$	6,692,787	100.

QUALIFICATIONS

CMS-CONSTRUCTION MANAGEMENT SERVICES, INC. 11555 HERON BAY BLVD, SUITE 204 CORAL SPRINGS, FLORIDA 33076 TELEPHONE (954) 481-1611 CMS FILE # 2357 SCHEMATIC

CITY OF DELRAY BEACH DELRAY SHIPPING CONTAINER BUSINESS PARK 800 DELRAY BLOCK FLORIDA 33405

CONCEPTUAL SITE PLAN 08/19/2022 COST ESTIMATE August 17, 2022

PREPARED FOR: CPZ ARCHITECTS, INC.

	QUALIFICATIONS
1	This cost estimate is based on standard open bid process.
	If type of Contract is "CM -AT- RISK" add approximately 10 to 15% to the cost.
	This estimate is based on Conceptual Site Plan dated 08/19/2022 by CPZ Architects.
4	Due to the present volatile nature of the construction market, construction material cost could change substantially prior to construction.
5	Utility Connection and Impact Fees are assumed to be BY OWNER and are NOT INCLUDED.
6	Off-site Storage is NOT INCLUDED.
7	Night Watchman/Security Guard Services are NOT INCLUDED.
8	Testing is NOT INCLUDED.
9	Petroleum or contaminate abatement / removal is NOT INCLUDED.
	Assumed electrical, sewer, water drainage are existing & available for use on this project.
11	FPL transformer/primary service are NOT INCLUDED.
12	Unknown Conditions including muck/demucking, rerouting of major utilities (water, sewer, drainage, electrical) are NOT INCLUDED.
13	FF&E & speciality equipment is NOT INCLUDED.
14	An allowance to raise the site elevation is NOT INCLUDED.
15	Work related to the Bus Stop is NOT INCLUDED.
16	Lift Stations & Grease traps are NOT INCLUDED.
17	Emergency Generator is NOT INCLUDED.

BUILDING ESTIMATE

	Α	В	С	D	Е		F		G	
1	7.		CMS-CONSTRUCTION MANAGEMENT SERVICE	_			•		<u> </u>	
2	11555 HERON BAY BLVD, SUITE 204									
3	CORAL SPRINGS, FLORIDA 33076 TELEPHONE (954) 481-1611									
5	TELEPHONE (954) 481-1611 CMS FILE # 2357 SCHEMATIC									
6										
7	CITY OF DELRAY BEACH									
8	DELRAY SHIPPING CONTAINER BUSINESS PARK									
9	800 DELRAY BLOCK FLORIDA 33405									
11			I ESINDA 33403							
12			CONCEPTUAL SITE PLAN 08/19/2022							
13			COST ESTIMATE							
14 15			August 17, 2022							
16			PREPARED FOR:							
17			CPZ ARCHITECTS, INC.							
18			DELDAY CUIDDING CONTAINED DUCINESS D	A D IZ						
19 20			DELRAY SHIPPING CONTAINER BUSINESS P.	AKN						
	DIVISION	#	DESCRIPTION	QUANTITY	UNIT	\$/U	NIT	AMO	UNT	
22										
23	01	01 00 00	GENERAL CONDITIONS		ı	1				
24 25			GENERAL CONDITIONS					SEI	E BELOW	
26			CENTERAL GONDINONO					OLI	_ DLLOVV	
27	02	02 00 00	EXISTING CONDITIONS		'			\$	42,161	
28			MODILIZATION	1.00		•	40.000.00	e	40.000	
29 30			MOBILIZATION	1.00	LS	\$	10,000.00	\$	10,000	
35			DEMO. MISCELLANEOUS							
36			REMOVE MISC	1.00	LS	\$	10,000.00	\$	10,000	
61			EDOCION CONTROL							
101 102			EROSION CONTROL SF - INSTALL SILT FENCE	1,290.00	l F	\$	2.88	\$	3,709	
103			CL - CHAIN LINK FENCE RENTAL	1,290.00		\$	10.90		14,064	
104			CHAIN LINK FENCE GATE RENTAL	2.00	EA	\$	641.70	\$	1,283	
106			CE - CONSTRUCTION ENTRANCE	600.00		\$	1.15		690	
107 129			GSF - GRAVEL CURB INLET SEDIMENT FILTER	12.00	EA	\$	201.25	\$	2,415	
142	03	03 00 00	CONCRETE					\$	284,800	
143										
144			AT CONTAINER FOUNDATIONS	224.00	1.5	¢.	47.00		10.500	
145 146			RESTROOMS STAGE	224.00 168.00		\$	47.00 47.00		10,528 7,896	
148			FOOD	336.00		\$	47.00		15,792	
149			RETAIL	336.00		\$	47.00		15,792	
150			FOOD (LONG)	96.00		\$	47.00		4,512	
151 156			RETAIL (LONG) HALF CONTAINERS - PARK SEATING	96.00 216.00		\$	47.00 47.00		4,512 10,152	
157			CONTAINER/SCULPTURE/SIGNAGE	64.00		\$	47.00		3,008	
158			UPRIGHT CONTAINERS (AT MARKETPLACE ENTRY)	64.00	LF	\$	47.00		3,008	
159			AT ODEN AID MADIET							
162 163			AT OPEN AIR MARKET FOOTINGS	24.00	FΑ	\$	5,150.00		123,600	
164			SLAB ON GRADE (IN HARDSCAPE - DIV 32)	200		Ψ	3,133.33		IN DIV 32	
165			COLUMNS	30.00	CY	\$	2,700.00		81,000	
166 167			DEWATERING							
168			DEWATERING	1.00	LS	\$	5,000.00	\$	5,000	
286							·			
316	04	04 0 00	MASONRY	T	1	_		\$	-	
317 329				+						
330	05	05 00 00	METALS		<u> </u>			\$	220,929	
330	00	30 00 00						Ψ		
403			MARKETPLACE ROOF STRUCTURE							
404			BEAMS/GIRDERS	480	LF	\$	260.00		124,800	
405 409			ROOF TRUSS							
410			ROOF TRUSS	7920	SF	\$	7.83		61,974	
411									,	
457			METAL DECKING	7000	C.L.	φ	4.04		04.455	
458 563			METAL DECK - ROOF	7920	SF.	\$	4.31		34,155	
578	06	06 00 00	WOOD & PLASTICS					\$	-	
579										
674	07	07 00 00	THERMAL & MOISTURE PROTECTION					•	92 944	
675 676	U/	07 00 00	THENIVIAL & IVIDISTURE PROTECTION	T				\$	82,844	
684			ROOF DECK INSULATION							
686			ROOF INSULATION	7920	SF	\$	2.65	\$	20,990	
687			POOFING							
688			ROOFING ROOF MEMBRANE	7920	SF	\$	6.00	\$	47,520	
689 690			TOOL MEMBRAINE	7 920		Ψ	0.00	Ψ	71,020	
550				1		1		1		

	Α	В	С	D	Е		F		G
18 19 DELRAY SHIPPING CONTAINER BUSINESS PARK									
20 21	DIVISION	#	DESCRIPTION	QUANTITY	UNIT	\$/U	NIT	АМС	DUNT
22 697			SHEET METAL FLASHING	360	SF	\$	15.50	\$	5,580
704			GUTTER	240	LF	\$	24.15	\$	5,796
705 724			RAINWATER DOWNSPOUT	180	LF	\$	15.55	\$	2,799
734 735	80	08 00 00	OPENINGS (DOORS & WINDOWS)					\$	-
782 786	09	09 00 00	FINISHES					S	25,000
787			EXTERIOR PAINTING						,
924 927			PAINT EXTERIOR COLUMNS, CEILING, TRIM	1	LS	\$	25,000.00	\$	25,000
931 932	10	10 00 00	SPECIALTIES & SIGNAGE					\$	39,000
938 939			SIGNAGE ALLOWANCE	1	LS	\$	15,000.00	\$	15,000
952 953			RESTROOM SPECIALTIES		EA	\$	12,000.00	\$	24,000
1077	11	11000	EQUIPMENT			Ψ	12,000.00		24,000
1078 1079	- 11	11000	EQUIPMENT					\$	-
1120 1129	12	12 00 00	FURNISHINGS					\$	-
1130 1148									
1149	13	13 00 00	SPECIAL CONSTRUCTION					\$	1,665,000
1150 1151			CONTAINERS				75.000		000.55
1152 1154			RESTROOMS - INCLUDING 3 WATER CLOSETS EA. STAGE	4.00 3.00		\$	75,000.00 55,000.00		300,000 165,000
1156 1157			FOOD RETAIL	6.00		\$	80,000.00 45,000.00		480,000 270,000
1158 1159			FOOD (LONG) RETAIL (LONG)	1.00 1.00		\$	115,000.00 55,000.00		115,000 55,000
1162			DOUBLE HEIGHT (DASHED)	8.00	EA	\$	5,000.00		40,000
1163 1164			DOUBLE HEIGHT (LONG) DASHED LINE HALF CONTAINERS - PARK SEATING	6.00	EA	\$	10,000.00 2,500.00		30,000 15,000
1165 1166			CONTAINER/SCULPTURE/SIGNAGE UPRIGHT CONTAINERS (AT MARKETPLACE ENTRY)	2.00 2.00	EA	\$ \$	7,500.00 5,000.00		15,000 10,000
1167 1168			TRANSPORT/LOGISTICS/ENGINEERING	1.00	LS	\$	150,000.00		150,000
1169 1170			DUMPSTER ENCLOSURE	1.00	LS	\$	20,000.00		20,000
1171 1172	14	14 00 00	CONVEYING SYSTEMS					\$	-
1176	24	24 00 00	FIDE					•	
1177 1178	21	21 00 00	FIRE					\$	-
1260 1261	22	22 00 000	PLUMBING					\$	35,500
1262 1279			WATER HEATER - RESTROOMS	1.00	LS	\$	10,000.00		10,000
1280 1281			WATER HEATER - CONTAINERS PEX MANIFOLD	7.00 8.00	EA	\$	2,500.00 1,000.00		17,500 8,000
1282			LP GAS	0.00		Ψ	1,000.00		NIC
1283 1373		00.00.00							INIC
1378 1379	23	23 00 00	HVAC					\$	-
1642 1643	26	26 00 000	ELECTRICAL					\$	328,322
1644 1738			POWER DISTRIBUTION						
1739			CT CABINET 800A MAIN DISCONNECT	1.00		\$	2,500.00		2,500
1740 1741			DISTRIBUTION PANEL - 400A N3-R PANELBOARD	2.00	EA	\$	7,875.00 5,000.00		7,875 10,000
1743 1744			FEEDERS TO CONTAINERS/MARKETPLACE/RESTROOMS	1,470.00	LF	\$	49.00		72,030
1745 1748			LED LIGHT FIXTURES MARKETPLACE	7,607.00	SF	\$	9.00		68,463
1749 1750			STRUNG LIGHTS OLD FASHIONED 8' LIGHT POLES	983.40 8.00	LF	\$	35.00 5,000.00		34,419 40,000
1751			STREET LIGHTS	4.00		\$	7,500.00		30,000
1752 1753			CEILING FANS (AT MARKETPLACE)	10.00	EA	\$	2,500.00	\$	25,000
1761 1773			LIGHTNING PROTECTION ALLOWANCE	7,607.00	SF	\$	5.00	\$	38,035
1859 1860			EMERGENCY GENERATOR						NIC
1863 1864	27	27 00 00	COMMUNICATIONS					S	7,500
1865								7	- ,- 3-

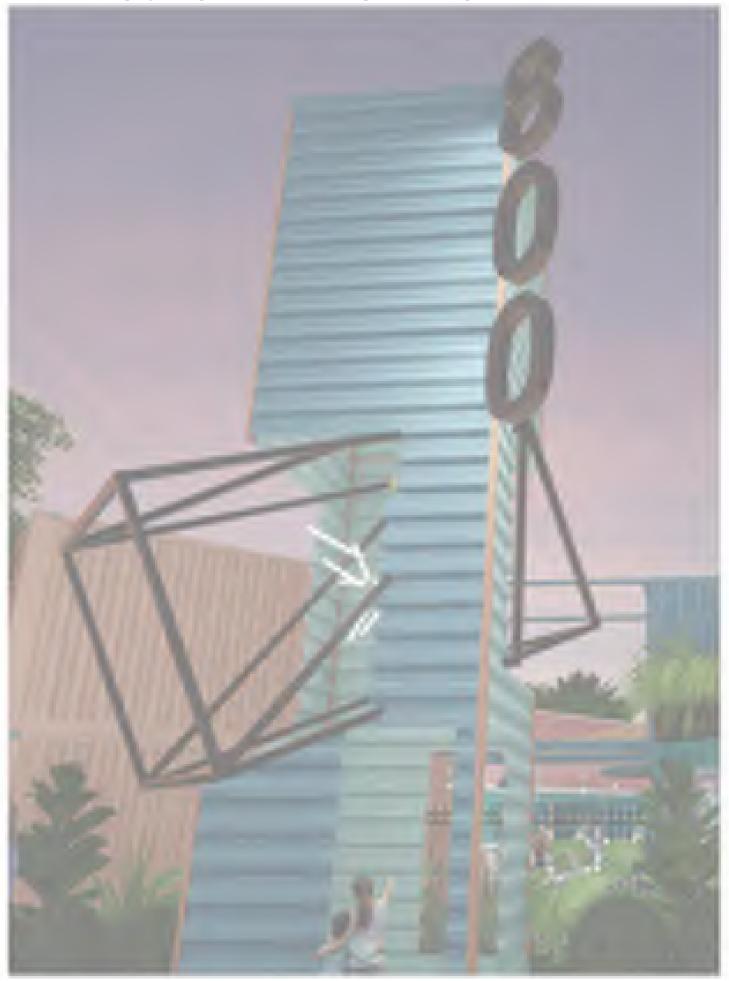
	А	В	С	D	ΙE		F		G
18	, , <u>,</u>		•				•		
19 20		DELRAY SHIPPING CONTAINER BUSINESS PARK							
21	DIVISION	#	DESCRIPTION	QUANTITY	UNIT	\$/U	NIT	AMC	DUNT
1866			TELE/DATA/COMMUNICATIONS (EMPTY CONDUITS)	1.00	LS	\$	5,000.00	\$	5,000
1871			WIFI						
1872 1873			WAP - WIRELESS ACCES POINTS	5.00	EA	\$	500.00	\$	2,500
1880 1881	28	28 00 00	ELECTRONIC SAFETY & SECURITY					\$	-
1882								*	
1883 1895			CCTV CAMERAS						NIC
1896 1914			FIRE ALARM SYSTEM						NIC
1915	31	31 00 00	EARTH WORK					\$	-
1916 1925									
1926	32	32 00 00	EXTERIOR IMPROVEMENTS					\$	931,678
1927 1933			GREENSPACE						
			TOTAL GREENSPACE (INCLUDES SOIL PREP, TOPSOIL/AMENDMENTS, SOD, GROUNDCOVERS, ETC.)	23,688.00	QE.	¢	4.00		04.752
1945 1946						\$			94,752
1947 1948			IRRIGATION	23,688.00	SF	\$	1.75		41,454
1949			TREES						
1950 1951			VERY LARGE LARGE	1.00 13.00		\$	5,000.00 2,500.00		5,000 32,500
1952 1953			MEDIUM LARGE (SHOWN AS 2 CIRCLES)	33.00 8.00	EA	\$	1,250.00 2,500.00		41,250 20,000
1953						Φ	-		
1955 1956			1 MARKETPLACE ENTRY - SIGNAGE/GATES/ETC. 2 TENSILE SHADE STRUCTURE	1.00 3,858.00		\$	10,000.00 35.00		10,000 135,030
1957			3 HALF CONTAINERS (INCLS 2 AT MARKETPLACE ENTRY)	5.00	EA			IN	100,000
1958 1960			4 PICNIC BENCH 6 PLAYGROUND EQUIPMENT ALLOWANCE	23.00 1.00		\$ \$	2,500.00 25,000.00		25,000
1963			LIADDOGADE (NOLLIDEO GLADDEL GIVI CONTAINEDO)	00.000.00	05		,		,
1973 1974			HARDSCAPE (INCLUDES SLAB BELOW CONTAINERS) CONCRETE 90%	29,098.00 26,188.20		\$	8.00		209,506
1975			PAVERS 10%	2,909.80		\$	20.00		58,196
1976 1977			ASPHALT PAVING AT PARKING LOT						
1978			3" BITUMINOUS PAVING WITH 10" GRAVEL BASE	39.00	CAR	\$	1,710.00		66,690
1979 1980			SITE FURNISHINGS						
1981 1982			WASTE/RECYCLE RECEPTACLES WATER FOUNTAINS	18.00 3.00		\$ \$	1,500.00 5,000.00		27,000 15,000
1983			ADDITIONAL SITE FURNISHINGS - PICNIC BENCHES, HIGHTOPS, ETC	1.00		\$	60,000.00		60,000
1984 1985			FENCE - SITE PERIMETER	1,290.00	LF	\$	70.00		90,300
1986 1987	33	33 00 00	SITE UTILITIES					S	215,234
1988		00 00 00						Ψ	210,204
1989			ELECTRIC TRANSFORMER AND AND PRIMARY FEEDER DUCTBANK WILL BE						
1990			INSTALLED BY CONTRACTOR		ALW	\$	7,600.00		7,600
1991 1992			SECONDARY SERVICE (FROM FPL PROVIDED TRANSFORMER)	120.00	LF	\$	290.00		34,800
1993 1994			SANITARY SEWER CONNECTIONS	2.00	FΔ	\$	5,000.00		10,000
1995			SEWER MAIN	440.00	LF	\$	26.00		11,440
1996 1997			SEWER LATERALS GREASE TRAP	260.00 1.00		\$ \$	39.00 25,000.00		10,140 25,000
1998						7	2,200.00		
1999 2000			WATER WATER METER 2-1/2"	1.00		\$	2,050.00		2,050
2001 2002			BFP WATER SERVICE	1.00 1,000.00		\$ \$	5,000.00 15.75		5,000 15,750
2005				1,000.00		Ψ	10.70		13,730
2006 2007			DRAINAGE CATCH BASINS	4.00	EA	\$	5,000.00		20,000
2008			PIPING	360.00	LF	\$	68.90		24,804
2009 2010			YARD DRAINS PIPING	10.00 500.00		\$ \$	3,500.00 27.30		35,000 13,650
2011 2012			EXFILTRATION/RETENTION AREAS						NIC
2013			SUBTOTAL					\$	3,877,967
2014 2015		12.00%	GENERAL CONDITIONS SUBTOTAL					\$ \$	465,356 4,343,323
2016		4.00%	G.C. OVERHEAD					\$	173,733
2017 2018		6.00%	SUBTOTAL G.C PROFIT					\$	4,517,056 271,023
2019			SUBTOTAL					\$	4,788,080
2020		1.29%	G.C. P&P BOND					\$	61,766

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18	Α		Ŭ	<u> </u>			<u> </u>
19			DELRAY SHIPPING CONTAINER BUSINESS P	ARK			
20							
21	DIVISION	#	DESCRIPTION	QUANTITY	UNIT	\$/UNIT	AMOUNT
22							
2021			TOTAL				\$ 4,849,846
2022		15.00%	ESCALATION				\$ 727,477
2023			SUBTOTAL				\$ 5,577,323
2024		20.00%	CONTINGENCY				\$ 1,115,465
2025			TOTAL PROBABLE CONSTRUCTION COST				\$ 6,692,787
2026							
2026			COST COMPARISON OF SIMILAR SCALE CONVENTIONAL				
2032			COMMERCIAL PROJECT				
2033			DESCRIPTION	SF	UNIT	UNIT COST	TOTAL
2034			RETAIL	1,904.00	SF		
2035			FOOD	1,904.00	SF		
2036			RESTROOMS	952.00	SF		
2037			MARKETPLACE	10,080.00	SF		
2038		<u>-</u>	TOTAL	14,840.00	SF	\$ 600.00	8,904,000
2039			X 15%				\$ 10,239,600
2040			X 20%				\$ 12,287,520

Summary Budget Comparison:

Project	Construction Cost	Escalation 15%	sub-total	Contingency 20%	Total Probable Construction Cost
Container Project	\$4,849,846.00	\$ 727,476.90	\$ 5,577,322.90	\$ 1,115,464.58	\$ 6,692,787.48
Similar Scale Conventional Project	\$8,904,000.00	\$1,335,600.00	\$10,239,600.00	\$ 2,047,920.00	\$12,287,520.00

PROJECT APPROVALS NARRATIVE



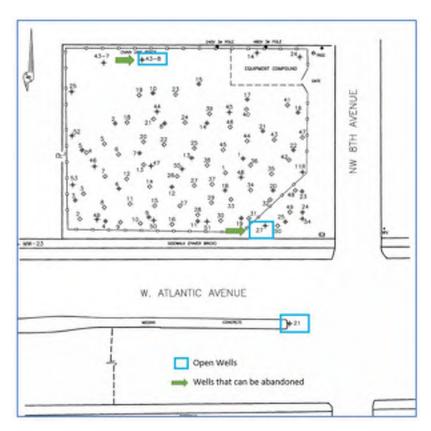


Task 4 Project Approvals Narrative

805 W. Atlantic Avenue – Site Remediation

CRA and CPZ staff have held several meetings with Palm Beach County Department of Environmental Resources Management (PBC) staff and the environmental consultant tasked with the ongoing monitoring of the Remediation Site located at 805 West Atlantic Avenue. Below is a summary of the ongoing efforts:

• There are still three (3) monitoring wells (see map below) two (2) of them can be abandoned and the one (1) well on West Atlantic Avenue will remain active.



Based on historical data, the environmental consultant has stated that they do not believe
that the offsite hydrocarbon plume that has been linked to the Remediation Site has
migrated beyond Atlantic Avenue. As such, CRA staff has requested the environmental
consultant request a conditional Site Rehabilitation Completion Order (SRCO). PBC staff is
an agreement with the conditional SRCO request and forwarded the request for the
conditional SRCO and a No Further Action determination except for the active monitoring
well located on West Atlantic Avenue to the Florida Department of Environmental
Protection (FDEP).

CPZ ARCHITECTS, INC.

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800 BLOCK W ATLANTIC AVE, DELRAY BEACH

TASK 4

 FDEP responded stating that more groundwater monitoring south of West Atlantic Avenue is needed, before the conditional SRCO and No Further Action determination can be granted. FDEP is requiring the installation of temporary wells for a one day/time sampling and one (1) permanent well for monitoring for four (4) quarters (1 year) south of West Atlantic Avenue (south of the current permanent well on West Atlantic Avenue.)

City of Delray Beach Approval Process

CRA and CPZ staff have held the following meetings with City staff as part of the Pre-Application process:

3-31-22 Pre-Application meeting #1 with the Planning and Zoning Department.
5-16-22 Pre-Application meeting #2 with the Utilities and Engineering Departments.
8-9-22 Pre-Application meeting #3 with the Planning and Zoning Department.

See Civil narrative for permitting and approvals outline.