

EXHIBIT A - FEES/HOURS

City of Delray Beach
RFQ2025-009 Engineering and Architectural Design Services for New PD
Friday, June 20, 2025
Revised Monday July 28, 2025

Prepared by Architects Design Group, LLC

		Architects Design Group - Architect of Record											Subconsultants							
		Principal	Project Architect	Project Manager	Designer	Computer Draftsman	Const. Admin.	Admin Support	Graphic Designer	SR. Interior Designer	Interior Designer	Total Prime Consultant Estimated Cost	Kimley Horn Civil/Landscape	Salas O'Brien MEP Engineering	BBM Structural Engineering	TLC Engineering for Architecture Security/Tech Consultant	Avirom Associates Surveying	Construction Services Cost Estimating	Tierra South Florida, Inc. Geotechnical Engineer	Total Estimated Cost
Hourly Billing Rate		\$ 285.00	\$ 265.00	\$ 220.00	\$ 185.00	\$ 140.00	\$ 165.00	\$ 80.00	\$ 90.00	\$ 185.00	\$ 130.00									
Task No.	Task Name	Estimated Hours	Estimated Hours	Estimated Hours	Estimated Hours	Estimated Hours	Estimated Hours	Estimated Hours	Estimated Hours	Estimated Hours	Estimated Hours	Total Hours	Estimated Fee	Estimated Fee	Estimated Fee	Estimated Fee	Estimated Fee	Estimated Fee	Estimated Fee	Estimated Cost
1.0	I-A: Updated Spatial Needs Assessment	48	20	28				16		9	15	136	\$ 30,035.00		\$ 2,230.00					\$ 32,265.00
2.0	I-B: Preliminary Technology Review			2								2	\$ 440.00			\$ 16,360.00				\$ 16,800.00
3.0	I-C: Existing Facility Analysis	6	6	16		10		6		24	40	108	\$ 18,340.00		\$ 3,996.00					\$ 22,336.00
4.0	I-D: Site Analysis	6	16	24		4						50	\$ 11,790.00	\$ 7,255.00			\$ 23,785.00		\$ 14,478.16	\$ 57,308.16
5.0	I-E: Conceptual Arch. Site Masterplanning	24	20	32		8			4			88	\$ 20,660.00	\$ 6,000.00						\$ 26,660.00
6.0	I-F: Conceptual Building Design	28	24	32		12						96	\$ 23,060.00	\$ 4,780.00						\$ 27,840.00
7.0	I-G: Estimate of Probable Development Costs	1		1								2	\$ 505.00					\$ 20,480.46		\$ 20,985.46
8.0	I-H: Council Briefings and Presentations	12		12				9	8			41	\$ 7,500.00							\$ 7,500.00
9.0	Meetings / Conference Calls	22	9	15								46	\$ 11,955.00	\$ 5,495.00						\$ 17,450.00
10.0	10% Admin. Mark-up on Consultant Fees												\$ 1,875.00	\$ 701.00	\$ 399.60	\$ 1,636.00	\$ 2,378.50	\$ 2,048.05	\$ 1,447.82	\$ 10,485.96
Total Hours		147	95	162	0	34	0	31	12	33	55	569								
Subtotal Estimated Cost		\$ 41,895.00	\$ 25,175.00	\$ 35,640.00	\$ -	\$ 4,760.00	\$ -	\$ 2,480.00	\$ 1,080.00	\$ 6,105.00	\$ 7,150.00	\$ 124,285.00	\$ 20,625.00	\$ 7,711.00	\$ 4,395.60	\$ 17,996.00	\$ 26,163.50	\$ 22,528.51	\$ 15,925.98	\$ 239,630.58

Exhibit "A"