

City of Boca Raton
 Tabulation for 2022-054 Hydraulic Hoses and Repairs for Heavy Duty Trucks and Equipment
 Opening Date: August 22, 2022 @ 3:00 PM
 Tabulation is an indication of prices only and not a determination of the responsive, responsible bidders
 [Yellow Box] denotes vendor calculation error

GROUP A – HYDRAULIC REPAIRS for ALL DEPARTMENTS				Motion Industries Inc. dba Hydraulic Supply Co.	
Item No.	Description	Estimated Annual Quantity	UOM	Unit Price	Total Price
1	Shop Time Rate	300	Hrs	45 per hour	\$13,500.00
2	Machine Time Rate	400	Hrs	50 per hour	\$20,000.00

Non-OE (Original Equipment) or OEM (Original Equipment Manufacturer) Parts and Materials:
 For Item 3, the City has indicated the estimated annual expenditure that is required to provide non-OE or OEM replacement parts and materials. This item is exclusive of items listed in Group B, OE and OEM replacement parts and materials.

This estimate is not actual and shall be used to evaluate pricing. Bidder is to indicate percentage discount or check "pass through" if no percentage is applied.	
3	City's Estimated Annual Parts and Materials Expenditure is \$ 52,000.00 Identify percent discount from Manufacturer's Suggested Retail Price (MSRP) for parts OR Check here if pass through and no percentage is applied. ☐ TOTAL FOR ITEM 3 Sample Calculation Formula: Multiply the City's estimated annual expenditure (\$52,000.00) by the percentage discount. Example: If bidder is offering 10% discount; calculation is \$52,000.00 x 10% = \$5,200.00. \$5,200.00 is then deducted from \$52,000 to equal a discounted parts expenditure of \$46,800. If bidder checks as <i>pass through</i>, amount used for bid evaluation will be \$52,000.00. SUBTOTAL GROUP A (Items 1, 2 & 3)
	10% \$46,800.00 \$80,300.00

GROUP B – OE (Original Equipment) or OEM (Original Equipment Manufacturer) Parts and Materials:
 For Group B, the City has indicated the approved manufacturers required to provide OE or OEM replacement parts and materials to completed repairs and fabrications. These items are exclusive of Group A, Item 3 non-OE and OEM replacement parts and materials.

GROUP B – OE and OEM MANUFACTURER'S PERCENT DISCOUNT OFF LIST PRICE

Item No.	Description	Approved Manufacturers	Manufacturer Warranty Period	Latest Manufacturer Published List Price Catalog Date	Percent Discount off Manufacturer's List Price
1	Air Brake Hoses	Midland Bendix Weatherhead Alternate: Eaton	3-5 years	6/1/2022	70%
2	Couplers	Dixon Dayco Alternate: Eaton	1 year 3-5 years	4/29/2022 6/1/2022	0% vdr chgd to net \$ 73%
3	Fittings	Parker Hannifin Eaton Alternate:	3-5 years	6/1/2022	73%
4	Hydraulic Hoses	Parker Gates Goodyear Alternate: Eaton	3-5 years	6/1/2022	70%
5	Pumps	Vickers Dennison Commercial Permco Alternate:	3 years 2 yrs/4000 hrs	6/1/2022	45% 60%
6	Seal Kits	Hercules Alternate:	1 year	3/8/2022	50%
7	Non-Hydraulic Hoses	Kanaflex Goodyear Dayco Gates Alternate: Eaton	90 days 3-5 years	6/27/2022 6/1/2022	cost + 30% cost + 30%
8	Valves	Parker Heil Leach/Labrie Petersen Wayne GS Recycling Alternate: Eaton	3 years	6/1/2022	45%
9	Water Hoses	Goodyear Dayco Gates NAPA Alternate: HBD Thermoid	1 year	4/13/2022	cost + 30%