

PER ACHOR

City of Delray Beach

Cover Memorandum/Staff Report

File #: 24-137 CRA Agenda Date: 11/18/2024 Item #: 7M.

TO: CRA Board of Commissioners

FROM: Renée A. Jadusingh, Executive Director

DATE: November 18, 2024

INTERLOCAL AGREEMENT BETWEEN THE CITY OF DELRAY BEACH AND DELRAY BEACH COMMUNITY REDEVELOPMENT AGENCY FOR FUNDING CONSTRUCTION/PROFESSIONAL SERVICES - FISCAL YEAR 2024-2025

Recommended Action:

Approve the Interlocal Agreement ("ILA") between the City of Delray Beach ("City") and Delray Beach Community Redevelopment Agency ("CRA") for funding for Construction/Professional Services within the CRA District for Fiscal Year 2024-2025, in substantially the attached form.

Background:

The implementation of many of the projects contained in the Community Redevelopment Plan, particularly the public infrastructure projects resulting from the adopted Neighborhood and Redevelopment Plans, require a joint City/CRA effort. The typical arrangement involves the CRA funding all or a portion of the project, and the City's staff overseeing the bidding and construction processes. Each year the City and CRA enter into an interlocal agreement to formalize the CRA's commitment to fund the specific projects. This year's projects include the following:

		Fiscal Year 2024-2025 Projects	
CRA GL#	City Project #	Project Name	CRA Funding
5661	TBD	Pompey Park Construction	\$45,000,000
5622	TBD	NW Neighborhood Improvements	\$8,160,880
5525		Osceola Park Infrastructure Improvements - Certified Engineering Services	\$62,000
5201	TBD	Implementation of Old School Square Master Plan	\$500,000
5525	23-007	Currie Commons Restrooms	\$600,000
5625	TBD	Artists Alley Project	\$324,000
5621	TBD	Merritt Park Shade Structure	\$150,000
5364	TBD	Carver Square Park	\$360,000

Funds will be transferred to the City at the time that a contract is awarded, or service authorization (consultant agreement) is approved for each project.

Attachments: Exhibit A - ILA for FY 2024-2025 for Funding Construction/Professional Services - FY 2024-2025

File #: 24-137 CRA Agenda Date: 11/18/2024 Item #: 7M.

CRA Attorney Review:

The CRA Attorney has prepared the attached Interlocal Agreement as to form and determined it to be acceptable, in substantially the attached form.

Funding Source/Financial Impact:

Funding has been allocated in General Ledger #'s identified above in the FY 2024-2025 CRA Budget.

Overall need within the Community Redevelopment Area from Delray Beach CRA

Redevelopment Plan:

Removal of Slum And Blight

Land Use

Economic Development

Affordable Housing

Downtown Housing

Infrastructure

Recreation and Cultural Facilities