



EDUCATION

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DATA, INVENTORY, AND ANALYSIS

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DIA MODIFICATIONS

Introduction _____

Modification to reflect current education goals in Delray Beach

- Delray Beach Mayor and City Commission priorities for education
- Coordination of support to leverage school success

Education Board and Education Coordinator _____

Modification to reflect current Education Board and Coordinator priorities

- History of Education Board and Education Coordinator position
- Duties and responsibilities of the Education Board based on the current or amended ordinance

Education Strategic Partners _____

Update to reflect current strategic partnerships

- City of Delray Beach nonprofits (Achievement Center for Children and Families, Spady Cultural Heritage Museum, Delray Beach Historical Society, Boys and Girls Club, Sandoway Discovery Center, and Delray Beach Library)
- Greater Delray Beach Chamber of Commerce
- School District of Palm Beach County
- Career Source of Palm Beach County
- Early Learning Coalition of Palm Beach County

Educational Initiatives _____

Update to reflect current educational initiatives and priorities. Previous initiatives include:

- Campaign for Grade Level Reading
- 1000 Books Before Kindergarten
- Delray Reads Day

Initiatives to consider:

- **First Ten Campaign-** encourages cities to form a strategic continuum of care from birth to elementary school and align efforts across early childhood providers, schools, and families.
- **Workforce Development Initiative-** Continue coordinating industry tours for Delray Beach students, develop a City of Delray Beach internship program for Delray Beach high school students, and host annual workforce showcases in partnership with the School District of Palm Beach County, CareerSource of Palm Beach County and nonprofit partners
- **School Readiness Initiative-** Develop family engagement events and resources on the importance of early developmental screening and intervention in coordination with the School District of Palm Beach County, Early Learning Coalition, local nonprofits, and community leaders.

Coordinated Planning of Public Schools _____

No change; the interlocal agreement has not changed.

Delray Beach Public Schools _____

Update to reflect current data

- Modify to include data regarding English Language Learners, students with disabilities, college and career acceleration, and postsecondary continuation rate

Other Local Educational Options _____

Update to reflect current educational options and programming; include local universities within this section.

Community Character and Enrichment _____

Update on upgrades made through the Penny Sales Tax and Safe Routes to Schools analysis

(to be provided by Public Works)

- Pine Grove modernization
- Delray Full-Service modernization
- Plumosa School of the Arts expansion

Recommendations _____

Update if the Commission identifies any shifts in priority based on current data.

TABLE MODIFICATIONS

TABLE EDU-A

2024-2029 Actual & Projected Palm Beach County Public School Enrollment

Enrollment Category	ACTUAL ENROLLMENT					PROJECTED ENROLLMENT					Change FY2024 to FY2029
	FY2020 SY2019-20	FY2021 SY2020-21	FY2022 SY2021-22	FY2023 SY2022-23	FY2024 SY2023-24	FY2025 SY2024-25	FY2026 SY2025-26	FY2027 SY2026-27	FY2028 SY2027-28	FY2029 SY2028-29	
District Elementary Schools*	77,013	72,520	73,130	73,709	74,960	75,756	76,647	77,335	78,010	78,717	3,757
Elementary Alternative Schools	2	0	0	0	1	1	0	0	1	0	
Elementary ESE/Other Schools	100	134	98	54	38	33	31	36	40	42	
Elementary Virtual Schools	27	87	386	94	53	58	53	61	56	60	
Elementary Charter Schools	9,551	9,461	9,521	9,414	9,186	9,129	9,178	9,258	9,346	9,414	228
Total Elementary Enrollment	86,693	82,202	83,135	83,271	84,238	84,977	85,909	86,690	87,453	88,233	3,995
Elementary Enrollment Increment	-148	-4,491	933	136	967	739	932	781	763	780	
District Middle Schools**	38,819	37,527	36,084	35,538	34,908	34,657	34,916	35,306	35,719	36,349	1,441
Middle Alternative Schools	129	88	163	213	211	203	215	205	213	207	
Middle ESE/Other Schools	74	123	113	79	67	73	66	78	69	75	
Middle Virtual Schools	29	89	162	52	36	45	53	46	50	55	
Middle Charter Schools	5,895	6,003	6,174	6,353	6,168	6,288	6,331	6,448	6,407	6,468	300
Total Middle Enrollment	44,946	43,830	42,696	42,235	41,390	41,266	41,581	42,083	42,458	43,154	1,764
Middle Enrollment Increment	1,292	-1,116	-1,134	-461	-845	-124	315	502	374	696	
District High Schools***	54,159	53,413	53,493	53,986	54,480	54,708	54,888	55,232	55,497	56,001	1,521
High Alternative Schools	405	400	412	489	523	533	540	552	548	557	
High ESE/Other Schools	175	267	231	156	138	150	148	155	161	157	
High Virtual Schools	79	98	152	121	156	166	171	175	170	178	
High Charter Schools	5,910	6,055	6,540	6,753	6,768	6,874	6,952	6,995	7,067	7,102	334
Total High Enrollment	60,728	60,233	60,828	61,505	62,065	62,431	62,699	63,109	63,443	63,995	1,930
High Enrollment Increment	552	-495	595	677	560	366	268	410	334	552	
K-12 District Schools	169,991	163,460	162,707	163,233	164,348	165,121	166,451	167,873	169,226	171,067	6,719
K-12 Alternative Schools	536	488	575	702	735	737	755	757	762	764	
K-12 ESE/Other Schools †	349	524	442	289	243	256	245	269	270	274	
K-12 Virtual Schools †	135	274	700	267	245	269	277	282	276	293	
K-12 Charter Schools	21,356	21,519	22,235	22,520	22,122	22,291	22,461	22,701	22,820	22,984	862
Total K-12 Enrollment	192,367	186,265	186,659	187,011	187,693	188,674	190,189	191,882	193,354	195,382	7,689
K-12 Enrollment Increment	1,696	-6,102	394	352	682	981	1,515	1,693	1,471	2,028	
Prekindergarten Enrollment	4,293	3,378	3,612	3,806	3,860	3,935	4,018	4,087	4,154	4,213	
Total PreK-12 Enrollment	196,660	189,643	190,271	190,817	191,553	192,609	194,207	195,969	197,508	199,595	8,042

* Elementary school enrollment includes K-5 grade students attending Village Academy, 6th grade students attending Gove Elementary, & 6-8 grade students attending The Conservatory School at NPB, D.D. Eisenhower K-8, Hidden Oaks K-8 School, North Grade K-8, Verde K-8, Addison Mizner School & Plumosa SOA.

** Middle school enrollment includes 6-8 grade students attending Village Academy.

*** High school enrollment includes 9-12 grade students attending Village Academy and 6-8 grade students attending Pahokee Middle-Senior.

† Includes Virtual Instructional Program (VIP) & Palm Beach Virtual Franchise; MSID#s 7001 and 7004.

‡ McKay Scholarship combined with Family Empowerment Scholarship beginning in SY2022-23 and is no longer included in historical & projected enrollment figures.

Note: Prek enrollment is not included in elementary & high school totals.

<div>TABLE EDU-B</div> <div>2024 Capacity & Enrollment for Delray Beach Public Schools</div>						
MSID	Elementary School	FISH Capacity*	2024 October FTE Enrollment	Total Students Attending Elsewhere	Seats Over/Under FISH	Current FISH Utilization
1891	Banyan Creek	1200	873	171	327	73%
2351	Orchard View	800	689	529	111	86%
0911	Pine Grove	526	372	272	154	71%
0871	Plumosa †	1,183	826	236	357	70%
0881	S.D. Spady †	697	494	N/A	203	71%
2811	Village Academy	1107	648	N/A	459	59%
TOTAL		4406	3254	1,208	1152	74%
MSID	Middle School	FISH Capacity*	2024 October FTE Enrollment	Total Students Attending Elsewhere	Seats Over/Under FISH	Current FISH Utilization
2041	Carver	1,552	680	1,031	872	44%
TOTAL		1,552	680	1,031	872	44%
MSID	High School	FISH Capacity*	2024 October FTE Enrollment	Total Students Attending Elsewhere	Seats Over/Under FISH	Current FISH Utilization
0862	Atlantic	2,446	1812	597	634	74%
TOTAL		2,446	1812	597	634	74%

<div>TABLE EDU-C</div> <div>Banyan Creek Elementary School Profile</div>		
<div>Demographics</div> <div> White- 32% Asian- 2% African American- 41% Hispanic- 19% Multiracial- 4% </div>	2024 School Grade	B
	Student Enrollment	875
	Facility Utilization	73%
	Reading Proficiency	62%
	Math Proficiency	65%
	Economically Disadvantaged Students	67%
	Current English Language Learners	21%
	Students with Disabilities	21%
	Pre-Kindergarten	Yes
Title 1 School		Yes

TABLE EDU-D Orchard View Elementary School Profile		
Demographics White- 13% Asian- N/A African American- 62% Hispanic- 22% MulMultiracial- 3%	2024 School Grade	B
	Student Enrollment	679
	Facility Utilization	86%
	Reading Proficiency	46%
	Math Proficiency	54%
	Economically Disadvantaged Students	100%
	Current English Language Learners	40%
	Students with Disabilities	26.5%
	Pre-Kindergarten	Yes
	Title 1 School	Yes

TABLE EDU-E Pine Grove Elementary School Profile		
Demographics White- 3% Asian- N/A African American- 80% Hispanic- 16% Multiracial- N/A	2024 School Grade	B
	Student Enrollment	372
	Facility Utilization	86%
	Reading Proficiency	59%
	Math Proficiency	75%
	Economically Disadvantaged Students	100%
	Current English Language Learners	52%
	Students with Disabilities	10%
	Pre-Kindergarten	Yes
	Title 1 School	Yes

TABLE EDU-F Plumosa School of the Arts School Profile		
Demographics White- 13% Asian- N/A African American- 62.3% Hispanic- 20% Multiracial- 4%	2024 School Grade	A
	Student Enrollment	826
	Facility Utilization	86%
	Reading Proficiency	59%
	Math Proficiency	75%
	Economically Disadvantaged Students	98%
	Current English Language Learners	17%
	Students with Disabilities	16%
	Pre-Kindergarten	No
	Title 1 School	Yes

TABLE EDU-G <u>SD Spady Elementary School Profile</u>		
Demographics White-30% Asian-2% African American- 45% Hispanic- 21% Multiracial- 6%	2024 School Grade	A
	Student Enrollment	494
	Facility Utilization	86%
	Reading Proficiency	63%
	Math Proficiency	68%
	Economically Disadvantaged Students	62%
	Current English Language Learners	9%
	Students with Disabilities	14%
	Pre-Kindergarten	Yes
	Title 1 School	Yes

TABLE EDU-H <u>Carver Middle School Profile</u>		
Demographics White- 5% Asian- N/A African American- 76% Hispanic- 20% Multiracial- N/A	2024 School Grade	A
	Student Enrollment	680
	Facility Utilization	86%
	Reading Proficiency	34%
	Math Proficiency	32%
	Economically Disadvantaged Students	98%
	Current English Language Learners	30%
	Students with Disabilities	20%
	Title 1 School	Yes

TABLE EDU-I <u>Atlantic Community High School Profile</u>		
Demographics White- 10% Asian- 5% African American- 70% Hispanic- 12% Multiracial- 2%	2024 School Grade	B
	Student Enrollment	1,810
	Facility Utilization	94%
	Reading Proficiency	55%
	Math Proficiency	33%
	Economically Disadvantaged Students	87%
	Current English Language Learners	19%
	Students with Disabilities	16%
	Graduation Rate (2023-2024)	92%
	Postsecondary Continuation Rate	61%
	College and Career Acceleration	64%
	Title 1 School	Yes

TABLE EDU-J Village Academy School Profile		
Demographics White- N/A Asian- N/A African American- 88% Hispanic- 11% Multiracial- N/A	2024 School Grade	C
	Student Enrollment	648
	Facility Utilization	78 %
	Reading Proficiency	38 %
	Math Proficiency	34 %
	Economically Disadvantaged Students	100 %
	Current English Language Learners	19%
	Students with Disabilities	17%
	Graduation Rate (2023-2024)	100 %
	Postsecondary Continuation Rate	75%
	College and Career Acceleration	56%
	Title 1 School	Yes