

EXHIBIT A
City of Delray Beach
FY 2025-26 Budget Amendment # 5 - Summary - Resolution # 39-26
February 24, 2026

General Fund (001)			
Description	Increase	Decrease	Total
Revenues			
Parks & Recreation			
Federal Grants US Consumer Prod Safety-Pool	\$ 50,000.00	\$ -	\$ 50,000.00
Total Parks & Recreation	\$ 50,000.00	\$ -	\$ 50,000.00
<i>Grant funding from the US Consumer Product Safety Commission processed as quarterly reimbursements. These reimbursed funds will be allocated to the appropriate accounts to cover personnel costs, as well as training and supplies associated with entrapment and enforcement training and education, community and elementary school outreach events, swim programming, and related supplies and materials</i>			
Total Revenues	\$ 50,000.00	\$ -	\$ 50,000.00

Description	Increase	Decrease	Total
Expenditures			
Parks & Recreation			
Regular Salaries/Wages	\$ 1,309.80	\$ -	\$ 1,309.80
FICA & Medicare	\$ 100.20	\$ -	\$ 100.20
Regular Salaries/Wages	\$ 17,436.14	\$ -	\$ 17,436.14
FICA & Medicare	\$ 1,333.86	\$ -	\$ 1,333.86
Other Salaries/Wages PT	\$ 13,952.62	\$ -	\$ 13,952.62
FICA & Medicare	\$ 1,067.38	\$ -	\$ 1,067.38
Promotional Activities Sp Events	\$ 7,000.00	\$ -	\$ 7,000.00
Office Supplies	\$ 1,750.00	\$ -	\$ 1,750.00
Operating Supplies	\$ 1,750.00	\$ -	\$ 1,750.00
Books Pubs Subs & Membership	\$ 4,300.00	\$ -	\$ 4,300.00
Total Parks & Recreation	\$ 50,000.00	\$ -	\$ 50,000.00
<i>Grant funding from the US Consumer Product Safety Commission processed as quarterly reimbursements. These reimbursed funds will be allocated to the appropriate accounts to cover personnel costs, as well as training and supplies associated with entrapment and enforcement training and education, community and elementary school outreach events, swim programming, and related supplies and materials</i>			
Total Expenditures	\$ 50,000.00	\$ -	\$ 50,000.00

Beginning General Fund (001)	\$ 201,106,067.00
02/24/2026 Budget Amendment	\$ 50,000.00
Ending General Fund (001)	\$ 201,156,067.00

EXHIBIT A
City of Delray Beach
FY 2025-26 Budget Amendment # 5 - Summary - Resolution # 39-26
February 24, 2026

General Construction Fund (334)

Description	Increase	Decrease	Total
Expenditures			
Public Works			
Capital Outlay Building 41023	\$ -	\$ 210,000.00	\$ (210,000.00)
Other Repair Maintenance 41039	\$ 210,000.00	\$ -	\$ 210,000.00
Total Public Works	\$ 210,000.00	\$ 210,000.00	\$ -
<i>Expense to expense transfer request from Crest Theater Auditorium project (41023) to the Delray Beach Historical Society Improvements project (41039) to support project scope expansion related to land disposal restrictions (LDR) compliance</i>			
Total Expenditures	\$ 210,000.00	\$ 210,000.00	\$ -
Beginning General Construction Fund (334)			\$ 56,256,882.00
02/24/2026 Budget Amendment			\$ -
Ending General Construction Fund (334)			\$ 56,256,882.00

Central Garage Fund (501)

Description	Increase	Decrease	Total
Expenditures			
Public Works			
Other Contractual Services	\$ -	\$ 4,600.00	\$ (4,600.00)
Equipment Maintenance	\$ 4,600.00	\$ -	\$ 4,600.00
Total Public Works	\$ 4,600.00	\$ 4,600.00	\$ -
<i>Intradepartment expense to expense transfer request from other contractual services to equipment maintenance for triennial fuel tank testing</i>			
Total Expenditures	\$ 4,600.00	\$ 4,600.00	\$ -
Beginning Central Garage Fund (501)			\$ 17,501,282.00
02/24/2026 Budget Amendment			\$ -
Ending Central Garage Fund (501)			\$ 17,501,282.00

CITY OF DELRAY BEACH



Delray Beach
Florida



1993 • 2001 • 2017

TO: Henry M. Dachowitz, CPA, MBA, CFO

FROM: Lynda Wieland, Parks and Recreation Administrator 

THROUGH: Samuel Metott, Director, Parks and Recreation 

DATE: January 23, 2026

RE: Budget Amendment

The Parks and Recreation Department requests consideration of the following budget amendment.

To date, the Aquatics Department has applied for and received grant funding from the U.S. Consumer Product Safety Commission through quarterly reimbursements, including \$16,957.48 received this fiscal year. An additional \$35,000.00 is anticipated before Sept 30, 2026; and we are requesting a \$50,000 budget amendment.

These reimbursed funds will be allocated to the appropriate accounts to cover personnel costs, as well as training and supplies associated with entrapment and enforcement training and education, community and elementary school outreach events, swim programming, and other associated supplies and materials.



City of Delray Beach
Budget Transfer / Amendment Form

Requested By (Name & Title): Lynda Wieland, Business Ops Admin Date: 1/23/2026

Department: Parks & Recreation Journal: _____

ACCOUNT TYPE	GL ACCOUNT NUMBER	GL DESCRIPTION	PROJECT #	INCREASE \$	DECREASE \$
REVENUE	001-00-000-331-151	Federal Grants US Consumer Prod Safety-Pool		\$ 50,000.00	
		TOTAL REVENUE		\$ 50,000.00	\$ -
EXPENSE	001-72-000-572.12-10	Regular Salaries/Wages		\$1,309.80	
	001-72-000-572.21-10	FICA & Medicare		\$100.20	
	001-72-720-572.12-10	Regular Salaries/Wages		\$17,436.14	
	001-72-720-572.21-10	FICA & Medicare		\$1,333.86	
	001-72-720-572.13-10	Other Salaries/Wages PT		\$13,952.62	
	001-72-720-572.21-10	FICA & Medicare		\$1,067.38	
	001-72-720-572.48-15	Promotional Activities Sp Events		\$7,000.00	
	001-72-720-572.51-15	Office Supplies		\$1,750.00	
	001-72-720-572.52-20	Operating Supplies		\$1,750.00	
	001-72-720-572.54-30	Books Pubs Subs & Membership		\$4,300.00	
		TOTAL EXPENSE		\$50,000.00	\$ -

JUSTIFICATION:
Grant funding from the U.S. Consumer Product Safety Commission processed as quarterly reimbursements. These reimbursed funds will be allocated to the appropriate accounts to cover personnel costs, as well as training and supplies associated with entrapment and enforcement training and education, community and elementary school outreach events, swim programming, and related supplies and material.

Approvals: _____ **Budget Amendment (Y or N)?** _____

Department Head  (Jan 23, 2026 15:27:50 EST) **Budget Team** Sabra H. Avery

Chief Financial Officer Henry Dachowitz **City Manager** Terrence R. Moore, ICMA-CM

Instructions:
Fully complete each section to the best of your ability; for questions, contact Budget at 243-7120/243-7128 or email BudgetTeam@mydelraybeach.com
All budget requests must be balanced - e.g., expense & expense, revenue & expense, or revenue & revenue.
This form must be approved by your Department Head, then routed to the Budget Team for review via email: BudgetTeam@mydelraybeach.com
Once reviewed, the Budget team will route for further approvals, based on the current version of policy BF-7: [Budget Transfer and Amendment Policy BF-7. Rev. 8](#)

Signature: 
Henry Dachowitz (Jan 28, 2026 10:38:00 EST)

Email: DachowitzH@mydelraybeach.com

Signature: 

Email: moore@mydelraybeach.com



City of Delray Beach
Budget Transfer / Amendment Form

Requested By (Name & Title): Amanda Skeberis, Budget Coordinator

Date: 1/14/2026

Department: Public Works

Journal: _____

ACCOUNT TYPE	GL ACCOUNT NUMBER	GL DESCRIPTION	PROJECT #	INCREASE \$	DECREASE \$
REVENUE					
		TOTAL REVENUE		\$ -	\$ -
EXPENSE	334-75-300-575-62.02 334-90-260-519-46.40	Capital Outlay Building Other Repair Maintenance	41023 41039	\$ 210,000.00	\$ 210,000.00
		TOTAL EXPENSE		\$ 210,000.00	\$ 210,000.00

JUSTIFICATION: Reallocation from the Crest Theatre Auditorium Project (41023) to the DBHS Campus Improvements Project (41039) in the amount of \$210,000.00 to support project scope expansion due to LDR compliance.

Approvals:

Is this a Budget Amendment (Y or N)? Y

Department Head *Missie Barletto*
Missie Barletto (Jan 14, 2026 13:01:01 EST)

Budget Team *Sabra H. Avery*

Chief Financial Officer *Henry Dachowitz*
Henry Dachowitz (Jan 28, 2026 10:36:58 EST)

City Manager *[Signature]*

Instructions:

Fully complete each section to the best of your ability; for questions, contact Budget at 243-7120/243-7128 or email BudgetTeam@mydelraybeach.com

All budget requests must be balanced - e.g., expense & expense, revenue & expense, or revenue & revenue.

This form must be approved by your Department Head, then routed to the Budget Team for review via email:

BudgetTeam@mydelraybeach.com

Once reviewed, the Budget team will route for further approvals, based on the current version of policy BF-7:

[Budget Transfer and Amendment Policy BF-7, Rev. 8](#)



**City of Delray Beach
Budget Transfer / Amendment Form**

Requested By (Name & Title): Amanda Skeberis, Budget Coordinator

Date: 1/14/2026

Department: Public Works

Journal: _____

ACCOUNT TYPE	GL ACCOUNT NUMBER	GL DESCRIPTION	PROJECT #	INCREASE \$	DECREASE \$
REVENUE					
		TOTAL REVENUE		\$ -	\$ -
EXPENSE	501-43-000-549.34-90 501-43-000-549.46-15	Other Contractual Services Equipment Maintenance		\$ 4,600.00	\$ 4,600.00
		TOTAL EXPENSE		\$ 4,600.00	\$ 4,600.00

JUSTIFICATION: Intradepartment transfer of funds to increase funding for triennial fuel tank testing.

Approvals:

Is this a Budget Amendment (Y or N)? Y

Department Head 
Missie Barletto (Jan 14, 2026 13:01:01 EST)

Budget Team 

Chief Financial Officer 
Henry Dachowitz (Jan 28, 2026 10:36:58 EST)

City Manager 

Instructions:

Fully complete each section to the best of your ability; for questions, contact Budget at 243-7120/243-7128 or email BudgetTeam@mydelraybeach.com
All budget requests must be balanced - e.g., expense & expense, revenue & expense, or revenue & revenue.
This form must be approved by your Department Head, then routed to the Budget Team for review via email: BudgetTeam@mydelraybeach.com
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MEMORANDUM BUDGET AMENDMENT MEMO REQUEST

TO: Henry M. Dachowitz, Chief Financial Officer

FROM: Missie Barletto, Public Works Director *Missie Barletto*

THROUGH: Terrence R. Moore, ICMA-CM

SUBJECT: Request to Amend Fiscal Year 2025-2026 Budget

DATE: January 14, 2026

The Public Works Department is submitting the following budget amendment for consideration:

General Construction Fund (334) – Transfers of Appropriations Between Capital Improvement Projects

Request to amend the FY 2025 – 2026 Capital Improvement Plan (CIP) Budget by reallocating \$210,000.00 from the Crest Theatre Auditorium Project (Public Works P/N 25-001; Finance Project Code 41023) to the Delray Beach Historical Society (DBHS) Campus Improvements Project (Public Works P/N 24-013, Finance Project Code 41039). The DBHS Campus Improvements Project was originally approved for \$210,922.00 in the FY 2023-2024 CIP Budget. The scope included improvements to the existing parking area and stormwater management improvements. During the site plan approval process, it was discovered that scope expansions were required for both engineering and construction services to ensure compliance with Land Development Regulations (LDR). The additional funding will support the expanded scope for the project.

Garage Fund (501-43-000) – Transfers Between Same Major Object Group

Request to amend the FY 2025 – 2026 Operating Budget by transferring \$4,600.00 from Other Contractual Services (34-90) to Equipment Maintenance (46-15) from within the Garage Fund. The City's fuel tanks are required to undergo annual environmental compliance and certification. The Utilities Department facilitates these certifications for all City fuel tanks and has informed the Public Works Department that triennial testing is required in FY 2025 – 2026 as well as routine annual compliance certifications. Funds to support the annual certifications were budgeted. The additional funding will support the triennial testing.

Budget Transfer & Amendment Policy

In accordance with Administrative Policies and Procedures BF-7, Rev 8.

Henry M. Dachowitz, Chief Financial Officer

Date

CITY OF DELRAY BEACH
SERVICE AUTHORIZATION
For
CONTINUING CONSULTING SERVICES

DATE: October 28, 2025

CONSULTANT NAME: Carnahan Proctor and Cross, Inc.

SERVICE AUTHORIZATION NUMBER: _____ FOR ENGINEERING CONSULTING SERVICES

CITY PROJECT NUMBER: _____

This Service Authorization, when executed, shall be incorporated in, and shall become an integral part of Contract No. RFQ 2025-011 entitled "Agreement for Continuing Consulting Services (CCNA)", dated October 14, 2025.

PROJECT TITLE: **Delray Beach Historical Society Campus Improvements**

I. PROJECT DESCRIPTION

The City of Delray Beach would like to design and construct Additional Parking & Drainage Improvements on its property located at 5 NE 1st Street, in the City of Delray Beach, FL. Proposed Project layout is depicted in Exhibit B.

II. SCOPE OF SERVICES

Task 1.07 Additional Design Services

CPC will prepare civil engineering plans based on proposed layout sent by the City of Delray Beach. This includes the following:

North Road/ Entrance

- Five-foot landscape buffer per LDR, to eliminate the need for a waiver.
- Landscape plans for the five-foot landscape buffer area.
- Parallel Parking in lieu of angled parking, both sides of north entrance. Impacts to the existing garden along the southside are acknowledged by City of Delray Beach

Alleyway

- Continuous sidewalk from proposed brick paver patio deck to north entrance, as proposed by CPC C100 plan sheet dated 8/2024.
- Tie in the existing ADA ramp (Sterling Bldg.), include ADA landings and ramp.
- Compact parking only for all spaces adjacent to the alleyway to eliminate the need for a variance.

Shift the location of the ADA parking spaces to opposite end of the parking lot

III. COMPENSATION

TASK	FEE
Task 1.07—Additional Design Services	\$ 9,750.00
TOTAL LUMP SUM LABOR & SUB SERVICES AMOUNT	\$ 9,750.00
TOTAL CONTRACT AMOUNT	\$ 9,750.00

IV. COMPLETION DATE

Upon receipt of the executed service authorization and Notice to Proceed, Consultant shall proceed with the work as described above and complete Task 1.07 within 15 business days.

V. DELIVERABLES

- Civil Engineering Plans in PDF format for review by the City of Delray Beach
- Landscape Plans for the proposed five-foot buffer in PDF format for review by the City of Delray Beach
- A digital signed and sealed (.pdf) Civil Engineering Plans and Landscape Plans

EXCLUSIONS

- ALTA/NSPS Land Title Survey
- Asbestos Survey and/or Asbestos Abatement Plan
- Environmental Assessments and/or Remediation Plans
- Vertical information (Elevations)
- Tree inventory
- Title Search
- Platting or Lot Split Services
- Surveys and/or Design Services beyond the Project Limits (Exhibit “B”)
- Utility Services Allocations or Capacities
- Subsurface Utility Engineering (SUE)
- Utility As-builts
- Lighting Design
- All Scopes of Design and/or Services not specifically described in this Services Authorization

IN WITNESS WHEREOF, the City and the Consultant executed this Service Authorization as of the day and year first above written.

CONSULTANT

By: Herb Tillman

Print Name: Herb Tillman

Title: Director of Construction



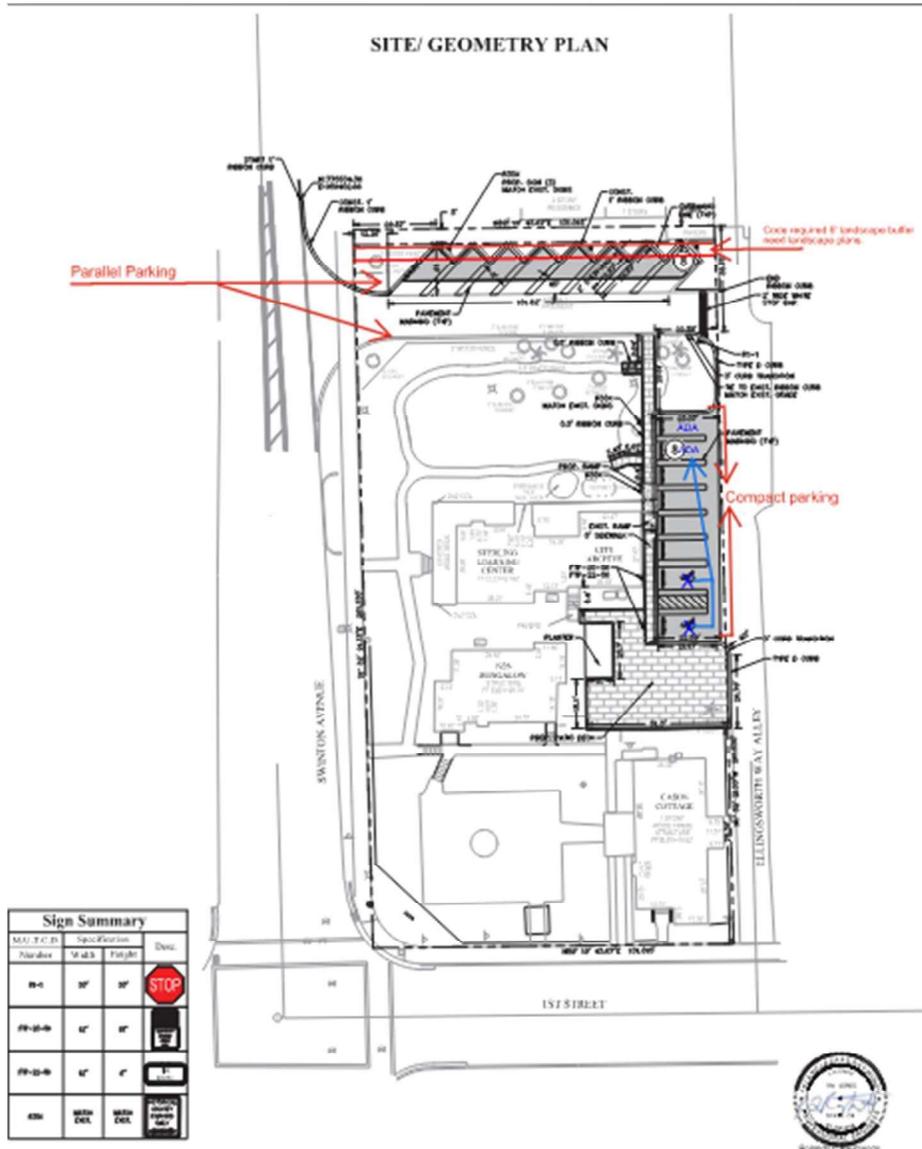
STATE OF Florida
COUNTY OF Broward

The foregoing instrument was acknowledged before me by means of physical presence or online notarization, this 28 day of October, 2025 by Herb Tillman (name of person), as Director (type of authority) for CPC (name of party on behalf of whom instrument was executed).

Personally known OR Produced Identification
Type of Identification Produced _____

Mariela Vasquez
Notary Public – State of Florida

EXHIBIT "B" PROPOSED PROJECT LAYOUT



**RFQ 2025-011 CONTINUING PROFESSIONAL SURVEYING & MAPPING SERVICES
CPC FEE SCHEDULE 2025**

CLASSIFICATION	HOURLY RATES	BILLING RATES
3-Person Survey Field Crew	\$86.42	\$259.25
Professional Land Surveyor	\$72.08	\$216.25
2-Person Survey Field Crew	\$65.00	\$195.00
CADD Drafter	\$45.92	\$137.75
Administrative Support	\$35.08	\$105.25

3-Person Field Crew (Senior Crew Chief, Survey Instrument Operator and Survey Rod Person)

2-Person Field Crew (Senior Crew Chief and Survey Instrument Operator)

Hourly Rate = (Salary + 1.73 x Salary) x 1.0 (10% Profit) = Salary x 3.00 (Multiplier)

Hourly Rate = Average Hourly Direct Labor Rates (without Fringe Benefits) x 3.00

Note: Overhead Multiplier = 1.73 (173%)



Dan Tintner, PE
Senior Vice President
DTintner@CPC-eng.com
954.593.8774

**RFQ 2025-011 CONTINUING PROFESSIONAL ENGINEERING SERVICES
CPC FEE SCHEDULE 2025**

CLASSIFICATION	HOURLY RATES	BILLING RATES
Principal Engineer	\$115.00	\$345.00
Senior Engineer	\$95.00	\$285.00
Senior Project Manager	\$93.33	\$280.00
Project Manager	\$83.33	\$250.00
Construction Manager	\$76.00	\$228.00
Engineer II	\$69.50	\$208.50
Engineer I	\$56.67	\$170.00
CADD Drafter	\$48.42	\$145.25
Senior Inspector	\$46.67	\$140.00
Public Information Officer	\$38.33	\$115.00
Administrative Support	\$38.33	\$115.00
Engineering Technician	\$36.66	\$110.00
Inspector	\$35.00	\$105.00
Utility Coordinator	\$35.00	\$105.00

Hourly Rate = (Salary + 1.73 x Salary) x 1.0 (10% Profit) = Salary x 3.00 (Multiplier)

Hourly Rate = Average Hourly Direct Labor Rates (without Fringe Benefits) x 3.00

Note: Overhead Multiplier = 1.73 (173%)



Dan Tintner, PE
Senior Vice President
DTintner@CPC-eng.com
954.593.8774

WYNN & SONS ENVIRONMENTAL CONSTRUCTION CO. LLC

7268 BELVEDERE ROAD
 WEST PALM BEACH, FL 33411 US
 +15616866077
 rick.wynnandsons@yahoo.com

Estimate

ADDRESS
 CITY OF DELRAY BEACH
 434 S. SWINTON AVE.
 DELRAY BEACH, FL 33444

SHIP TO
 CITY OF DELRAY BEACH
 HISTORICAL SOCIETY PARKING LOT

ESTIMATE 10620
 DATE 11/07/2025

SALES REP
 RICK

ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
2021-002-01-02	REGULAR EXCAVATION PER CY	300	8.42	2,526.00
Services	TTCP/MOT	1	9,500.00	9,500.00
Services	NPDES/ PERMIT	1	11,000.00	11,000.00
2021-002-01-03	EMBANKMENT PER CY	300	8.42	2,526.00
2021-002-01-07	OPTIONAL BASE GROUP 13 PER SY	146	25.89	3,779.94
2021-002-01-22	REMOVE EXISTING ASPHALT AND BASE (FULL DEPTH-UP TO 24") PER SY	488	32.38	15,801.44
2021-002-01-21	PAVERS, ARCHITECTURAL, SIDEWALK PER SY	261	129.50	33,799.50
2021-002-01-17	MISC ASPHALT (0-50 TON ORDERS) (INCL. TACK COAT) PER TON	50	226.63	11,331.50
2021-002-01-23	REMOVE BRICK PAVER PER SY	51	32.38	1,651.38
2021-002-01-25	SAWCUT EXISTING CONCRETE OR PAVEMENT UP TO 12" PER LF	300	1.30	390.00
2021-002-02-05	SINGLE POST SIGN, F&I GROUND MOUNT, UP TO 12 SF PER ASSEMBLY	11	809.38	8,903.18
2021-002-04-06	CONCRETE FLUSH HEADER CURB PER LF	465	32.38	15,056.70
2021-002-04-09	CONCRETE CURB TYPE D PER LF	360	25.90	9,324.00
2021-002-03-21	IRRIGATION REPAIRS (INCL TOOLS & EQUIP) PER HOUR	100	51.80	5,180.00
2021-002-04-25	6" CONCRETE ADA RAMP (FDOT) PER EACH	1	5,180.00	5,180.00
2021-002-06-01	CLEARING & GRUBBING PER ACRE	1	1,295.00	1,295.00
2021-002-06-03	HIRED SURVEY SERVICES PER HOUR	40	259.00	10,360.00
2021-002-06-04	ROAD FINISHING CREW PER HOUR	60	388.50	23,310.00
2021-002-07-10	DT BOT, TYPE C, <10 PER EACH	5	3,626.00	18,130.00
Services	FABRICATE CORRUGATED SKIMMER	5	3,200.00	16,000.00
2021-002-06-05	GENERAL LABOR: CREW PER HOUR	60	259.00	15,540.00

2021-002-07-56	FRENCH DRAINS (24 RCP) (INCL BALLAST ROCK & FILTER FABRIC) PER LF	269	244.76	65,840.44
2021-002-09-02	BACKHOE LOADER, 2 CUBIC FT MINIMUM RATED CAPACITY BUCKET, 12 INCH W PER HR	60	64.75	3,885.00
2021-002-04-01	REMOVAL OF EXISTING CONCRETE	335	15.54	5,205.90
2021-002-02-22	THERMOPLASTIC, STANDARD, WHITE, SOLID, 6" PER LF	279	1.68	468.72
2021-002-02-14	THERMOPLASTIC, STANDARD, WHITE, SOLID 24" PER LF	19	9.71	184.49
Services	HAND RAIL	28	250.00	7,000.00
Services	PARK STOPS	7	125.00	875.00
2021-002-10-01	CONTINGENCY FOR UNFORSEEN	1	30,000.00	30,000.00

QUANTITIES BASE ON EOR PLAN ISSUED 10/17/25

TOTAL

DW **\$334,044.19**

Accepted By

Accepted Date



Florida Metro Construction Co., Inc.
140 SW 1st Avenue
Dania Beach, FL 33004

PROPOSAL

DATE	NUMBER
11/25/2025	36336

NAME / ADDRESS
City of Delray Beach Utilities 434 S. Swinton Avenue Delray Beach, FL 33444

Job Site Address
DELRAY BEACH PUBLIC WORKS 434 S. SWINTON AVENUE DELRAY BEACH, FL 33444 FACILITY ID# 8623071

REP
HJG

DESCRIPTION	QTY	PRICE EACH	TOTAL
2025 ANNUAL COMPLIANCE CERTIFICATIONS AND TRIENNIAL INTEGRITY TESTING			
ANNUAL CERTIFICATION - RELEASE DETECTION SYSTEM - 3 UST'S INCON *DUE December 2025	1	575.00	575.00
ANNUAL CERTIFICATION - RELEASE DETECTION SYSTEM - 2 AST'S - NOT APPLICABLE - NO DEVICES - VISUAL/MANUAL STICK	2	0.00	0.00
OVERFILL PROTECTION DEVICE ANNUAL CERTIFICATION (5) *Next Due September 2026	0	75.00	0.00
ANNUAL MECHANICAL LINE LEAK DETECTOR TEST (3) *Next Due September 2026	0	275.00	0.00
DOUBLEWALL SPILL BUCKET INTEGRITY TEST (3) *Next Due January 2027	0	175.00	0.00
DISPENSER SUMP INTEGRITY TEST *DUE November 2025	3	275.00	825.00
PIPING/TRANSITION SUMP INTEGRITY TEST *DUE November 2025	3	525.00	1,575.00
Petroleum Contaminated Waste Water Disposal	300	1.75	525.00
ADMINISTRATIVE FEE	1	100.00	100.00

Phone #
(954) 921-8967

Fax #
(954) 921-8976

E-mail
h.green@floridametro.com

Web Site
www.floridametro.com



Florida Metro Construction Co., Inc.
140 SW 1st Avenue
Dania Beach, FL 33004

PROPOSAL

DATE	NUMBER
11/25/2025	36335

NAME / ADDRESS
City of Delray Beach Utilities 434 S. Swinton Avenue Delray Beach, FL 33444

Job Site Address
DELRAY BEACH POLICE DEPARTMENT 300 W ATLANTIC AVENUE DELRAY BEACH, FL 33444 FACILITY ID#: 8944867

REP
HJG

DESCRIPTION	QTY	PRICE EACH	TOTAL
2025 ANNUAL COMPLIANCE CERTIFICATIONS AND TRIENNIAL INTEGRITY TESTING			
ANNUAL CERTIFICATION - RELEASE DETECTION SYSTEM	2	400.00	800.00
OVERFILL PROTECTION DEVICE ANNUAL CERTIFICATION	2	75.00	150.00
ANNUAL MECHANICAL LINE LEAK DETECTOR TEST (unleaded)	1	275.00	275.00
DOUBLEWALL SPILL BUCKET INTEGRITY TEST (unleaded) - 1 *Tested in 2025 @ install - next due 2028	0	175.00	0.00
SINGLEWALL SPILL BUCKET INTEGRITY TEST (diesel)	1	175.00	175.00
DISPENSER SUMP INTEGRITY TEST - west vehicular unleaded - 1 *Tested August 2025 - next due 2028	0	275.00	0.00
PIPING/TRANSITION SUMP INTEGRITY TEST - west vehicle unleaded tank - 1 *Tested august 2025 - next due 2028	0	525.00	0.00
PIPING/TRANSITION SUMP INTEGRITY TEST - east generator tank *Tested November 2022 - Due November 2025	1	525.00	525.00
Petroleum Contaminated Waste Water Disposal	200	1.75	350.00
ADMINISTRATIVE FEE	1	100.00	100.00
Tax Exempt		0.00	0.00

Customer agrees to terms of net due upon receipt of invoice and that unpaid accounts will be considered in default after thirty (30) days, after which the maximum interest rate allowed by law will be imposed upon the unpaid balance. Customer agrees to pay all taxable costs and attorney's fees required for collection. Further, Customer agrees that venue for any disputes arising hereunder shall be Broward County, Florida.

TOTAL	\$2,375.00
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Proposal Acceptance Signature: _____

Phone #	Fax #	E-mail	Web Site
(954) 921-8967	(954) 921-8976	h.green@floridametro.com	www.floridametro.com