

Delray Beach CLT - ACTIVITY # <u>A</u> : Affordable Housing <i>To assure the nature and scope of affordable housing needs are addressed; increase affordable housing portfolio; and to add non-traditional housing opportunities to the CLT program services.</i>		Yearly Goal	Qtr 1 Ending 12/31/19	Qtr 2 Ending 3/31/20	Qtr 3 Ending 6/30/20	Qtr 4 Ending 9/30/20	TOTAL	% Annual Goal Achieved	On target	Below expected goal
OUTPUTS										
Sustainable Homeownership Services										
1	Intake new Homebuyer applications processed	20	0	0	0	0	0	0%		
2	New Work Assignments approved and executed	5	0	0	0	0	0			
3	Certificate of Occupancies for newly constructed single family units	5	0	0	0	0	0	0%		
4	Execute purchase & sale contracts	5	0	0	0	0	0	0%		
5	Sale of newly constructed and/or existing units	7	0	0	0	0	0	0%		
6	Acquisition or conveyance of properties for development	2	0	0	0	0	0	0%		
7	Pre-Post Purchase workshops	4	0	0	0	0	0			
8	Newsletters prepared quarterly	4	0	0	0	0	0	0%		
Rental Housing										
9	Screening of all household members 18 yrs and older- credit , background checks	70	0	0	0	0	0	0%		
10	Employment Verifications of all rental applicants and tenants	60	0	0	0	0	0	0%		
11	Landlord verification of all new rental applicants	5	0	0	0	0	0	0%		
12	Executed lease agreements	40	0	0	0	0	0	0%		
13	Landlord License renewals processed excludes subsidized units	30	0	0	0	0	0	0%		
14	Quarterly reporting in accordance to property management agreements	8	0	0	0	0	0	0%		
OUTCOMES										
Sustainable Homeownership Services										

15	Expand mortgage ready homebuyer pipeline	10	0	0	0	0	0	0%		
16	Expand development of single family homes	5	0	0	0	0	0	0%		
17	Expand number of available single family homes for purchase	5	0	0	0	0	0	0%		
18	Increase number of household members provided access to housing through Homeownership	28	0	0	0	0	0	0%		
19	Expand the number of available properties for future development	2	0	0	0	0	0	0%		
20	Program revenue developer fees generated \$77,000.00	\$77,000	\$0	\$0	\$0	\$0	\$0	0%		
21	Educate homebuyers and homeowners on attaining, maintaining and retaining homeownership	50	0	0	0	0	\$0	0%		
	Rental Housing									
22	Households approved for affordable rental housing	40	0	0	0	0	0	0%		
23	Rental housing revenue generated from 40 rental units	\$428,000	\$0	\$0	\$0	\$0	\$0	0%		
24	Household members provided access to rental housing	120	0	0	0	0	0	0%		
25	Reports prepared & submitted for non-owned units	8	0	0	0	0	0	0%		