



Cover Memorandum/Staff Report

File #: 25-1274

Agenda Date: 10/14/2025

Item #: 7.C.

TO: Mayor and Commissioners
FROM: Henry Dachowitz, Chief Financial Officer
THROUGH: Terrence R. Moore, ICMA-CM
DATE: October 14, 2025

RESOLUTION NO. 256-25 AMENDING THE FISCAL YEAR 2024-25 BUDGET ADOPTED BY RESOLUTION NO. 175-24 ON SEPTEMBER 16, 2024.

Recommended Action:

Motion to approve Resolution No. 256-25 amending the Fiscal Year 2024-25 budget adopted on September 16, 2024.

Background:

The purpose of this request is to amend the adopted Fiscal Year (FY) 2024-25 budget to account for items that were not anticipated, or measurable at the time of original budget adoption. Per Florida State Statue (FSS) 166.241, the City's Adopted Budget may be revised with a Budget Amendment approved by the City Commission. Provided below is a summary of the budget changes staff is recommending. The attached Resolution and Exhibit A provides details of the proposed changes.

Neighborhood & Community Services (Sanitation Division) Sanitation Fund (433) - \$49,000

Request to amend the FY2024-25 Sanitation Fund Other Contractual Services Residential Garbage/Residential Vegetation/Residential Recycling budgets to cover the cost of Waste Management invoice for residential services provided in September 2025.

Funding Source: Sanitation Fund Budgetary Account amount requested \$49,000

City Attorney Review:

Approved as to form and legal sufficiency.

Funding Source/Financial Impact:

See Exhibit A appended to Resolution No. 256-25

Timing of Request:

Approval of this request will properly amend the budget, as listed in Exhibit A.