



Cover Memorandum/Staff Report

File #: 25-669

Agenda Date: 6/3/2025

Item #: 6.K.

TO: Mayor and Commissioners
FROM: Hassan Hadjimiry, P.E., Utilities Director
THROUGH: Terrence R. Moore, ICMA-CM
DATE: June 3, 2025

RATIFICATION OF SOUTH CENTRAL REGIONAL WASTEWATER TREATMENT AND DISPOSAL BOARD ACTION OF APRIL 28, 2025, AND APPROVAL OF THE FY2025/2026 PROPOSED BUDGET.

Recommended Action:

Motion to ratify actions approved by South Central Regional Wastewater Treatment and Disposal Board (SCRWTDB) at its quarterly meeting held on Monday, April 28, 2025.

Background:

On April 28, 2025 South Central Regional Wastewater Treatment and Disposal Board (Board), held its quarterly and annual meeting. By a vote of 5-0 gave authorization to establish a wastewater user rate at \$1.21 p/1,000 GAL, (\$1.14 Operation and Maintenance, \$0.07 for Repair and Replace Reserve Rate) to the City of Delray Beach and Boynton Beach for FY2025/2026, and Fund Debt Service based on ownership. The Board also gave authorization to establish the reclaimed user rate at \$0.24 p/1,000 GAL, an increase of \$0.03 to consumers of Delray Beach, Boynton Beach, and South Central Regional for Fiscal Year 2025/2026.

These items are being presented to the City of Delray Beach for ratification.

This motion is in accordance with the Code of Ordinances 36. Commission Approval Required and Purchasing Policies.

City Attorney Review:

Approved to form and legal sufficiency.

Funding Source/Financial Impact:

441-36-275-536.34-30	Utilities - Other Contractual Services Share Wastewater Treatment
441-36-275-536.43-30	Utilities - Utility Services Reclaimed Water

Timing of Request:

N/A