

CITY COMMISSION
CITY OF DELRAY BEACH, FLORIDA
WORKSHOP MEETING - TUESDAY, AUGUST 13, 2019
4:00 PM DELRAY BEACH CITY HALL



Mayor Shelly Petrolia
Vice Mayor Shirley Ervin Johnson
Deputy Vice Mayor Bill Bathurst
Commissioner Adam Frankel
Commissioner Ryan Boylston

Budget Workshop at 4:00 PM

Pursuant to Section 3.12 of the Charter of the City of Delray Beach the Mayor has instructed me to announce a Workshop Meeting of the City Commission to be held for the following purposes:

WS.1. PRESENTATION BY JIM SMITH, GENERAL EMPLOYEES PENSION BOARD CHAIR

Attachments: [Agenda Cover Report](#)
[Assumption Changes Explanation for City Commission Meeting](#)
[Delray Beach General Employees Retirement Plan 10-1-2018 Valuation Report](#)
[Delray Beach General Employees Retirement Plan - 2018 Experience Study Report](#)
[LCI Report](#)

WS.2. FISCAL YEAR 2019-20 PROPOSED BUDGET

Each year the City of Delray Beach (City) City Manager and his Budget Team meet with all City departments and divisions to gather information in preparation of the next fiscal year's budget. Attached is the proposed Preliminary Budget for Fiscal Year 2019-2020. This is a Workshop for discussion on the proposed budget. First reading of the budget has been scheduled for September 5th and adoption for September 17th.

Attachments: [Agenda Cover Report](#)
[Budget Book FY20 - FINAL - AGENDA](#)
[City Of Delray Beach Budget Workshop Presentation 81319 - CM-](#)
[FINAL CIP Presentation 081319](#)

Please be advised that if a person decides to appeal any decision made by the City Commission with respect to any matter considered at this meeting, such person will need to ensure that a verbatim record includes the testimony and evidence upon which the appeal is based. The City neither provides nor prepares such record.