

**Staff Recommended Potential Projects for State Appropriations
(as of 12/23/22)**

#	<u>Requesting Department</u>	<u>Project</u>	<u>Project's Total Cost</u>	<u>Requested Amount</u>	<u>Offered City Match</u>	<u>Notes</u>
1	Fire Rescue	Fire Station 115 and Emergency Operations Ctr.	\$ 27,439,500	\$ 2,743,950	\$ 24,695,550	To fund a portion of the EOC. City has not identified additional funding and project will take more than the State desired 1 year + 6 mos.
2	Parks & Rec.	Lakeview Park Playground Improvements	\$ 100,000	\$ 100,000	\$ -	To provide shade structures
3	Parks & Rec.	Orchard View Playground Improvements	\$ 100,000	\$ 100,000	\$ -	To provide shade structures
4	Police	Real Time Crime Center	\$ 790,000	\$ 500,000	TBD	Project allows PD to monitor existing and new cameras throughout the City. PD currently working with CRA and DDA to budget funding.
5	Public Works	DB Historic Society Parking	\$ 200,000	\$ 100,000	\$ 100,000	To fix parking and drainage at DBHS
6	Public Works	Spady Museum Property Enhancements	\$ 150,000	\$ 75,000	\$ 75,000	To construct a covered outdoor pavillion for activies, storage to safely house museum collection not on display, provide signage and make repairs to the historic home in which the museum is housed.
7	Public Works	Heart of Downtown Drainage Improvements	\$ 1,600,000	\$ 1,600,000	\$ -	- Needed improvements to downtown stormwater drainage capacity and function throughout downtown area.
8	Public Works	Downtown Storm Drain Art	\$ 100,000	\$ 100,000	\$ -	- Decorative art at storm drains to raise public awareness about pollutants
9	Public Works	Public Seawall Improvement	\$ 1,600,000	\$ 1,600,000	\$ -	- Seawall replacement on Casuarina Road, Bucida Road, Lowry Street, and NE 4th Street
10	Public Works	Hibiscus and Seagate Drainage Imp. Phase I	\$ 1,800,000	\$ 1,800,000	\$ -	- Expand Capacity of drainage in single family neighborhood on the barrier island