

Date: March 24, 2016

DESCRIPTION OF PROJECT	UNIT	QUANTITY	UNIT PRICE OF CONTRACT	AMOUNT	PERCENT OF CONTRACT	AMOUNT
FDOT IN-HOUSE DESIGN SUPPORT (Phase 31)	1	LS	\$5,000.00			
ADDITIONAL FDOT IN-HOUSE DESIGN SUPPORT FOR CRITICAL PROJECTS	0	LS	\$2,000	\$-		
FDOT IN-HOUSE CONSTRUCTION SUPPORT (Phase 61)	1	LS	\$5,000	\$5,000.00		
ADDITIONAL FDOT IN-HOUSE CONSTRUCTION SUPPORT FOR CRITICAL PROJECTS	0	LS	\$2,000	\$-		
LOCAL FUNDS FOR DESIGN						
CONTINGENCY (REQUIRED)						
	1	LS			10%	\$216,380.00
	1	LS			15%	\$327,470.00
FDOT In-House Support must be included as an FHWA Participating Item						

TRANSIT RELATED PROJECTS (10% FTA ADMINISTRATIVE FEE) (Phase 5B) (Optional)	1	LS	12%	LS	Administrative Fee is not a FHWA Participating Item	0	LS	12%	LS	FDOT In-House Support must be applied to FHWA Participating Items	1	LS	12%	LS	\$ 259,656.00	\$ 65,464.00	\$ 2,498,940.00	\$ 3,042,740.00	Total Construction Cost Estimate
PDOT OVERSIGHT CEE (8% OF TOTAL CONSTRUCTION COST ESTIMATE) (Phase 62) (REQUIRED)	1	LS	3%	LS															
										Subtotal FHWA Participating		Subtotal FHWA Non-Participating		Total					
										Prepared by: <u>ISAAC KANER</u>		Signature: _____		Date: _____					
										Reviewed by: _____		Signature: _____		Date: _____					
										Approved by (Agency Responsible Charge): _____		Signature: _____		Date: _____					
										Name: _____		Signature: _____		Date: _____					

*Projects on the State Highway System and Critical Projects SHALL utilize FDOT pay items numbers and descriptions.

Non-participating items:

- Mowing & Litter removal
- Engineering work: Optional services: Survey; Video inspection; MOT plans preparation; As-builts/record drawings
- Utility work – this includes, but is not limited to: valve adjustments, utility relocations, FPL power pole relocations, AT&T directional bore, etc...
- Contingency

Other elements may be non-participating: the ones listed above are the commonly used pay items that are non-participating.

If you have any questions regarding an eligible or non-participating item, please contact us.

Item Description		Cost \$	
(A) TOTAL Construction Cost Estimate (1)		\$2,182,800.00	
(B) Cost Estimate of Eligible (participating) items (2)		\$2,498,940.00	
Funding Breakdown		Fund Source	Cost \$
(C) FDOT In-House Design Support (phase 31) (3)		LI	\$5,000.00
(D) (Critical projects only) FDOT In-House Design Support (phase 31) (3)		LI	\$0.00
(E) FDOT In-House Construction Support (phase 61) (3)		LI	\$5,000.00
(F) (Critical projects only) FDOT In-House Construction Support (phase 61) (3)		LI	\$0.00
(G) LI funds requested for Construction (phase 58)		LI	\$2,163,800.00
(H) Local Funds for Construction (phase 58)		LF	\$0.00
(I) Local Funds for Contingency (phase 58)		LF	\$327,420.00
(J) Local Funds for Design		LF	\$216,380.00
(K) Construction Engineering & Inspection Activities (CEI) (phase 68 - optional) (4)		LI	\$259,656.00
(L) Construction Engineering & Inspection Activities (CEI) (phase 68) (4)		LF	\$0.00
(M) Transit Related projects FTA 10% administrative fees (5)		LF	\$0.00
(N) FDOT Oversight CEI (3% of TOTAL Construction Cost Estimate) (phase 62) (6)		LI	\$65,484.00
Funding Summary			
(O) Total LI funds (7)			\$2,498,940.00
(P) Total LF funds			\$543,800.00
(Q) Total Funds			\$3,042,740.00

Notes:

- (1) The Total Construction Cost Estimate in this field must be equal to the Total Construction Cost Estimate from the attached detailed project cost estimate.
- (2) Cost Estimate of Eligible (participating) items must be equal to the Subtotal FHWA Participating from the attached detailed project cost estimate.
- (3) FDOT In-House Design and Construction Support must be included in TAP funds for an amount no less than \$5,000, an additional \$2,000 is required for critical projects. This is a required item.
- (4) It is strongly recommended that the applicant allocates a nominal amount for CEI. In the event that the project is programmed without any request for Phase 68 funding, there is no opportunity to allocate CEI funds based on bid savings.
- (5) Any required Federal Transit Authority (FTA) administrative fees must be included in Local Funds.
- (6) FDOT Oversight CEI must be included in TAP funds and be equal to 3% of the Total Construction Cost Estimate.
- (7) Use of the term TAP represents the actual funding codes of TALT, TALU and TALL