DELRAY BEACH PUBLIC LIBRARY ASSOCIATION: Program A : CRA Sundays & Mondays : Unrestricted access to educational, cultural, recreational, and business information, materials, programs and services for Delray Beach and surrounding communities. By funding operational hours for the Library to be open on Sundays and Mondays these additional hours provide more convenient and flexible times for all patrons and greater access to services.	Yearly Goal	Qtr 1 Ending 12/31/2022	Qtr 2 Ending 3/31/2023	Qtr 3 Ending 6/30/2023	Qtr 4 Ending 9/30/2023	TOTAL	% Annual Goal Achieved (*See Note)
OUTPUTS							
Increased access via Sundays/Mondays							
1 Open Sundays and Mondays	**82**					**0**	0%
2 Visitors to Downtown Delray Beach and the CRA District	**65,000**					**0**	0%
3 New adult cards issued	**1,350**					**0**	0%
4 New juvenile cards issued	**100**					**0**	0%
Utilization							0%
5 Print & audio visual materials	**36,602**					**0**	0%
6 Digital materials	**12,533**					**0**	0%
7 Database usage	**8,000**					**0**	0%
Programs and Services							0%
8 Programs presented	**302**					**0**	0%
9 Program attendance	**2,863**					**0**	0%
Research Expertise							0%
10 Professional research assistance for patrons in person, via phone, email, text	**12,500**					**0**	0%
Free Access to Computers, Internet, & WIFI							0%
11 Computer Access	**$10,402**					**$0**	0%
12 Wifi Usage	**$3,913**					**$0**	0%
13 Savings	**$40,000**					**$0**	0%
OUTCOMES							
Increased access via Sundays/Mondays							
1 Visitors to Downtown Delray Beach and the CRA District	**65,000**					**0**	0%
Utilization							
2 Total new library cards issued	**1,450**					**0**	0%
3 Patrons savings as a result of borrowing free library materials	**$1,210,000**					**$0**	0%
4 **Programs and Services**							
5 Value of programming to patronts and the community	**$57,260**					**$0**	0%
Research Expertise							
6 Value of personlized, professional asistance to patrons	**$187,500**					**$0**	0%

OTHER ACTIVITIES							
Activity/Program/Project 1:							
Shows/Exhibits/Programs						0	
Attendees						0	
Revenue						$0	
Activity/Program/Project 2:							
Shows/Exhibits/Programs						0	
Attendees						0	
Revenue						$0	
Activity/Program/Project 3:							
Shows/Exhibits/Programs						0	
Attendees						0	
Revenue						$0	
Activity/Program/Project 4:							
Shows/Exhibits/Programs						0	
Attendees						0	
Revenue						$0	
Activity/Program/Project 5:							
Shows/Exhibits/Programs						0	
Attendees						0	
Revenue						$0	
Activity/Program/Project 6:							
Shows/Exhibits/Programs						0	
Attendees						0	
Revenue						$0	

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Signature of Executive Director
I attest that data included in document is true and accurate

NOTE:
(1) Goals & Outcomes Report is intended to evaluate programmatic activities of CRA Funded A-GUIDE Program(s) only. Goals are evaluated on a quarterly basis based on data provided in the A-GUIDE Program Logic Model Form, which complements this Form.

(2) Please note that the CRA's A-GUIDE Program reporting structure and forms are not intended as a tool to inform other/external grant programs.

DELRAY BEACH PUBLIC LIBRARY ASSOCIATION: Program B : Technology, Training, & Innovation Lab: Unrestricted access to educational, cultural, recreational, and business information, materials, programs and services for Delray Beach and surrounding communities. By funding the Technology, Training and Innovation Lab all patrons have greater access to services bridging the digital divide for the have and have-nots for students, job seekers, entrepreneurs and others.	Yearly Goal	Qtr 1 Ending 12/31/2022	Qtr 2 Ending 3/31/2023	Qtr 3 Ending 6/30/2023	Qtr 4 Ending 9/30/2023	TOTAL	% Annual Goal Achieved
OUTPUTS							
New computer classes							
1 Computer classes	**50**					**0**	0%
2 Number of students	**250**					**0**	0%
One-on-one instructional sessions (in person and virtual)							
3 Individuals assisted	**100**					**0**	0%
OUTCOMES							
New computer classes							
1 Number of students that see value in two-hour class	**250**	0%	0%	0%	0%	**0**	0%
2 Value of computer classes ($100 in value per 2-hour class)	**$5,000**					**$0**	0%
OTHER ACTIVITIES							
Activity/Program/Project 1:							
Shows/Exhibits/Programs						0	
Attendees						0	
Revenue						0	
Activity/Program/Project 2:							
Shows/Exhibits/Programs						0	
Attendees						0	
Revenue						0	
Activity/Program/Project 3:							
Shows/Exhibits/Programs						0	
Attendees						0	
Revenue						0	
Activity/Program/Project 4:							
Shows/Exhibits/Programs						0	
Attendees						0	
Revenue						0	
Activity/Program/Project 5:							
Shows/Exhibits/Programs						0	
Attendees						0	
Revenue						0	
Activity/Program/Project 6:							
Shows/Exhibits/Programs						0	
Attendees						0	
Revenue						0	

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Signature of Executive Director
I attest that data included in document is true and accurate

*NOTE:
(1) Goals & Outcomes Report is intended to evaluate programmatic activities of CRA Funded A-GUIDE Program(s) only. Goals are evaluated on a quarterly basis based on data provided in the A-GUIDE Program Logic Model Form, which complements this Form.

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