



BOYS & GIRLS CLUBS  
OF PALM BEACH COUNTY

# FORWARD!

United for Palm Beach County's Youth

City of Delray Beach Commission  
Workshop Meeting  
July 16, 2024



## Our Mission

To enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens.

## Our Vision

Provide a world-class Club Experience that assures success is within reach of every young person who enters our doors with all members on track to graduate from high school with a plan for the future, demonstrating good character and citizenship, and living a healthy lifestyle.

## Our Purpose

Inspire and empower Club youth to achieve success, and champion opportunities for all young people in Palm Beach County.



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# Club Stats

- 20 Clubs strategically located throughout Palm Beach County (Florida has 33 BGC organizations with 243 Clubs serving over 200,000 youth). Clubs include:
  - Seven stand-alone sites (2-WPB; Belle Glade, Boca Raton, Delray, Riviera Beach, Wellington)
  - Seven Elementary School Sites (Jupiter Elementary, Belle Glade, Pioneer Park, Gove, Glade View, Rosenwald, Canal Point)
  - One Middle School (Conniston Middle School)
  - One Middle-High School Site (Pahokee Middle-High School)
  - Four High School Sites (Santaluces, Forest Hill, John I Leonard, Lake Worth)
- Serving 31,471 children (6 to 18) annually by Boys & Girls Clubs of Palm Beach County (8,721 Club Members and 22,750 Community Outreach)
- \$30 a year membership cost (40% of families on scholarship)
- Provide a safe and nurturing space during non-school hours:
  - School Days: 2pm to 8pm
  - Non-School Days: 7:30am to 6pm
- FY2024 Budget: \$26,166,486 (in-kind represents \$3,106,903)



# Delray Beach Boys & Girls Club

- 464 Club Members
- 49% Male / 51% Female
- 86% Black 5% White 9% Multi-Racial
- 8% Hispanic
- 94% Free & Reduced Lunch
- Household information
  - 49% Live with Parents / Joint Custody; 44% Live with Single Parent Household (Mother only 41%); 7% Live with Foster Parent or Grand Parent
  - 69% Rent; 20% Own Home; 11% Homeless, Group Home or Public Housing
  - 58% < \$30,000 Household Income; 89% < \$50,000
- 88% at or below 200% of Federal Poverty Level
- FY2024 Budget \$1,711,225 (\$194,000 In-Kind Support)



# Programming Highlights

## WHATEVER IT TAKES!

- Transportation to Clubs
- Family Support
- STEM
- Sports, Recreation and Fitness
- Cultural Arts
- Character & Leadership Development
- Healthy and Wellness
- Academic Enrichment (21<sup>st</sup> Century Community Learning Center site with Certified Teachers)
- Social & Emotional Learning Programming
- College & Workforce Readiness Teen Programming
- Hunger-Relief (School Year: Snack and Dinner; Summer: Breakfast & Lunch)



# Programming Impact

- 95% of our high school seniors graduated compared to the Palm Beach County School District's 84.9% of low-income youth and 83.8% of children of color.
- 93% of our graduating seniors progressed to either college, military, or a certification program for skilled employment.
- 72% of members improved science grades or maintained high grades.
- 80% of members maintain a healthy lifestyle (based on the frequency of exercise and consumption of fruit & vegetables).
- 94% of members reported feeling emotionally safe at their Club.
- 91% of parents/guardians indicated that family programs helped them become more involved in their child's education.
- 64% of parents reported that if it were not for the Club they would not have been able to obtain or maintain employment.
- 65% of parents reported that if it were not for the Club, their child would be left alone afterschool and/or throughout the summer.
- 98% of teachers and program staff increased certification completion, continuing education credits, and/or professional development opportunities.



# STRATEGIC PRIORITIES



## STRENGTHENING ORGANIZATIONAL CAPACITY

Developing internal capabilities to enhance efficiency, agility and overall performance.



## ENHANCING BRAND AWARENESS

Raising awareness of our impact and involving the community in our mission.



## SUSTAINING EXCELLENCE THROUGH TALENT

Nurturing top talent for maximum impact and organizational excellence.



## MEASURING & AMPLIFYING IMPACT ON YOUTH

Empowering youth through effective programs for lasting positive transformation and growth.

# Julie & Mike Connors Boys & Girls Club and Career Readiness Center



New Boys & Girls Club and Career Readiness Complex in West Palm Beach to expand services in the community.

**\$25 Million Campaign** (\$14 million capital, \$8 million programming endowment, and \$3 million in start-up operating expenses)

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# Youth Development Training Center & Company Headquarters



New Youth Development Training Center & Company Headquarters in West Palm Beach to grow organization's capacity – sustaining excellence through staff development and youth impact.

**\$10 Million Campaign** (\$6 million purchase, \$1.5 million renovation; \$2.5 million programming and/or operating endowment)

*Built in 1997, the facility boasts a footprint of 22,834 square feet across 3.1 acres. It will house our envisioned Youth Development Training Center, a cornerstone of our commitment to staff excellence and professional growth. Beyond its physical attributes, this space holds immense potential to consolidate our operations, enabling us to terminate multiple office leases scattered throughout the county and establish a unified headquarters.*

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# Boys & Girls Club of Delray Beach and Career Readiness Center



Delray Beach Club Career Readiness Complex expansion and renovation to enhance services to teens in the community.

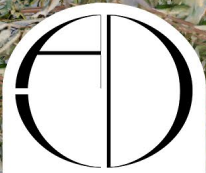
**\$12 Million Campaign** (\$7 million capital, \$5 million programming and/or operating endowment)

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ARCHITECTS DESIGN  
COLLABORATIVE, LLC



# Q & A



*Thank You!*



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