



## Cover Memorandum/Staff Report

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**File #:** 23-1210

**Agenda Date:** 9/18/2023

**Item #:** 6.M.

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**TO:** Mayor and Commissioners  
**FROM:** Missie Barletto, Public Works Director  
**THROUGH:** Terrence R. Moore, City Manager  
**DATE:** September 18, 2023

APPROVAL TO INCREASE THE CONTRACT VALUE OF ITBC NO. 2020-004 WITH RIC-MAN CONSTRUCTION, INC. FOR PHASE I OF THE OSCEOLA PARK NEIGHBORHOOD IMPROVEMENT PROJECT IN AN AMOUNT NOT-TO-EXCEED \$67,971.43, FOR A REVISED CONTRACT TOTAL OF \$4,124,298.43.

**Recommended Action:**

Motion to approve a contract value increase of ITBC No. 2020-004 with Ric-Man Construction, Inc. for Phase I of the Osceola Park Neighborhood Improvement Project in an amount not-to-exceed \$67,971.43, for a revised contract total of \$4,124,298.43.

**Background:**

On March 3, 2020, City Commission approved Resolution No. 41-20 to award an agreement to Ric-Man Construction, Inc. for the Osceola Park Neighborhood Improvements Project pursuant to ITBC No. 2020-004 (Project No. 16-095) in the amount of \$4,056,327.

During the closeout of Phase I of the project, an overrun occurred due to the final unit quantities and prices along with additional work authorizations, leaving a remaining balance of \$67,971.43 before project closeout can be completed.

This motion is in accordance with the City Code of Ordinances, Section 36, and City Policies and Procedures, Change Orders, and Amendments.

**Attachments:**

1. Agreement
2. Legal Review Checklist
3. Resolution 41-20

**City Attorney Review:**

N/A

**Funding Source:**

This project is fully funded by the Delray Beach Community Redevelopment Agency (CRA). On August 25, 2023, the City approved the first amendment of the ILA between the City and CRA to account for the funds needed for this increase. The funding will be available in 334-41-340-541.63-20 (Capital Outlay Osceola Pk. / Other Landscp. Beaut.), following approval of the September 18 budget amendment.

**Timing of Request:**

Approval of this amendment is time sensitive in order to complete payment and final project closeout.