

Special Event Estimate

Event Name: Muscle on the Beach Car Show
 Event Date: 3/2/2024
 Event Time: 10:00am - 3:00pm
 Customer Name: George Walden d/b/a Muscle on the Beach
 Address: 828 NE 1st Ct
Delray Beach, FL 33483

Customer #: _____
 Event Code: _____
 Invoice #: _____

Department	Estimated Cost	Discount Percentage	Final Estimated Cost
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Personnel

Police Department	\$ 4,259.16	0%	\$ 4,259.16
Fire Department	\$ 892.07	0%	\$ 892.07
Ocean Rescue	\$ -	0%	\$ -
Public Works Department	\$ 522.06	0%	\$ 522.06
Parks Maintenance Department	\$ 568.80	0%	\$ 568.80
Clean and Safe Department	\$ -	0%	\$ -
Parks and Recreation	\$ -	0%	\$ -
Veteran's Park Facility	\$ -	0%	\$ -
5% Admin on OT	\$ 257.76	0%	\$ 257.76
Total	\$ 6,499.84		\$ 6,499.84

Resources

Police Department	\$ 450.00	0%	\$ 450.00
Fire Department	\$ 140.00	0%	\$ 140.00
Public Works Department	\$ 120.20	0%	\$ 120.20
Old School Square	\$ -	0%	\$ -
Parks and Recreation	\$ -	0%	\$ -
Parks Maintenance Department	\$ -	0%	\$ -
Parking Department	\$ -	0%	\$ -
Total	\$ 710.20		\$ 710.20

Direct Costs

Bob's Barricades	\$ 600.00		\$ 600.00
S & J Tents	\$ -		\$ -
Sunbelt	\$ -		\$ -
Trash Boxes	\$ 75.00		\$ 75.00
Total	\$ 675.00		\$ 675.00

Miscellaneous Costs

Parking Garage Fees	\$ 129.60	0%	\$ 129.60
Vendor Fee	\$ 650.00	0%	\$ 650.00
Total	\$ 779.60		\$ 779.60

Comprehensive Estimate Total \$ 8,664.64