

CITY OF DELRAY BEACH



100 NW 1st AVENUE * DELRAY BEACH FL.33444

RECEIVED SEP 20 2016

Parks and Recreation Memo

To: Donald Cooper, City Manager

From: Suzanne Fisher, Director - Parks & Recreation *sf*

Date: September 15, 2016

Re: Partnership Agreement/Consultant to Manage Invasive Species in Parks

RECEIVED
SEP 19 2016
CITY MANAGER

Parks and Recreation is requesting authorization to contract with Community Greening Corp to manage invasive species in specific parks, plant native species, and engage residents in a collaborative process to participate and invest in park infrastructure.

Community Greening Corp is a new local non-profit organization whose mission is to improve the environment for people and nature. Their focus area is specifically within the city limits of Delray Beach. Delray Beach Parks and Recreation is interested in partnering with Community Greening Corp to focus on specific park locations and collaborative weekend activities, organized and run by Community Greening Corp, which will address exotic/invasive species that require more hands-on management than Parks Maintenance staff can provide given their daily Monday through Friday work schedule.

The ROI associated with this partnership would include better invasive control, more frequent invasive removal, and recruitment of new volunteers for future clean-up events in both the identified parks and throughout the park system. Parks maintenance staff does not currently have the educational background or expertise to coordinate large invasive removal at the parks noted.

Specific parks that will be addressed, in a 3-step plan for 2016-2017 will be Barwick Park, Bexley Trail, and Orchard View Park. Each park project will include an invasive species assessment, site preparation, and a removal/planting day.

The attached proposal by Community Greening Corp includes the following projects for 2016-2016:

October 2016	• Barwick Park Invasive Species Assessment
November 2016	• Barwick Park Site Preparation
December 2016	• Barwick Park Invasive Species Removal and Planting

112/17 - SERVICE * PERFORMANCE * INTEGRITY * RESPONSIBLE * INNOVATIVE * TEAMWORK

	Volunteer Day • Bexley Trail Community Park Invasive Species Assessment
January 2016	• Bexley Trail Community Park Site Preparation • Orchard View Park Invasive Species Assessment
February 2016	• Bexley Trail Community Park Invasive Species Removal and Planting Volunteer Day • Orchard View Park Site Preparation
March 2016	• Orchard View Park Invasive Species Removal and Planting Volunteer Day
April 2016	• Post-Clean-up Assessments and Final Plantings
May 2016	• Identification of priority areas for year 2

The expenses and conditions associated with this partnership include:

1. Payment of \$12,000 for the activities noted in the 12-month period
2. \$3000 allocation for the purchase of native plants to be planted in the community parks noted above.
3. Part-time use of office space within Parks & Recreation to coordinate activities and planting events as noted in the project timeline
4. Ability to store plant materials, for use in the projects noted in the project timeline, at the Delray Beach Memorial Cemetery.

Funding for this proposed partnership/contractual agreement would be available through various accounts. These include:

- 1/3 of fee (\$4000) to account #115-0000-248-6701 (Special Projects Fund – Bexley Tree replacement)
- 1/3 of fee (\$4000) to account #115-0000-248-6800 (Special Projects Fund – Beautification)
- 1/3 of fee (\$4000) to account #117-4151-572-63-40 (Recreation Impact Fee – Recreational Improvements).
- The additional \$3000 to purchase native plant materials can be purchased by Park Maintenance and would thus be charged to account #001-4131-572-52-26.



Approved

Donald B Cooper
Mr. Donald Cooper, City Manager

9-19-16
Date



Denied

Mr. Donald Cooper, City Manager

Date

P&R Special Projects

Reserve	Description	P&R Activity	Rev/Exp Account	Balance at 10/1/2015	Rev	Exp	YTD	Balance at 6/30/16
115-0000-248-0300	COMMUNITY CENTER - SLP	Community Center SLP	4924-4990	461.96	-	-	-	461.96
115-0000-248-1000	SOFTBALL	Softball	347-0510 / 4910-5525	5,584.17	4,725.00	6,790.28	(2,065.28)	3,518.89
115-0000-248-1200	BASKETBALL	Adult Basketball	347-0513 / 4915-5529	1,960.34	5,185.00	1,186.65	3,998.35	5,958.69
115-0000-248-1200	BASKETBALL	Youth Basketball	347-0514 / 4915-5528	1,141.53	2,550.00	1,564.20	985.80	2,127.33
115-0000-248-1400	GOLF	Golf	347-0516 / 4914-5527	2,689.47	1,900.00	2,697.00	(797.00)	1,892.47
115-0000-248-1501	PARK BENCHES	Benches	347-1010 / 4101-4990	(10,585.65)	-	591.00	(591.00)	(11,176.65)
115-0000-248-2200	JUNIOR LIFE GUARDS	Jr. LG Program	347-4138 / 4930-5609	9,654.32	1,850.00	313.25	1,536.75	11,191.07
115-0000-248-2300	LIFEGUARD COMP TEAM	LG Competition	347-4140 / 4930-5610	7,756.88	10,329.00	8,858.32	1,470.68	9,227.56
115-0000-248-2700	KIDFEST	Kidfest	347-4141 / 4930-5611	1,075.40	525.00	1,789.78	(1,264.78)	(189.38)
115-0000-248-3600	TEEN COUNCIL	Community Improvement	347-4137 / 4119-4990	4,039.92	-	184.00	(184.00)	3,855.92
115-0000-248-3601	TEEN COUNCIL - PARKS & REC	Teen Socials "505"	347-4142 / 4930-5612	18,336.27	24,169.75	21,293.32	2,877.43	21,213.70
115-0000-248-5700	PLAYGROUND DONATIONS	Teddy's Field	347-1011 /	1,287.19	-	-	-	1,287.19
115-0000-248-6701	BEXLEY PARK-REPLACE TREES		329-9800 /	105,112.26	-	-	-	105,112.26
115-0000-248-6800	BEAUTIFICATION COMMITTEE			4,226.40	-	-	-	4,226.40
115-0000-248-7800	ROCKS FOOTBALL	Rocks Football	347-0512 / 4912-5530	5,753.43	(160.00)	3,299.87	(3,459.87)	2,293.56
115-0000-248-7800	ROCKS FOOTBALL	Rocks Cheerleaders	347-0521 / 4127-5641	-	-	-	-	-
115-0000-248-7800	ROCKS FOOTBALL	Concessions	347-4911 / 4912-5531	-	-	-	-	-
115-0000-248-7800	ROCKS FOOTBALL	Golf Tournament	347-4912 / 4912-5532	-	-	-	-	-
115-0000-248-7800	ROCKS FOOTBALL	Sponsorships	347-4913 / 4912-5533	-	-	75.12	(75.12)	2,218.44
115-0000-248-8000	AFTER SCHOOL PROGRAM	CC Registration	347-4201 / 4920-5605	31,462.41	-	-	-	31,462.41
115-0000-248-8000	AFTER SCHOOL PROGRAM	Pine Grove Registration	347-4301 / 4921-5605	-	-	-	-	-
115-0000-248-8000	AFTER SCHOOL PROGRAM	PP Registration	347-4401 / 4922-5605	2,002.19	-	-	-	2,002.19
115-0000-248-8000	AFTER SCHOOL PROGRAM	After School Other / Misc	347-4607 / 4925-4990	255.19	3,838.00	-	3,838.00	4,093.19
115-0000-248-8800	FIELD TRIPS	CC Field Trips	347-4202 / 4920-5601	20,660.45	18,623.74	25,439.52	(6,815.78)	13,844.67
115-0000-248-8800	FIELD TRIPS	Cub Scouts	347-4302 / 4921-5601	-	-	-	-	-
115-0000-248-8800	FIELD TRIPS	PP Field Trips	347-4402 / 4922-5601	(3,482.70)	16,800.00	-	16,800.00	13,317.30
115-0000-248-9000	SPECIAL EVENTS	Advertising	347-4121 / 4111-4910	15,482.38	4,000.00	2,321.00	1,679.00	17,161.38
115-0000-248-9000	SPECIAL EVENTS	Dad / Daughter Nite	347-4144 / 4930-5614	(2,812.30)	4,011.00	5,890.93	(1,879.93)	(4,692.23)
115-0000-248-9000	SPECIAL EVENTS	Turkey Trot	347-4145 / 4930-5615	3,431.76	16,933.00	16,548.78	384.22	3,815.98
115-0000-248-9000	SPECIAL EVENTS	Senior Games	347-4146 / 4930-5616	2,633.69	5,706.00	4,583.49	1,122.51	3,756.20
115-0000-248-9000	SPECIAL EVENTS	Easter Egg Hunt	347-4147 / 4930-5617	371.44	450.00	577.15	(127.15)	244.29
115-0000-248-9001	SPECIAL EVENTS-FIRST NIGHT		347-5001, 347-5500 / 1750-17	122,825.45	78,625.31	72,827.33	5,797.98	128,623.43
115-0000-248-9006	CENTENNIAL CELEBRATIONS		347-5510, 347-7021 / 1710-AI	2,013.15	-	-	-	2,013.15
115-0000-248-9400	PR - MISC ACTIVITIES	Aquatics	347-0520 / 4930-5619	(634.71)	4,455.00	2,699.37	1,755.63	1,120.92
115-0000-248-9400	PR - MISC ACTIVITIES	Vet's Park Trips & Programs	347-4143 / 4930-5613	(1,487.81)	600.00	2,235.00	(1,635.00)	(3,122.81)
115-0000-248-9400	PR - MISC ACTIVITIES	CC Special Events (Pickleball)	347-4153 / 4930-5630	(5,119.31)	3,500.00	769.54	2,730.46	(2,388.85)
115-0000-248-9400	PR - MISC ACTIVITIES	Teen Resource	347-4154 / 4930-5631	426.74	2,963.39	2,674.48	288.91	715.65
115-0000-248-9400	PR - MISC ACTIVITIES	Catherine Strong	347-4701 / 4930-5623	3,116.24	21,835.00	7,980.85	13,854.15	16,970.39
115-0000-248-9408	POMPEY PK PROGRAMS	Refreshments / Food	248-9408 / 4930-4830	112.78	1,500.00	10.50	1,489.50	1,602.28
115-0000-248-9408	POMPEY PK PROGRAMS	PP Basketball	347-0517 / 4127-5625	1,883.79	1,150.00	1,288.21	(138.21)	1,745.58
115-0000-248-9408	POMPEY PK PROGRAMS	PP Track & Field	347-0518 / 4127-5626	(592.37)	2,120.00	3,459.63	(1,339.63)	(1,932.00)
115-0000-248-9408	POMPEY PK PROGRAMS	Lady Blazers	347-0522 / 4127-5642	685.02	685.00	377.12	307.88	992.90
115-0000-248-9408	POMPEY PK PROGRAMS	Pompey Park / Spec	347-4148 / 4930-5618	5,859.80	10,858.75	1,311.05	9,547.70	15,407.50
115-0000-248-9408	POMPEY PK PROGRAMS	PP Delray Divas	347-4151 / 4127-5627	1,316.30	835.00	(250.00)	1,085.00	2,401.30
115-0000-248-9408	POMPEY PK PROGRAMS	PP Diamonds & Pearls	347-4152 / 4127-5629	266.32	3,525.00	3,624.58	(99.58)	166.74
115-0000-248-9408	POMPEY PK PROGRAMS	Senior Program	347-4800 / 4127-5624	504.96	11,487.00	11,593.77	(106.77)	398.19
				359,674.75	265,574.94	214,604.09	50,970.85	\$ 410,645.60