



City of Delray Beach

Cover Memorandum/Staff Report

File #: 23-1133 Agenda Date: 9/5/2023 Item #: 6.1.

TO: Mayor and Commissioners

FROM: Chief Russ Mager, Police Department

THROUGH: Terrence R. Moore, ICMA-CM

DATE: September 5, 2023

APPROVAL TO INCREASE THE CONTRACT VALUE OF P2021- 012 WITH MILLENIUM PRODUCTS, INC. FOR PURCHASES OF LICENSE PLATE RECOGNITION CAMERAS, CCTV CAMERAS, ACCESSORIES, AND RELATED SERVICES IN THE AMOUNT OF \$126,557.91, FOR A REVISED CONTRACT TOTAL OF \$401,557.91

Recommended Action:

Motion to approve an increase to P2021-012 with Millenium Products, Inc., for purchases of license plate recognition cameras, cctv cameras, accessories, and related services, in the amount of \$126,557.91, for a revised contract total of \$401,557.91.

Background:

On September 13, 2021approved resolution No. 128-21 to award an agreement with Millenium Products, Inc. for purchases of license plate recognition cameras, accessories, and related services utilizing General Services Administration Contract GS- 07F-0231W.

The Police Department is requesting approval to increase contract value to replace existing Phase 1 license Plate Recognition cameras and add CCTV cameras that can be seen from the real time crime center. Phase 1 LPR cameras are utilized along the barrier island and to ensure safety and security of the barrier island residents and guest. The barrier island has a large transient population. Many of the crimes committed are by individuals from outside the City's jurisdiction and the criminals are often unidentified, hampering the Police Department investigations. The LPR cameras were installed to eliminate a lot of the guess work involved in identifying the individuals committing these crimes and aid in the recovery of stolen property. The existing cameras are currently non-operational and need to be replaced. The cost of the replacement cameras and addition of two CCTV cameras is \$126,557.91. The annual recurring cost is \$11,250.15.

Term of the General Services Administration contract number GS-07F-0031W is from October 5, 2009 through October 4, 2024.

The CRA is contributing current FY funding in the amount of \$29,293 for this project.

Attachments

- 1. Legal Review Checklist
- 2. Executed Agreement
- 3. GSA GS-07f-0031W

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4. Quote-08785

City Attorney Review:

N/A

Funding Source/Financial Impact:

115-21-121-521-64.90 (Federal Forfeiture Funds/Other Machinery/Equipment)

Timing of Request:

This item is time sensitive due to the fact that existing Phase 1 cameras are currently not operational. Also, the CRA is contributing \$29,293 from current FY funds for this project.