



Cover Memorandum/Staff Report

File #: 25-391

Agenda Date: 4/8/2025

Item #: WS.1.

TO: Mayor and Commissioners
FROM: Henry Dachowitz, Chief Financial Officer
THROUGH: Terrence R. Moore, ICMA-CM
DATE: April 8, 2025

BUDGET DISCUSSIONS: FIRE RESCUE, POLICE, NEIGHBORHOOD & COMMUNITY SERVICES
UTILIZING INITIAL PRELIMINARY BUDGET WORKSHEETS

Recommended Action:

N/A

Background:

In order to address requests of (1) greater granularity (detail) in the numbers provided; (2) more time to allow greater study and better preparation; and (3) earlier involvement in the process to make a greater impact, the Department of Finance is providing with Initial Preliminary Budget Worksheets for City of Delray Beach Operating Budget, with the hope to maintain our goals of comprehensiveness and transparency.

Funding Source/Financial Impact:

N/A

Timing of Request:

N/A