

City of Delray Beach

100 N.W. 1st Avenue Delray Beach, FL 33444

Cover Memorandum/Staff Report

File #: 25-1030 Agenda Date: 9/3/2025 Item #: 9.B.

TO: Mayor and Commissioners FROM: Henry M. Dachowitz, CFO THROUGH: Terrence R. Moore, ICMA-CM

DATE: September 3, 2025

RESOLUTION NO. 180-25: GENERAL FUND OPERATING AND DEBT SERVICE PROPOSED MILLAGE RATES

Recommended Action:

Motion to adopt Resolution No. 180-25 - Certifying to the Property Appraiser and the Tax Collector of Palm Beach County, the proposed rates of millage to be levied by the City of Delray Beach for the fiscal year beginning October 1, 2025.

Background:

This is the first of two required hearings for the adoption of the proposed rates of millage to be levied by the City of Delray Beach for the fiscal year beginning October 1, 2025. Resolution No. 180-25 is required to be adopted before the adoption of the City of Delray Beach Tentative Budget Resolution No. 182-25.

City of Delray Beach

Operating Millage 6.1611

Debt Service Millage 0.0309

Total Millage 6.1920

City Attorney Review:

Approved as to form and legal sufficiency.

Timing of Request:

This is the first of two required public hearings. The second public hearing will be held on September 15, 2025.