



Cover Memorandum/Staff Report

File #: 18-0395 CRA

Agenda Date: 7/9/2019

Item #: 9B.

TO: CRA Board of Commissioners
FROM: Lori Hayward, Finance and Operations Director
THROUGH: Renée A. Jadusingh, CRA Executive Director
DATE: JULY 9, 2019

CRA FY 2019-2020 DISCUSSION OF PRELIMINARY WORKPLAN AND BUDGET PRESENTATION

Recommended Action:

Accept and file.

Background:

Attached is the FY 2019-2020 Work Plan Highlights and Preliminary Budget. Presentations will be made by staff.

Attachment(s): Exhibit A - FY 2019-2020 Work Plan Highlights; Exhibit B - CRA Preliminary FY 2019-2020 Budget.

CRA Attorney Review:

N/A

Finance Review:

Reviewed and prepared by Lori Hayward, CRA Finance & Operation Director.

Funding Source/Financial Impact:

N/A