



Teams of Teams Quarterly Report

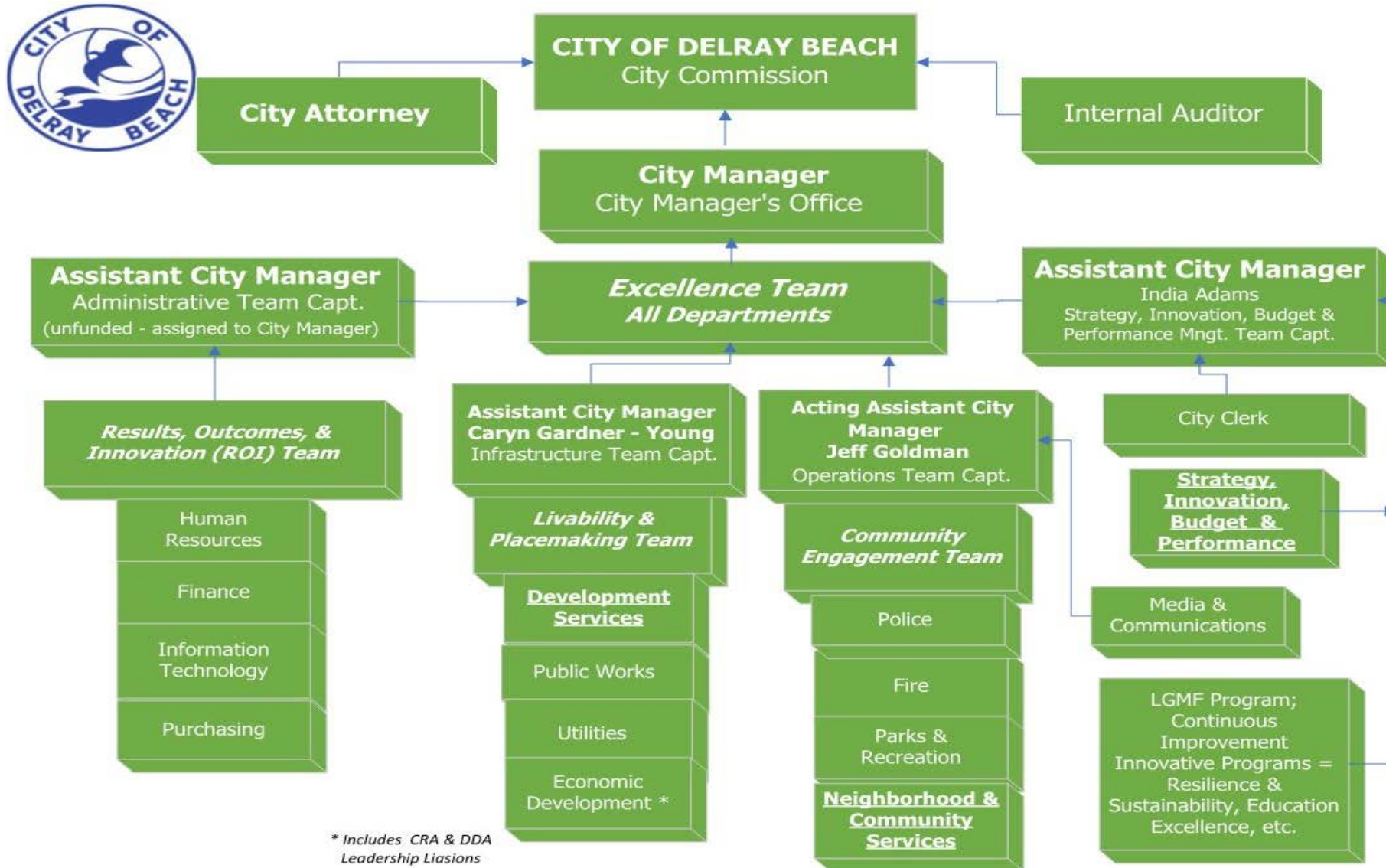
City of Delray Beach

City Commission

August 14, 2018



Team Structure and Overview



Excellence Team: Completed



1. Initial Strategic Plan
2. Parking Management Plan Implementation Phase I
3. Next Generation Initiatives



Excellence Team: In progress



- 1) Parking Management Plan Implementation Phase II
- 2) Strategic Plan Priorities 1-4



Excellence Team: Future



- 1) ONE Delray-Equity
- 2) Fiscal Sustainability
- 3) Health and Safety
- 4) Economic Vitality- includes education



Results, Outcomes, and Innovation (ROI): Completed



- 1) State of the City/5 Year Projections
- 2) Department Strategic Plans
- 3) Paperless Agendas
- 4) Monthly Reporting
- 5) Customer Support Reimplementation (WebQA)



Results, Outcomes, and Innovation (ROI): In progress



- 1) Lien Process
- 2) CBCs Application & Process Refinement
- 3) Closed Captioning(Website Content Accessibility Guidelines 2.0)
- 4) Learning Management System –Target Solutions
- 5) Paperless Bidding (BidSync)
- 6) Revenue Enhancements
- 7) UTB Process Improvements & Paperless Billing
- 8) Labor Contract Negotiations



Results, Outcomes, and Innovation (ROI): Future



1. Performance Management Dashboard/KPIs
2. Nonprofits Funding Request Paperless Accounts Payable
3. Public Records Requests



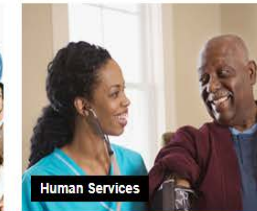
Economic Opportunities

Ensuring economic opportunities for all people and businesses in Broward



Public Awareness

Prominently marketing Broward County as a brand, while increasing public understanding of programs and services



Human Services

Approaching human services collaboratively and compassionately with special emphasis on the most vulnerable
"Broward is Making a Difference"



Mobility

Cooperatively delivering an efficient and accessible regional intermodal transportation network



Sustainability

Encouraging investment in renewable energy, sustainable practices and environmental protection



Arts, Parks and Libraries

Cultivating community culture, arts, recreation and life-long learning



Affordable Housing

Offering sustainable, compatible, innovative housing options for all income-levels, including integrated, permanent supportive housing

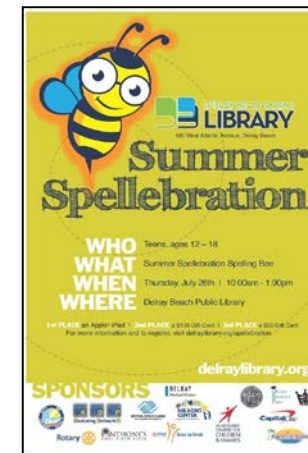
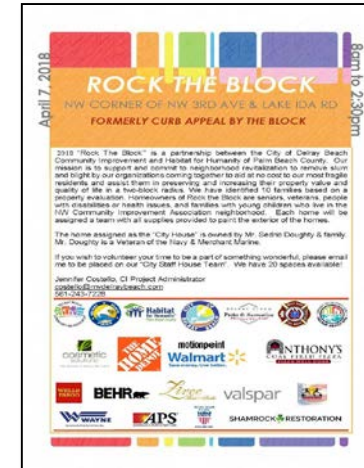


SUNsational Service

Consistently delivering responsive, efficient, quality services to the public and internal customers

Community Engagement Team (CET): Completed

- Neighborhood Engagement Events
- Downtown Ambassador Program
- Education/Lifelong Learning



Community Engagement Team (CET): In progress



- Pompey Master Plan
- U.S. Census 2020 (outreach)
- Special Events Policy
- Communications & Social Media Policy

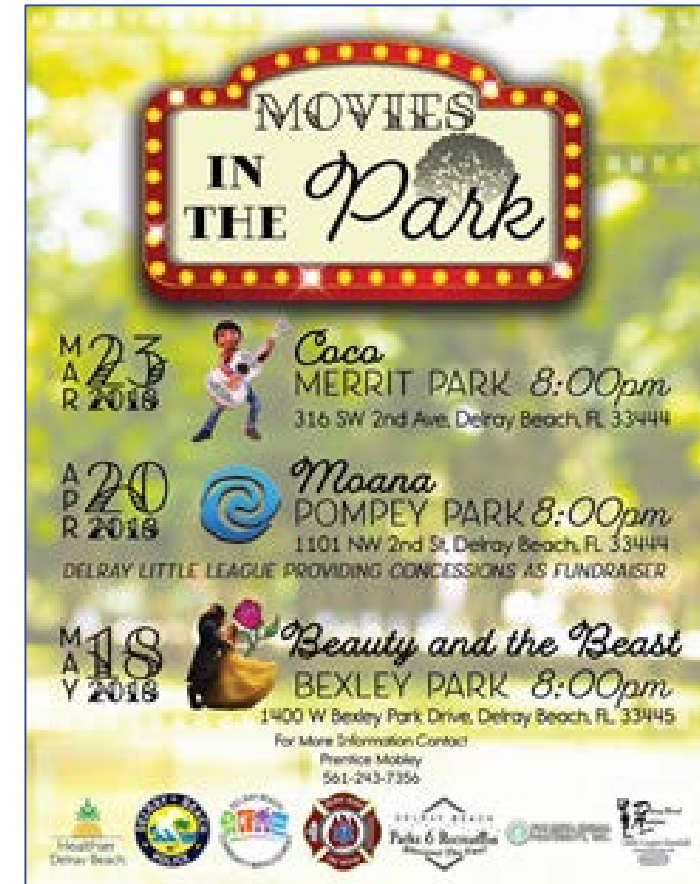


Pompey Park

Community Engagement Team (CET):Future



- Neighborhood Revitalization Plan
 - Movies in the Park
 - Fall 2018 (Sept, Oct, Nov, Dec) & Spring 2019 (Feb, March, April, May)
- Education/Livelong Learning
 - Grade Level Reading Initiative
 - Afterschool and summer programs
 - Continued partnerships



• • • Livability & Placemaking: Completed



- Police Headquarters Assessment
- Historic Seaboard Air Line Railway Station Assessment
- Downtown Shopability Analysis



Livability & Placemaking: In Progress



- **Infrastructure**
- **Seawall Vulnerability**
- **Complete Neighborhoods – Streets**
- **City Center Concept Plan**
- **The Set Transformation Plan**
- **Swinton/Atlantic Ave. Intersection**
- **Resilient & Sustainable Delray**

- **Shopability: Downtown Wayfinding**
- **Shopability: ADA Sidewalks Design**
- **Marine Way Capital Project**
- **Tri-Rail Coastal Link Station Study**
- **Historic Seaboard Air Line Railway Station Restoration Design**

Livability & Placemaking: Future



- Mobility Plan & Fee
- Municipal Real Estate Technical Advisory Team
- Cluster Industry Analysis
- Water Supply & Treatment
- Tri-Rail Coastal Link Station Development
- Swinton/Atlantic Ave. Construction
- Historic Seaboard Air Line Railway Station Restoration Construction



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