

**RESOLUTION NO: 2025-14**

**A RESOLUTION OF THE DELRAY BEACH COMMUNITY  
REDEVELOPMENT AGENCY ADOPTING A BUDGET FOR  
THE FISCAL YEAR OCTOBER 1, 2025, TO SEPTEMBER 30,  
2026; PROVIDING FOR SEVERABILITY, CONFLICT, AND  
AN EFFECTIVE DATE**

**W I T N E S S E T H:**

**WHEREAS**, the Board of Commissioners of the Delray Beach Community Redevelopment Agency (“Board”), in order to implement its Community Redevelopment Plan, and provide for its operating expenses has prepared a Budget for the Fiscal Year beginning October 1, 2025, and ending September 30, 2026, in the form attached hereto as **Exhibit “A”**, and incorporated herein by reference; and

**WHEREAS**, the Board determined that the said Budget is in the public’s interest, and it is necessary to implement its goals and objectives.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE DELRAY BEACH COMMUNITY REDEVELOPMENT AGENCY THAT:**

1. Each "WHEREAS" clause set forth above is true and correct and herein incorporated by this reference.

2. The Budget, which is attached hereto as **Exhibit “A”**, and incorporated herein by reference is hereby adopted as the 2025-2026 Fiscal Year budget for the financial operations of the Delray Beach Community Redevelopment Agency (“CRA”) and shall remain in full force and effect for the fiscal year of the CRA, commencing on October 1, 2025, and terminating on September 30, 2026.

3. If any clause, section, or other part of this Resolution shall be held by any court of competent jurisdiction to be unconstitutional or invalid, such unconstitutional or invalid part

shall be considered as eliminated and shall in no way affect the validity of the remaining portions of this Resolution.

4. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

5. This Resolution shall become effective immediately upon its passage and adoption.

**PASSED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE  
DELRAY BEACH COMMUNITY REDEVELOPMENT AGENCY** this\_\_\_\_day of  
September 2025.

DELRAY BEACH COMMUNITY  
REDEVELOPMENT

By: \_\_\_\_\_  
ANGELA D. BURNS, CHAIR

Approved as to form:

By: \_\_\_\_\_  
Renée A. Jadusingh, Esq., Executive Director

APPROVED THIS RESOLUTION  
AS TO FORM:

\_\_\_\_\_  
Legal Advisor



**DELRAY BEACH** CRA  
COMMUNITY REDEVELOPMENT AGENCY

**Budget Fiscal Year 2025-2026**

**Exhibit A**

**Resolution No. 2025-14**

|   |                    |
|---|--------------------|
| <b>Revenue from Activities</b>                                      |                    |
| <b>4000 · TAX INCREMENT FINANCING (TIF)</b>                         |                    |
| 4005 · TIF - City of Delray Beach                                   | 25,306,375         |
| 4010 · TIF - County   | 18,483,499         |
| Total 4000 · TAX INCREMENT FINANCING (TIF)                          | 43,789,874         |
| <b>4050 - CRA ADMINISTRATION SOURCES</b>                            |                    |
| 4210 · Grants   | 100,000            |
| 4216 · Green Market Booth & Other                                   | 51,000             |
| 4218 · Snap Program   | 11,000             |
| 4400 · Property Revenue (Lease Income)                              | 166,000            |
| 4420 · Property Revenue (Lease Interest)                            | 20,000             |
| 4250 · Property Revenue- Land Lease (Prime Hotel, LLC)              | 125,000            |
| 4251 · 98 NW 5th Avenue Property Revenue (Rents)                    | 25,000             |
| 4310 · Arts Warehouse   | 160,000            |
| 4500 · General Fund Carryforward from FY 24-25                      | 63,381,393         |
| 4800 · Loans Interest Receivable                                    | 41,106             |
| 4801 · Principal Loan Repayments                                    | 201,894            |
| 4900 · Interest Earned  | 150,000            |
| Total 4050 · CRA ADMINISTRATION SOURCES                             | 64,432,393         |
| <b>Total Revenue from Activities</b>                                | <b>108,222,267</b> |
| <b>Expenditures for Activities</b>                                  |                    |
| <b>5001 · AREAWIDE &amp; NEIGHBORHOOD PLANS</b>                     |                    |
| <b>5100 · West Atlantic Redevelopment/West Atlantic Master Plan</b> |                    |
| 5120 · Project Develop/Implementation                               | 5,000,000          |
| 5123 · NW 600 Block Redevelopment                                   | 3,000,000          |
| 5124 · NW 800 Block Redevelopment                                   | 7,000,000          |
| 5125 · NW 900 Block Redevelopment                                   | 25,000             |
| 5126 · NW 1000 Block Redevelopment                                  | 25,000             |
| 5131 · SW 600 Block Redevelopment                                   | 25,000             |
| 5132 · SW 700 Block Redevelopment                                   | 25,000             |
| 5133 · SW 800 Block Redevelopment                                   | 25,000             |
| 5134 · SW 900 Block Redevelopment                                   | 25,000             |
| 5135 · SW 1000, 1100, 1200 Blocks Redevelopment                     | 25,000             |
| 5140 · Legal Fees-W. Atlantic Redevelop                             | 100,000            |
| Total 5100 · West Atlantic Redevelopment/West Atlantic Master Plan  | 15,275,000         |
| <b>5200 · DOWNTOWN- DB-MASTER PLAN</b>                              |                    |
| 5201 · Old School Square Master Plan Implementation                 | 500,000            |
| 5203 · Crest Theatre Historic Preservation                          | 500,000            |
| 5239 · Project Develop / Implementation                             | 5,000              |
| 5295 · Legal Fees -DB Master Plan                                   | 2,500              |
| Total 5200 · DOWNTOWN- DB-MASTER PLAN                               | 1,007,500          |
| <b>5300 · SW Neighborhood Plan/West Atlantic Master Plan</b>        |                    |
| 5364 · Carver Square Park   | 360,000            |
| 5365 · Project Develop/Implementation                               | 2,500              |
| 5367 · SW 8th and SW 2nd Improvement (CIP)                          | 211,000            |
| 5368 · SW 8th Avenue Streetscape Improvement (CIP)                  | 1,200,000          |
| 5395 · Legal Fees-SW Neighborhood Plan/West Atlantic Master Plan    | 5,000              |
| Total 5300 · SW Neighborhood Plan/West Atlantic Master Plan         | 1,778,500          |
| <b>5600 · OTHER</b>   |                    |
| 5610 · Land Acquisition-Other                                       | 12,000,000         |
| 5611 · Parking Enhancements   | 100,000            |
| 5613 · Demolitions- Land Use/Development Preparation                | 200,000            |
| 5615 · Project Develop/Implementation                               | 100,000            |
| 5621 · Merritt Park- Shade Enhancement                              | 150,000            |
| 5622 · Northwest Neighborhood Infrastructure Improvements (CIP)     | 15,600,000         |
| 5626 · ADU LDR Study  | 32,000             |
| 5661 · Pompey Park Renovation Project (CIP)                         | 45,000,000         |
| 5695 · Other-Legal  | 75,000             |
| Total 5600 · OTHER  | 73,257,000         |
| <b>Total 5001 · AREAWIDE &amp; NEIGHBORHOOD PLANS</b>               | <b>91,318,000</b>  |
| <b>6000 · REDEVELOPMENT PROJECTS</b>                                |                    |
| <b>6200 · NW/SW-5th Ave Beautification</b>                          |                    |
| 6208B · 98 NW 5th Ave Renovation - Construction/Signage             | 75,000             |



**DELRAY BEACH** CRA  
COMMUNITY REDEVELOPMENT AGENCY

Budget Fiscal Year 2025-2026

Exhibit A

Resolution No. 2025-14

|  |                  |
|--|------------------|
| 6208D · 95 SW & 98 NW 5th Ave Tenant Improvements- Capital Assets  | 500,000          |
| 6210 · 95 SW 5th Avenue- Building Maintenance                      | 40,000           |
| 6211 · 95 SW 5th Avenue- Security                                  | 4,000            |
| 6216 · 95 NW 5th Avenue -Utilities                                 | 9,000            |
| 6218 · 98 NW 5th Avenue- Building Maintenance                      | 50,000           |
| 6219 · 98 NW 5th Avenue- Security                                  | 4,000            |
| 6221 · 98 NW 5th Avenue -Utilities                                 | 8,500            |
| 6222 · 102 NW 5th Avenue - Renovation/Expansion                    | 450,000          |
| 6214 · Project Development/Implementation                          | 75,000           |
| 6215 · Legal Fee-NW/SW 5th Ave-Beautification                      | 15,000           |
| <b>Total 6200 · NW/SW-5th Ave Beautification</b>                   | <b>1,230,500</b> |
| <b>6300 · Redevelopment Sites</b>                                  |                  |
| 6303 · Maintenance   | 617,000          |
| 6305 · Project Develop/Implementation                              | 25,000           |
| 6306 · IPIC Parking Facility Maintenance                           | 50,000           |
| 6307 · Parking Lot Maintenance                                     | 75,000           |
| 6308 · Security  | 50,000           |
| 6309 · Security Camera   | 150,000          |
| 6310 · Property Insurance  | 515,000          |
| 6315 · Property Taxes  | 65,000           |
| 6320 · Utilities   | 55,000           |
| 6330 · Block 60 Parking Lots                                       | 12,000           |
| 6350 · West Settlers Condo Association                             | 11,000           |
| 6395 · Legal Fees  | 15,000           |
| <b>Total 6300 · Redevelopment Sites</b>                            | <b>1,640,000</b> |
| <b>6500 · Affordable/Workforce Housing Program</b>                 |                  |
| 6511 · Project Develop/Implementation                              | 5,000            |
| 6512 · Support for Affordable Housing Initiatives                  | 1,000,000        |
| 6535 · A-GUIDE Funding - DBCLT                                     | 250,000          |
| 6545 · Eagles Nest   | 150,000          |
| 6595 · Legal Fees  | 10,000           |
| <b>Total 6500 · Affordable/Workforce Housing</b>                   | <b>1,415,000</b> |
| <b>Total 6000 · REDEVELOPMENT PROJECTS</b>                         | <b>4,285,500</b> |
| <b>7000 · COMMUNITY IMP &amp; DISSEMINATING REDEVELOPMENT INFO</b> |                  |
| <b>7300 · Grant Programs</b>                                       |                  |
| 7305 · Curb Appeal Assistance Program                              | 600,000          |
| 7313 · CRA Grant Programs  | 500,000          |
| <b>Total 7300 · Grant Programs</b>                                 | <b>1,100,000</b> |
| <b>7330 · City Contractual Services</b>                            |                  |
| 7332 · 2 Code Officers (NW/SW)                                     | 172,416          |
| 7334 · Housing Rehab Inspector (NW/SW)                             | 60,066           |
| 7335 · Clean & Safe  | 5,324,727        |
| 7337 · Project Managers  | 295,018          |
| 7339 · Engineering Inspector                                       | 97,703           |
| 7340 · IT Services   | 110,000          |
| 7342 · Community Improvement Specialist                            | 67,986           |
| 7344 · 2 Litter Prevention Officers (NW/SW)                        | 137,351          |
| <b>Total 7330 · City Contractual Services</b>                      | <b>6,265,267</b> |
| <b>7380 · Green Market</b>   |                  |
| 7381 · Green Market Program  | 210,000          |
| <b>Total 7380 · Green Market</b>                                   | <b>210,000</b>   |
| <b>7386 · Snap Program</b>   |                  |
| 7386 · Snap Program  | 10,000           |
| <b>Total 7386 · Snap Program</b>                                   | <b>10,000</b>    |
| <b>7440 · ARTS WAREHOUSE PROGRAM</b>                               |                  |
| 7440 · Arts Warehouse Program                                      | 350,000          |
| 7450 · Arts Warehouse Capital Assets                               | 800,000          |
| <b>Total 7400 · Arts Warehouse Program</b>                         | <b>1,150,000</b> |
| <b>7400 · DISSEMINATING REDEVELOPMENT INFORMATION</b>              |                  |
| 7425 · Disseminating Redevelopment Information                     | 100,000          |
| 7426 · Project Develop/Implementation                              | 10,000           |
| 7490 · Legal Fees  | 2,500            |
| <b>Total 7400 · Disseminating Redevelopment Information</b>        | <b>112,500</b>   |
| <b>Total 7000 · COMMUNITY IMP &amp; ECONOMIC DEV</b>               | <b>8,847,767</b> |



**DELRAY BEACH** CRA  
COMMUNITY REDEVELOPMENT AGENCY

Budget Fiscal Year 2025-2026

Exhibit A

Resolution No. 2025-14

**8000 · ADMINISTRATION**

**8010 · PERSONNEL ITEMS**

|                                 |           |
|---------------------------------|-----------|
| 8011 · Salaries & Wages         | 1,600,000 |
| 8013 · Payroll Taxes            | 130,000   |
| 8014 · Travel Allowance         | 9,000     |
| 8015 · Ins-Health/Dental/Life   | 150,000   |
| 8016 · Cell Allowance           | 10,000    |
| 8018 · Retirement Contributions | 150,000   |
| Total 8010 · PERSONNEL ITEMS    | 2,049,000 |

**8100 · SUPPLIES & MATERIALS**

|                                   |        |
|-----------------------------------|--------|
| 8105 · Office Supplies            | 25,000 |
| 8109 · Postage/Express            | 2,000  |
| Total 8100 · SUPPLIES & MATERIALS | 27,000 |

**8200 · EQUIPMENT/PROP/MAINTENANCE**

|   |         |
|---|---------|
| 8210 · Computer Equipment & Supplies    | 7,500   |
| 8211 · Equipment Rentals                | 15,000  |
| 8213 · Repairs/Maintenance              | 8,000   |
| 8214 · Furniture & Fixtures             | 10,000  |
| 8215 · Office Equipment (Assets)        | 75,000  |
| Total 8200 · EQUIPMENT/PROP/MAINTENANCE | 115,500 |

**8300 · OFFICE SPACE**

|                           |         |
|---------------------------|---------|
| 8305 · Storage            | 15,000  |
| 8307 · Maintenance        | 500,000 |
| 8309 · Telephones         | 25,000  |
| 8311 · Utilities          | 25,000  |
| 8315 · Security           | 20,000  |
| Total 8300 · OFFICE SPACE | 585,000 |

**8400 · ADMINISTRATION/OPERATIONS**

|  |         |
|--|---------|
| 8401 · Accounting                              | 45,000  |
| 8402 · Board Administration                    | 25,000  |
| 8403 · Legal - Administration                  | 40,000  |
| 8405 A · CRA Office Capital Outlay             | 500,000 |
| 8409 · Contractual Services                    | 100,000 |
| 8411 · Printing                                | 5,000   |
| 8413 · Publications/Subscriptions              | 10,000  |
| 8415 · Advertising                             | 6,500   |
| 8419 · Bank Services                           | 8,000   |
| 8423 · Organization/Member Dues                | 20,000  |
| 8425 · Public Relations/Communications         | 75,000  |
| 8430 · Insurance (D&O,Veh,Workers Comp, Bldg.) | 90,000  |
| 8434 · Meetings                                | 5,000   |
| 8436 · Seminars & Workshops                    | 25,000  |
| 8445 · Travel & Lodging                        | 40,000  |
| Total 8400 · ADMINISTRATION/OPERATIONS         | 994,500 |

**Total 8000 · ADMINISTRATION**

**3,771,000**

**108,222,267**

0